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North Carolina Public Schools
Statistical Profile
1990

North Carolina Department
of Public Instruction
Bob Etheridge, State Superintendent

Foreword

The Statistical Profile, North Carolina Public Schools is a collection of information about North Carolina's elementary and secondary schools. This is the sixteenth edition of the publication. It was initiated in 1975.

The purpose of this publication is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Part I presents state totals with school administrative unit totals for some tables. Part II contains a two-page section for each local school system and for each education region.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Bob Etheridge
State Superintendent
of Public Instruction

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PART I: STATE SUMMARY

PUPIL INFORMATION

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data bank used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 1989-90 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each school administrative unit appear in Part II.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school for 1986-87 and following years.

NOTE: Tables 1-6 combine into one column exceptional (EXCP) students served in self-contained classrooms with trainable mentally handicapped (TMH) students. The pupil accounting tables in Part II break these students into two columns.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the membership last day (MLD). Nonpromotion rates for individual school administrative units can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among administrative units, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

In 1986, the state mandated summer school programs in all school systems. Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates for 1986-87 and following years reflect the results of summer school promotions. Table 8 reveals the impact of the 1989 summer school on the 1988-89 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each school administrative unit.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the certified headcount submitted to Student Information Management/Division of School Business Services each year. The figures in Table 11 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected biennially by the Department of Public Instruction for the Office for Civil Rights of the United States Department of Education. During non-survey years, the same data is collected by the Department of Public Instruction. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 12 is a summary of the pupils in membership for 1989-90 by race and sex for each administrative unit and also gives state totals. Table 13 presents pupil membership by race from 1971-72 to 1989-90.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- other.

Table 14 is the state summary of 1989 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each administrative unit can be found in Part II of this publication.

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in Table 16. The projections are updated annually in the fall and are used by planners of post-secondary institutions. The future number of high school graduates in each school administrative unit is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93,626	93,367	103,353	101,805	84,756	76,025	12,356	1,191,342
1980-81	78,086	87,288	86,329	89,264	94,432	92,905	89,897	91,795	92,442	98,870	96,607	85,080	75,280	12,619	1,170,894
1981-82	75,334	84,886	83,909	85,064	88,493	93,973	93,029	93,130	90,617	98,014	92,527	81,104	76,117	12,671	1,148,868
1982-83	80,825	81,886	81,252	82,710	84,564	88,296	94,279	96,591	92,129	96,741	91,969	77,952	73,328	12,635	1,135,157
1983-84	79,773	86,489	78,874	80,741	82,295	84,548	89,346	97,921	95,368	98,543	90,576	79,091	71,670	12,639	1,127,874
1984-85	82,163	85,567	82,848	78,419	80,776	82,423	85,761	92,827	96,670	103,173	90,518	77,773	71,792	12,715	1,123,425
1985-86	84,662	87,214	82,738	82,398	78,377	80,968	84,049	89,515	91,692	104,769	94,580	77,905	70,545	13,077	1,122,489
1986-87	85,121	89,657	83,929	82,235	82,224	78,689	82,473	87,393	88,148	99,005	96,442	81,798	70,278	13,965	1,121,357
1987-88	88,808	89,105	86,167	83,934	82,066	82,650	80,200	86,033	85,771	95,481	90,348	83,547	73,716	15,075	1,122,901
1988-89	89,235	91,514	86,161	86,282	83,985	82,482	84,380	82,694	85,330	93,236	87,060	78,242	74,846	16,147	1,121,594

FIRST MONTH ENROLLMENT BY GRADE, 1989-90

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	86,799	88,412	84,973	84,143	83,532	82,053	81,932	83,866	79,918	91,212	82,159	73,544	68,559	16,454	1,087,556

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	97,055	94,086	79,255	73,084	12,538	1,142,552
1980-81	74,632	83,858	83,396	86,517	91,538	90,368	87,512	89,043	89,246	92,697	89,722	79,896	72,574	12,841	1,123,840
1981-82	72,021	81,531	80,960	82,399	85,916	91,365	90,649	90,398	87,609	91,868	85,857	76,251	73,392	12,735	1,102,951
1982-83	77,537	78,896	78,645	80,162	82,218	86,011	91,867	93,822	89,236	91,023	86,013	73,738	71,048	12,714	1,092,930
1983-84	76,404	83,323	76,190	78,218	79,894	82,252	87,065	94,981	92,420	92,[illegible]02	84,703	74,536	69,312	12,728	1,084,728
1984-85	78,446	82,417	80,015	75,853	78,390	80,070	83,507	90,006	93,422	97.047	84,604	73,022	69,178	12,723	1,078,700
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	98,018	88,222	72,925	67,940	12,996	1,075,289
1986-87	81,219	86,001	80,892	79,583	79,655	76,397	80,097	84,420	84,722	92,181	89,626	76,682	67,946	14,103	1,073,524
1987-88	84,658	85,543	82,841	80,994	79,477	80,188	77,730	83,027	82,250	88,527	83,452	77,893	71,132	15,222	1,072,934
1988-89	84,911	87,533	82,821	83,091	81,155	79,946	81,629	79,613	81,731	85,855	79,750	72,379	72,113	16,273	1,068,800

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1989-90

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	85,074	87,354	84,143	83,387	82,821	81,340	81,125	82,912	78,805	88,846	80,250	72,062	67,566	16,158	1,071,843

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	70,087	81,610	83,389	88,506	86,587	83,137	82,053	85,023	83,513	89,094	86,667	73,381	67,753	11,350	1,072,150
1980-81	69,576	79,496	79,612	82,787	87,568	86,287	83,201	83,422	82,886	85,099	82,665	73,972	67,413	11,667	1,055,651
1981-82	67,402	77,487	77,499	78,978	82,323	87,489	86,468	85,060	81,786	84,809	79,464	70,980	68,544	11,570	1,039,849
1982-83	72,665	74,995	75,287	76,895	78,862	82,407	87,756	88,585	83,550	84,358	79,872	68,776	66,447	11,575	1,032,030
1983-84	71,429	79,043	72,742	74,861	76,506	78,644	82,941	89,504	86,501	85,056	78,577	69,335	64,638	11,561	1,022,138
1984-85	73,632	78,421	76,614	72,750	75,169	76,690	79,550	84,775	87,659	90,282	78,977	68,118	64,595	11,563	1,018,795
1985-86	75,883	79,767	76,250	76,299	72,702	75,152	77,674	81,356	82,619	91,149	82,431	68,172	63,475	11,866	1,014,795
1986-87	76,494	81,914	77,474	76,366	76,416	73,157	76,379	79,503	79,417	85,643	83,716	71,638	63,598	12,883	1,014,598
1987-88	79,354	81,132	79,079	77,534	76,020	76,600	73,772	77,860	76,766	81,800	77,447	72,304	66,234	13,862	1,009,764
1988-89	79,613	83,041	78,963	79,390	77,514	76,243	77,397	74,540	76,115	79,227	73,900	67,047	67,036	14,811	1,004,837

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1989-90

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	81,957	84,706	81,914	81,170	80,567	79,059	78,474	79,723	75,296	83,902	76,026	68,324	64,393	15,190	1,030,701

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	75,226	86,049	87.232	92,303	90,380	86,974	86,212	90,357	89,004	93,775	89,499	76,125	71,484	11,922	1,127,466
1980-81	74,373	83,625	83,202	86,359	91,396	90,312	87,448	88,584	88,282	89,658	85,855	76,900	71,205	12,179	1,110,356
1981-82	71,910	81,369	80,799	82,272	85,790	91,246	90,580	89,870	86,684	88,983	82,172	73,546	71,908	12,927	1,090,056
1982-83	77,427	78,767	78,548	80,096	82,170	85,953	91,831	93,475	88,528	88,455	82,874	71,464	70,035	12,975	1,082,598
1983-84	76,266	83,255	76,136	78,198	79,819	82,226	86,916	94,575	91,645	89,888	81,210	71,833	68,110	13,104	1,073,181
1984-85	78,268	82,308	79,972	75,780	78,307	80,001	83,410	89,524	92,552	93,890	81,279	70,339	68,006	12,941	1,066,577
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	87,227	95,171	84,781	70,348	66,810	13,261	1,063,166
1986-87	81,133	85,905	80,816	79,492	79,496	76,361	79,939	83,858	83,693	88,878	85,973	73,815	67,076	14,482	1,060,917
1987-88	84,568	85,453	82,819	80,953	79,421	80,162	77,676	82,530	81,337	85,133	79,692	74,902	70,071	15,695	1,060,412
1988-89	84,858	87,405	82,736	83,033	81,125	79,928	81,474	79,164	80,861	82,499	76,122	69,445	71,095	16,700	1,056,445

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 5
PROMOTIONS BY GRADE*

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP**	TOTAL
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	80,526	76,899	69,591	68,457	10,783	1,049,013
1980-81	70,860	75,679	78,455	82,738	88,812	88,278	85,358	83,166	82,903	77,968	73,861	70,535	68,368	10,989	1,038,876
1981-82	68,692	73,733	76,675	79,394	83,578	89,373	88,539	84,497	81,677	77,682	71,292	67,604	69,143	11,829	1,023,708
1982-83	73,645	71,517	74,592	77,205	80,061	84,175	89,415	87,494	83,579	77,397	72,584	66,028	67,227	11,835	1,016,754
1983-84	72,059	75,416	72,193	75,325	77,271	79,993	83,974	88,247	85,996	76,665	70,767	65,777	65,106	12,042	1,000,832
1984-85	73,622	74,732	75,970	72,951	76,009	78,205	80,495	82,795	86,417	80,058	70,053	64,270	65,027	12,046	992,650
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	81,946	73,628	63,841	64,223	12,322	980,967
1986-87	75,250	78,537	77,415	76,879	77,885	75,006	78,283	79,832	81,062	80,196	79,059	70,608	65,838	13,693	1,009,543
1987-88	78,272	78,845	79,640	78,660	77,817	79,116	75,971	79,569	78,880	77,470	73,641	71,522	68,554	14,972	1,012,929
1988-89	79,048	81,088	80,340	80,771	79,827	79,022	79,630	76,394	78,583	74,550	70,218	66,323	69,793	16,159	1,011,746

* 1986-87 and following years include summer school promotions.
** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 6
NONPROMOTIONS BY GRADE*

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP**	TOTAL
1979-80	3,366	8,460	5,211	4,114	2,893	2,435	2,894	6,130	6,351	13,249	12,600	6,534	3,027	1,139	78,453
1980-81	3,513	7,946	4,747	3,621	2,584	2,034	2,090	5,418	5,379	11,690	11,994	6,365	2,837	1,190	71,480
1981-82	3,218	7,636	4,124	2,878	2,212	1,673	2,041	5,373	5,007	11,301	10,880	5,942	2,765	1,098	66,348
1982-83	3,782	7,250	3,956	2,891	2,109	1,778	2,416	5,981	4,949	11,058	10,290	5,436	2,808	1,140	65,844
1983-84	4,207	7,839	3,943	2,873	2,548	2,233	2,942	6,328	5,649	13,222	10,443	6,056	3,004	1,062	72,349
1984-85	4,646	7,576	4,002	2,829	2,298	1,796	2,915	6,729	6,135	13,832	11,226	6,069	2,979	895	73,927
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	9,601	13,225	11,153	6,507	2,587	939	82,199
1986-87	5,883	7,368	3,401	2,613	1,611	1,355	1,656	4,026	2,631	8,682	6,914	3,207	1,238	789	51,374
1987-88	6,296	6,608	3,179	2,293	1,604	1,046	1,705	2,961	2,457	7,663	6,051	3,380	1,517	723	47,483
1988-89	5,810	6,317	2,396	2,262	1,298	906	1,844	2,770	2,278	7,949	5,904	3,122	1,302	541	44,699

* 1986-87 and following years were adjusted after summer school promotions.
** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 7
NONPROMOTION RATE (%) BY GRADE

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1979–80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
1980–81	4.7	9.5	5.7	4.2	2.8	2.3	2.4	6.1	6.1	12.6	13.5	8.0	3.8	6.3
1981–82	4.5	9.4	5.1	3.5	2.6	2.1	2.3	6.0	5.8	12.3	12.8	7.8	3.6	6.0
1982–83	4.9	9.2	5.0	3.6	2.6	2.1	2.6	6.4	5.6	12.1	12.0	7.3	3.8	6.0
1983–84	5.5	9.4	5.2	3.7	3.2	2.7	3.4	6.7	6.2	14.3	12.5	8.1	4.1	6.6
1984–85	5.9	9.2	5.0	3.7	2.9	2.2	3.5	7.5	6.6	14.7	13.8	8.6	4.4	6.9
1985–86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.7
1986–87	7.3	8.6	4.2	3.3	2.0	1.8	2.1	4.8	3.1	9.8	8.0	4.3	1.8	4.8
1987–88	7.4	7.7	3.8	2.8	2.0	1.3	2.2	3.6	3.0	9.0	7.6	4.5	2.2	4.5
1988–89	6.8	7.2	2.9	2.7	1.6	1.1	2.3	3.5	2.8	9.6	7.8	4.5	1.8	4.2

NOTE:
(1) Extended day memberships were not included in the non–promotion rates prior to 1984–85.
(2) Exceptional pupil memberships are included only in the total non–promotion rate.
(3) 1986–87 was the first year that the rates were revised after summer school promotions.

TABLE 8

IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 1989

GRADE	MEMBERSHIP LAST DAY	YEAR-END NONPROMOTION	% OF MLD	SUMMER ENROLLMENT	SUMMER PROMOTION	REVISED NONPROMOTION	% OF MLD
K	84,858	5,868	6.9	132	58	5,810	6.8
1	87,405	7,196	8.2	2,529	879	6,317	7.2
2	82,736	2,994	3.6	1,250	598	2,396	2.9
3	83,033	4,709	5.7	3,391	2,447	2,262	2.7
4	81,125	2,480	3.1	1,606	1,182	1,298	1.6
5	79,928	2,206	2.8	1,567	1,300	906	1.1
6	81,474	8,476	10.4	7,192	6,632	1,844	2.3
7	79,164	8,542	10.8	6,295	5,772	2,770	3.5
8	80,861	11,651	14.4	9,968	9,373	2,278	2.8
9	82,499	13,612	16.5	7,699	5,663	7,949	9.6
10	76,122	10,969	14.4	7,255	5,065	5,904	7.8
11	69,445	7,412	10.7	5,524	4,290	3,122	4.5
12	71,095	3,029	4.3	2,022	1,727	1,302	1.8
Excp.	16,700	785	4.7	295	244	541	3.2
Total	1,056,445	89,929	8.5	56,725	45,230	44,699	4.2

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

	1990-91	1991-92	1992-93	1993-94	1994-95
K	91,277	92,931	95,689	101,149	101,444
1	87,387	91,710	92,903	95,330	100,528
2	83,796	84,400	88,569	89,720	92,054
3	84,933	84,196	84,825	89,022	90,186
4	83,227	84,967	84,234	84,867	89,051
5	83,617	83,718	85,454	84,722	85,358
6	83,103	85,122	85,231	86,999	86,264
7	83,712	85,468	87,539	87,661	89,481
8	82,447	82,217	83,934	85,972	86,090
9	81,611	86,056	85,796	87,567	89,711
10	76,907	73,544	77,510	77,316	78,908
11	67,213	66,796	63,874	67,320	67,116
12	64,128	62,226	61,829	59,119	62,308
EXCP.*	14,207	14,804	15,162	15,305	15,305
TMH**	4,021	4,021	4,021	4,021	4,021
TOTAL	1,071,586	1,082,176	1,096,570	1,116,090	1,137,825

* Exceptional students in self-contained classes.
** Trainable mentally handicapped students.

TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY ADMINISTRATIVE UNIT

	1990-91	1991-92	1992-93	1993-94	1994-95
ALAMANCE COUNTY	10,369	10,598	10,856	11,227	11,585
BURLINGTON CITY	6,029	6,052	6,159	6,274	6,397
ALEXANDER COUNTY	4,881	4,901	4,942	4,956	5,003
ALLEGHANY COUNTY	1,542	1,519	1,487	1,469	1,452
ANSON COUNTY	4,587	4,493	4,404	4,342	4,342
ASHE COUNTY	3,516	3,428	3,353	3,289	3,245
AVERY COUNTY	2,511	2,475	2,454	2,462	2,469
BEAUFORT COUNTY	3,913	3,819	3,750	3,702	3,643
WASHINGTON CITY	3,908	3,928	3,967	4,005	4,040
BERTIE COUNTY	4,155	4,135	4,063	4,051	4,053
BLADEN COUNTY	5,593	5,532	5,448	5,438	5,464
BRUNSWICK COUNTY	8,335	8,363	8,450	8,573	8,704
BUNCOMBE COUNTY	21,457	21,556	21,946	22,361	22,880
ASHEVILLE CITY	4,763	4,839	4,935	5,062	5,175
BURKE COUNTY	11,934	12,000	12,197	12,340	12,563
CABARRUS COUNTY	12,210	12,365	12,538	12,811	13,129
KANNAPOLIS CITY	4,130	4,143	4,171	4,236	4,329
CALDWELL COUNTY	11,422	11,372	11,420	11,553	11,734
CAMDEN COUNTY	1,106	1,124	1,149	1,164	1,189
CARTERET COUNTY	7,677	7,695	7,728	7,703	7,683
CASWELL COUNTY	3,453	3,408	3,366	3,310	3,294
CATAWBA COUNTY	12,553	12,658	12,830	13,125	13,439
HICKORY CITY	4,133	4,108	4,167	4,266	4,370
NEWTON CITY	2,914	2,909	2,922	2,956	3,010
CHATHAM COUNTY	5,671	5,713	5,762	5,927	6,069
CHEROKEE COUNTY	3,503	3,420	3,370	3,321	3,291
CHOWAN COUNTY	2,611	2,675	2,703	2,733	2,807
CLAY COUNTY	1,195	1,174	1,160	1,168	1,183
CLEVELAND COUNTY	8,159	8,217	8,313	8,458	8,653
KINGS MOUNTAIN CITY	3,730	3,710	3,716	3,739	3,785
SHELBY CITY	3,225	3,213	3,209	3,236	3,264
COLUMBUS COUNTY	7,817	7,737	7,692	7,614	7,573
WHITEVILLE CITY	2,727	2,741	2,742	2,732	2,728
CRAVEN COUNTY	13,869	14,002	14,088	14,221	14,349
CUMBERLAND COUNTY	43,856	44,114	44,381	45,044	45,648
CURRITUCK COUNTY	2,483	2,556	2,614	2,700	2,751
DARE COUNTY	3,409	3,681	3,969	4,271	4,587
DAVIDSON COUNTY	16,280	16,494	16,822	17,211	17,628
LEXINGTON CITY	3,101	3,127	3,178	3,252	3,325
THOMASVILLE CITY	2,023	1,964	1,919	1,907	1,893
DAVIE COUNTY	4,588	4,539	4,546	4,599	4,644
DUPLIN COUNTY	7,737	7,686	7,706	7,802	7,905
DURHAM COUNTY	18,470	19,199	19,996	20,858	21,739
DURHAM CITY	8,088	8,198	8,378	8,587	8,804
EDGECOMBE COUNTY	4,734	4,635	4,555	4,526	4,500

TABLE 10 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY ADMINISTRATIVE UNIT

	1990-91	1991-92	1992-93	1993-94	1994-95
TARBORO CITY	3,088	3,100	3,088	3,126	3,144
FORSYTH COUNTY	37,796	38,350	38,998	39,926	40,956
FRANKLIN COUNTY	4,819	4,956	5,104	5,283	5,473
FRANKLINTON CITY	1,354	1,366	1,392	1,424	1,470
GASTON COUNTY	29,274	29,166	29,310	29,615	30,073
GATES COUNTY	1,608	1,657	1,681	1,709	1,753
GRAHAM COUNTY	1,259	1,226	1,216	1,200	1,187
GRANVILLE COUNTY	6,604	6,738	6,868	7,036	7,211
GREENE COUNTY	2,662	2,581	2,507	2,379	2,286
GUILFORD COUNTY	24,104	24,634	25,268	25,997	26,797
GREENSBORO CITY	19,723	19,825	19,942	20,258	20,540
HIGH POINT CITY	7,646	7,674	7,736	7,835	7,950
HALIFAX COUNTY	6,431	6,372	6,284	6,315	6,359
ROANOKE RAPIDS CITY	2,962	2,998	3,046	3,131	3,202
WELDON CITY	1,224	1,210	1,198	1,191	1,192
HARNETT COUNTY	11,939	12,131	12,326	12,580	12,826
HAYWOOD COUNTY	7,075	6,994	6,982	7,001	7,037
HENDERSON COUNTY	8,263	8,294	8,394	8,463	8,540
HENDERSONVILLE CITY	1,736	1,776	1,823	1,884	1,907
HERTFORD COUNTY	4,154	4,154	4,147	4,164	4,197
HOKE COUNTY	5,009	5,047	5,120	5,181	5,252
HYDE COUNTY	892	866	844	815	797
IREDELL COUNTY	10,474	10,631	10,800	11,041	11,339
MOORESVILLE CITY	2,396	2,450	2,557	2,637	2,702
STATESVILLE CITY	2,829	2,804	2,808	2,797	2,823
JACKSON COUNTY	3,484	3,444	3,400	3,358	3,333
JOHNSTON COUNTY	14,435	14,581	14,803	15,026	15,304
JONES COUNTY	1,554	1,535	1,528	1,515	1,533
LEE COUNTY	7,696	7,848	7,967	8,057	8,151
LENOIR COUNTY	5,987	5,892	5,806	5,724	5,693
KINSTON CITY	4,724	4,706	4,681	4,676	4,677
LINCOLN COUNTY	8,605	8,695	8,883	9,105	9,336
MACON COUNTY	3,242	3,257	3,241	3,234	3,258
MADISON COUNTY	2,612	2,550	2,499	2,471	2,443
MARTIN COUNTY	4,877	4,784	4,706	4,677	4,642
MCDOWELL COUNTY	6,121	6,010	5,910	5,901	5,947
MECKLENBURG COUNTY	75,899	77,877	80,458	83,449	86,494
MITCHELL COUNTY	2,316	2,311	2,291	2,346	2,375
MONTGOMERY COUNTY	4,224	4,184	4,184	4,191	4,217
MOORE COUNTY	9,044	9,176	9,354	9,522	9,704
NASH COUNTY	11,504	11,625	11,764	11,901	12,089
ROCKY MOUNT CITY	4,972	4,961	5,000	5,084	5,193
NEW HANOVER COUNTY	18,398	18,516	18,603	18,875	19,208
NORTHAMPTON COUNTY	3,836	3,773	3,714	3,670	3,674
ONSLOW COUNTY	18,339	18,872	19,438	19,948	20,380

TABLE 10 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY ADMINISTRATIVE UNIT

	1990-91	1991-92	1992-93	1993-94	1994-95
ORANGE COUNTY	5,078	5,179	5,287	5,451	5,589
CHAPEL HILL/CARRBORO CITY	6,054	6,310	6,634	6,929	7,255
PAMLICO COUNTY	2,019	2,035	2,048	2,073	2,097
PASQUOTANK COUNTY	5,438	5,548	5,639	5,797	5,955
PENDER COUNTY	4,901	4,992	5,100	5,253	5,382
PERQUIMANS COUNTY	1,908	1,973	2,031	2,099	2,165
PERSON COUNTY	5,146	5,134	5,179	5,225	5,292
PITT COUNTY	17,389	17,668	18,003	18,430	18,842
POLK COUNTY	1,920	1,894	1,902	1,921	1,955
RANDOLPH COUNTY	13,620	13,980	14,308	14,666	15,063
ASHEBORO CITY	3,440	3,488	3,558	3,644	3,722
RICHMOND COUNTY	8,063	7,920	7,788	7,771	7,769
ROBESON COUNTY	22,922	22,662	22,468	22,417	22,408
ROCKINGHAM COUNTY	3,435	3,446	3,444	3,482	3,521
EDEN CITY	3,984	4,003	4,019	4,055	4,113
WESTERN ROCKINGHAM CITY	3,224	3,163	3,138	3,121	3,124
REIDSVILLE CITY	3,431	3,395	3,378	3,379	3,401
ROWAN COUNTY	16,275	16,698	17,092	17,417	17,827
RUTHERFORD COUNTY	9,685	9,690	9,668	9,740	9,818
SAMPSON COUNTY	6,456	6,437	6,360	6,303	6,320
CLINTON CITY	2,659	2,636	2,600	2,599	2,602
SCOTLAND COUNTY	7,105	7,056	6,984	6,983	6,989
STANLY COUNTY	6,624	6,690	6,771	6,895	7,011
ALBEMARLE CITY	2,091	2,158	2,217	2,281	2,347
STOKES COUNTY	6,396	6,402	6,472	6,517	6,617
SURRY COUNTY	7,326	7,287	7,242	7,236	7,210
ELKIN CITY	959	977	986	1,002	1,024
MOUNT AIRY CITY	1,942	1,944	1,954	1,944	1,947
SWAIN COUNTY	1,516	1,494	1,498	1,495	1,497
TRANSYLVANIA COUNTY	3,936	3,933	3,916	3,910	3,909
TYRRELL COUNTY	735	729	738	719	710
UNION COUNTY	12,851	13,060	13,350	13,675	14,047
MONROE CITY	2,870	2,853	2,877	2,920	2,974
VANCE COUNTY	7,110	7,107	7,110	7,174	7,249
WAKE COUNTY	64,520	67,443	70,493	74,154	77,806
WARREN COUNTY	2,933	2,945	2,938	2,920	2,941
WASHINGTON COUNTY	2,786	2,749	2,720	2,723	2,725
WATAUGA COUNTY	4,501	4,563	4,587	4,620	4,634
WAYNE COUNTY	13,506	13,639	13,739	13,789	13,896
GOLDSBORO CITY	4,547	4,551	4,540	4,516	4,492
WILKES COUNTY	9,869	9,781	9,786	9,695	9,640
WILSON COUNTY	11,859	11,840	11,880	11,920	11,984
YADKIN COUNTY	4,617	4,592	4,657	4,674	4,721
YANCEY COUNTY	2,363	2,320	2,281	2,257	2,253
STATE TOTALS	1,071,586	1,082,176	1,096,570	1,116,090	1,137,825

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1989-90*

	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
ALAMANCE COUNTY	692	13		107	48	12	547	10	33		1	315	13	7	5	1,803
BURLINGTON CITY	458	5		82	75	7	320	7	19	2	2	228	9	26	3	1,243
ALEXANDER COUNTY	297			23	78		342	4	2		9	177	1	10	1	944
ALLEGHANY COUNTY	99			3	29		84	4	1		1	56		4	1	282
ANSON COUNTY	184	5	1	11	140	3	242	3	1	2	1	75	2	33		703
ASHE COUNTY	160			9	70	1	178		2		2	93	6	7	3	531
AVERY COUNTY	125	1		28	38	2	133	2	1		4	129	5	13	1	482
BEAUFORT COUNTY	224	3		26	86	4	218	20	10			158	1	7	1	758
WASHINGTON CITY	273	2		54	92	4	188		2		1	254	2	8		880
BERTIE COUNTY	171			19	131		114	6	1			142		29	3	616
BLADEN COUNTY	192	3		134	169	4	306	9	15		9	114	5	23	3	986
BRUNSWICK COUNTY	462	1		14	151	23	362	9	6		4	177	2	26	11	1,248
BUNCOMBE COUNTY	1,073	12		248	187	38	1,294	84	79		36	981	24	48	13	4,117
ASHEVILLE CITY	344	7		69	94	4	226	12	10		10	428	1		2	1,207
BURKE COUNTY	696	1		92	153	5	356	20	35		19	538	7	38	9	1,969
CABARRUS COUNTY	729	1		200	188	14	544	11	7		8	535	18	51	6	2,312
KANNAPOLIS CITY	272			94	95	9	183	16	6		2	162	1	25	1	866
CALDWELL COUNTY	721	2		130	187	20	424	14	6		5	446	6	25	7	1,993
CAMDEN COUNTY	71	2		2	10		50	4	7		1	31			1	179
CARTERET COUNTY	505	4		68	81	6	555	23	7	2	3	100	6	14	2	1,376
CASWELL COUNTY	151	2		8	98		135	3	3		3	112	5	17	4	541
CATAWBA COUNTY	631	5		175	143	14	741	18	25		24	356	11	42	3	2,188
HICKORY CITY	418	2		77	65	1	175	4	5	1	11	189	6	10	2	966
NEWTON CITY	145			112	48		166	7	5		5	62	3	11	2	566
CHATHAM COUNTY	325	3		23	91	7	232	5	18		1	190	3	32	3	933
CHEROKEE COUNTY	251	1		24	71	4	247	1	7		2	128	2	6	3	747
CHOWAN COUNTY	68	1		13	63		74	12	1			49		14		295
CLAY COUNTY	56			1	21	1	34	1	2		1	34		3	1	155
CLEVELAND COUNTY	418			50	111	12	326		15		17	239	5	42	10	1,245
KINGS MOUNTAIN CITY	359			34	54	5	163		12		4	200	5	17	1	854
SHELBY CITY	231			11	48	2	189		5		4	172	7	21	2	692
COLUMBUS COUNTY	196	6		29	186	6	159		1		5	269	7	33	2	899
WHITEVILLE CITY	152	7		12	62	5	64		8		7	41	4	12	6	380
CRAVEN COUNTY	672	4		176	239	15	487		15	4	14	242	16	47	4	1,935
CUMBERLAND COUNTY	2,520	33		372	410	57	2,420	10	130		53	35	767	114	28	6,949
CURRITUCK COUNTY	91	2		25	15	1	161	1	5		2	79		3		385
DARE COUNTY	174	1		27	27	6	104	5	2		1	64		6	4	421
DAVIDSON COUNTY	880	5		64	152	31	844	2	21		24	450		68	6	2,547
LEXINGTON CITY	222	2		43	55	1	111	17	6		9	129	11	3	1	610
THOMASVILLE CITY	122			20	65		101		1			129		1		439
DAVIE COUNTY	425	1		115	61	3	243		5		2	204	5	14	2	1,080
DUPLIN COUNTY	432			75	228	13	267	31	16	4		139		34	1	1,240
DURHAM COUNTY	1,736	33		181	163	20	1,024	13	14		9	614	30	45	13	3,895
DURHAM CITY	324			85	218	5	278	12	3		1	182	1	41		1,150
EDGECOMBE COUNTY	132	1		14	97	4	237	11	1		3	133	2	25	4	664

AG - ACADEMICALLY GIFTED
AU - AUTISTIC
DB - DEAF/BLIND
EH - BEHAVIORALLY EMOTIONALLY HANDICAPPED
EM - EDUCABLE MENTALLY HANDICAPPED
HI - HEARING IMPAIRED
LD - SPECIFIC LEARNING DISABLED
MU - MULTI-HANDICAPPED

OH - OTHER HEALTH IMPAIRED
PG - PREGNANT
PH - PHYSICALLY ORTHOPEDICALLY HANDICAPPED
SI - SPEECH-LANGUAGE IMPAIRED
SP - SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED
TM - TRAINABLE MENTALLY HANDICAPPED
VI - VISUALLY IMPAIRED

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS - 12/1/89

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1989-90*

	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
TARBORO CITY	209	2		35	82	2	117	7	3			189	2	8	2	658
FORSYTH COUNTY	2,174	22		166	530	22	1,099		62	23	55	1,338	24	129	21	5,665
FRANKLIN COUNTY	218	4		34	68	11	116	2	7		5	109	5	13	2	594
FRANKLINTON CITY	36			9	36	4	47					49		5		186
GASTON COUNTY	1,483	17		269	421	42	1,252	2	80	2	29	917	25	107	15	4,661
GATES COUNTY	92	3		5	37		63	1				119	2	5		327
GRAHAM COUNTY	54			16	36	2	39	6	1			65		4	1	224
GRANVILLE COUNTY	245	4		41	136	5	184	5	5		2	247	14	23		911
GREENE COUNTY	153			33	82	7	199	5	8	1	3	75	7	7	1	581
GUILFORD COUNTY	2,473	18		57	161	22	907	27	25		48	520	25	52	11	4,346
GREENSBORO CITY	2,342	14		123	177	25	1,187	20	38		46	863	23	74	23	4,955
HIGH POINT CITY	413	8		47	107	2	348		6		6	154	12	21	3	1,127
HALIFAX COUNTY	50	2		18	150	4	92	3	8		3	141	6	31	3	511
ROANOKE RAPIDS CITY	185	4		87	43	8	62	5	6		2	44		15	3	464
WELDON CITY	8			8	51		11					48	1	14		141
HARNETT COUNTY	682	7		99	134	12	652	29	6	7	5	105	6	21	4	1,769
HAYWOOD COUNTY	346	1		66	113	4	260	5	18		4	232	12	20	2	1,083
HENDERSON COUNTY	549	1	1	150	89	26	300		18		9	230	10	18	6	1,407
HENDERSONVILLE CITY	97			23	33	1	50		3		2	40		4		253
HERTFORD COUNTY	241		1	24	172	2	134	10	3		2	137	8	20	1	755
HOKE COUNTY	169	5		50	126	10	150	1	14		3	176	4	26	2	736
HYDE COUNTY	40			7	19	3	37	2	5			42	1	2	2	160
IREDELL COUNTY	771			108	113	6	411	1	18	1	6	348	16	34	4	1,837
MOORESVILLE CITY	138			25	35		107		2		1	64	6	4	1	383
STATESVILLE CITY	150	1		43	57	3	118	2	5		4	119	5			507
JACKSON COUNTY	264			50	33	6	222	3	10		1	172	10	4	3	778
JOHNSTON COUNTY	480	3		83	382	26	513	11	7		10	216	12	64	7	1,814
JONES COUNTY	85			6	52		54		2			58	1	4		262
LEE COUNTY	514	2		35	93	32	245		10		9	353	22	29	2	1,346
LENOIR COUNTY	352	3		70	144	7	284	25	2		4	161	1	13	7	1,073
KINSTON CITY	153	2		18	186	2	318	2	1	2	2	87	9	34	1	817
LINCOLN COUNTY	465			37	116	19	312	6	11		8	473	8	23	4	1,482
MACON COUNTY	265			22	27	2	119	1	13		9	173		8	2	641
MADISON COUNTY	195			45	44	6	156	10	3	1	1	82	1	5	2	551
MARTIN COUNTY	231			41	93	2	124	4	9	2	1	81	4	11	2	605
MCDOWELL COUNTY	367	1	1	31	47	6	340	3	19		11	187	2	11	3	1,029
MECKLENBURG COUNTY	5,274	64	2	581	583	112	3,071	36	58		47	2,046	95	149	29	12,147
MITCHELL COUNTY	138	1		5	18	1	132	4	11		4	69		7	4	394
MONTGOMERY COUNTY	263	3		36	130		133	16			6	53		12	2	654
MOORE COUNTY	580	7		74	128	6	324	17	7		7	307	1	25	7	1,490
NASH COUNTY	738			37	147	11	508	18	9		11	297		30	6	1,812
ROCKY MOUNT CITY	175	1		22	136	1	116	6	1		2	111		34	1	606
NEW HANOVER COUNTY	1,146	12	1	109	176	32	770	25	30		24	250	7	43	12	2,637
NORTHAMPTON COUNTY	115	2		15	87	11	123	5	19		3	300		17	7	704
ONSLOW COUNTY	634	8		91	207	22	570		12		9	267	19	54	10	1,903

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LD - SPECIFIC LEARNING DISABLED
MU - MULTI-HANDICAPPED

OH - OTHER HEALTH IMPAIRED
PG - PREGNANT
PH - PHYSICALLY ORTHOPEDICALLY HANDICAPPED
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* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS - 12/1/89

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1989-90*

	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
ORANGE COUNTY	359	1		65	60	13	246	12	8		5	146	4	17	4	940
CHAPEL HILL/CARRBORO	428	5		112	36	8	357	14	9		3	206	7	10	4	1,199
PAMLICO COUNTY	192			17	39	2	113		3			25		6	1	398
PASQUOTANK COUNTY	550	8		26	65	12	251	6	34		7	180	1	26	3	1,169
PENDER COUNTY	171	1		38	98	4	190		4			148	6	11	1	672
PERQUIMANS COUNTY	31	1		7	37		83	2				41	1	8		211
PERSON COUNTY	308	5		25	98	7	250	7	9		5	180	1	20	3	918
PITT COUNTY	1,050	12		158	421	37	797	24	30	1	21	405	18	66	9	3,049
POLK COUNTY	222			80	30	3	134	3	11			57	1	3	1	545
RANDOLPH COUNTY	640	7		103	136	25	837	11	28		16	470	6	42	6	2,327
ASHEBORO CITY	213	3		49	23	3	245		7			126	4	9	1	683
RICHMOND COUNTY	299	4		46	165	12	425	18	24		10	220		26	1	1,250
ROBESON COUNTY	893	7		111	578	26	1,069	42	18		2	598	18	101	5	3,468
ROCKINGHAM COUNTY	242	1		28	59	3	220	3	4		4	223	1	6	1	795
EDEN CITY	176			15	53	13	177	3	26	2	13	169		3	3	653
WESTERN ROCKINGHAM	88	1		35	69	5	175		1		4	253	4	10	1	646
REIDSVILLE CITY	226	7		26	73	8	134		4		12	211	3	7	1	712
ROWAN COUNTY	889	4		200	261	25	893	16	53		13	429	20	72	8	2,883
RUTHERFORD COUNTY	467	3		45	295	6	396	7	8		11	278	17	43	13	1,589
SAMPSON COUNTY	240			3	307	5	381		7		6	144	7	60	3	1,163
CLINTON CITY	161	3		6	80		110					90	2	9	1	462
SCOTLAND COUNTY	246	2		50	196	20	241	20	19	2	6	149	8	18	4	981
STANLY COUNTY	382	6		103	90	16	335	5	11		5	215	5	13	3	1,189
ALBEMARLE CITY	101	5		31	30	1	110	2	9			66	1	3		359
STOKES COUNTY	463	4		27	106	10	373	1	13	1	4	323	6	15	1	1,347
SURRY COUNTY	384	3		24	117	20	310	8	7		7	265	7	17	9	1,178
ELKIN CITY	142			9	12		67	1			1	29	1	1	1	264
MOUNT AIRY CITY	184			7	35		87	6	1	1		79	1	5		406
SWAIN COUNTY	65			26	12	4	142	2	2			49		3	2	307
TRANSYLVANIA COUNTY	176	5		44	71	3	179	5	5			100	1	9	3	601
TYRRELL COUNTY	26	2		2	13		52	3				34	1	3		136
UNION COUNTY	670	2		287	111	22	669	8	44	1	6	343	15	38	9	2,225
MONROE CITY	142	1		29	52	9	239	5	4		1	115	6	15	1	619
VANCE COUNTY	212	1		37	100	4	217	3	7			170	9	18	2	780
WAKE COUNTY	7,559	60		747	619	100	3,688	12	35		50	960	17	130	40	14,017
WARREN COUNTY	194			3	104	4	89		3			88	7	15		507
WASHINGTON COUNTY	171			23	105	1	116		8		2	82		14		522
WATAUGA COUNTY	392			31	26	9	254	2	9		6	148	8	13	4	902
WAYNE COUNTY	791	12		32	174	30	470	16	13		4	261	8	41	6	1,858
GOLDSBORO CITY	103	7		10	146	1	145	5	3		1	126	9	25		581
WILKES COUNTY	431	11		114	104	13	578	49	37	1	21	369	5	19	11	1,763
WILSON COUNTY	650	5		92	256	7	626	21	11		5	214	1	47	10	1,945
YADKIN COUNTY	555			35	71	7	330	12	11			252		10	2	1,285
YANCEY COUNTY	127	1		8	43	2	155	3	2		3	83	1	7	2	437
STATE TOTAL	66,642	593	7	9,096	16,306	1,396	48,979	1,093	1,693	63	978	[illegible]0,813	1,643	3,323	573	183,198

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* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS - 12/1/89

TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX
1989-90

	INDIAN		ASIAN		HISPANIC		BLACK		WHITE		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
ALAMANCE COUNTY	5	4	12	10	36	31	977	1,001	4,210	3,999	10,285
BURLINGTON CITY	6	3	48	31	5	7	1,110	1,084	2,084	1,854	6,232
ALEXANDER COUNTY		1	10	6	7	5	212	183	2,308	2,149	4,881
ALLEGHANY COUNTY	1		3		3	3	18	17	828	713	1,586
ANSON COUNTY	2	4	1	1			1,435	1,490	921	860	4,714
ASHE COUNTY			2	4	2	3	25	17	1,845	1,748	3,646
AVERY COUNTY	3	1			9	8	11	8	1,276	1,244	2,560
BEAUFORT COUNTY			4	1	5	1	844	823	1,195	1,085	3,958
WASHINGTON CITY	1	1	5	1	1	2	839	851	1,109	1,067	3,877
BERTIE COUNTY	5	1	1				1,611	1,667	512	456	4,253
BLADEN COUNTY	14	7		3	6	4	1,485	1,496	1,463	1,355	5,833
BRUNSWICK COUNTY	11	10	7	8	10	10	1,179	1,114	3,193	2,946	8,488
BUNCOMBE COUNTY	18	15	56	71	30	28	615	572	10,596	9,812	21,813
ASHEVILLE CITY	1	4	8	13	14	11	988	914	1,389	1,326	4,668
BURKE COUNTY	4	3	149	138	16	13	499	488	5,562	5,220	12,092
CABARRUS COUNTY	13	15	34	27	12	9	879	889	5,487	5,102	12,467
KANNAPOLIS CITY	2	2	3	7		1	581	602	1,578	1,448	4,224
CALDWELL COUNTY	3	2	14	6	3	7	438	454	5,510	5,177	11,614
CAMDEN COUNTY							181	168	396	323	1,068
CARTERET COUNTY	11	12	9	14	22	7	588	506	3,424	3,236	7,829
CASWELL COUNTY					14	7	880	862	960	870	3,593
CATAWBA COUNTY	6	3	70	46	36	38	491	479	5,869	5,629	12,667
HICKORY CITY	3	5	30	27	16	12	538	530	1,588	1,449	4,198
NEWTON CITY	2		22	14	8	4	323	238	1,179	1,107	2,897
CHATHAM COUNTY	6	8	5	6	23	24	886	849	1,990	1,875	5,672
CHEROKEE COUNTY	31	33	6	4	17	9	34	46	1,678	1,717	3,575
CHOWAN COUNTY	1		3	1	2	1	649	646	613	593	2,509
CLAY COUNTY	2	2	2				5	4	623	573	1,211
CLEVELAND COUNTY		1	3	5	7	12	1,034	1,010	3,147	2,943	8,162
KINGS MOUNTAIN CITY	1		41	46	1	1	466	413	1,443	1,371	3,783
SHELBY CITY		1	7	5			800	739	869	884	3,305
COLUMBUS COUNTY	188	186	1	2	6	6	1,641	1,532	2,251	2,108	7,921
WHITEVILLE CITY	6	8	3	4	2	1	534	585	826	780	2,749
CRAVEN COUNTY	5	3	44	53	71	50	2,672	2,482	4,437	4,282	14,099
CUMBERLAND COUNTY	402	371	292	272	589	563	9,208	8,941	12,107	11,595	44,340
CURRITUCK COUNTY		1		3	6	4	161	173	1,091	1,027	2,466
DARE COUNTY		1	8	10	11	14	79	88	1,566	1,427	3,204
DAVIDSON COUNTY	13	12	13	13	7	8	261	216	8,043	7,569	16,155
LEXINGTON CITY	10	8	43	49	15	6	601	637	845	784	2,998
THOMASVILLE CITY	1		7	2	2	1	529	507	607	505	2,161
DAVIE COUNTY	2	3	4	6	8	10	249	242	2,133	1,993	4,650
DUPLIN COUNTY	1	3	3	2	78	83	1,712	1,665	2,265	2,153	7,965
DURHAM COUNTY	15	7	175	181	61	46	3,011	2,819	6,025	5,719	18,059
DURHAM CITY	1		7	5	14	14	3,677	3,721	403	392	8,234
EDGECOMBE COUNTY					3	2	1,505	1,484	1,054	969	5,017

TABLE 12 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX
1989-90

	INDIAN		ASIAN		HISPANIC		BLACK		WHITE		TOTAL
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
TARBORO CITY	1	4	5	3		3	906	852	675	630	3,079
FORSYTH COUNTY	30	26	137	120	77	75	7,058	6,724	12,079	11,542	37,868
FRANKLIN COUNTY	3	1	1		7	7	1,022	977	1,390	1,248	4,656
FRANKLINTON CITY			1			4	415	414	262	200	1,296
GASTON COUNTY	24	19	118	87	29	20	2,822	2,554	12,543	11,848	30,064
GATES COUNTY	1			2			441	460	416	328	1,648
GRAHAM COUNTY	70	56	1	1	1	4			596	558	1,287
GRANVILLE COUNTY	2	4	11	11	14	14	1,554	1,437	1,738	1,677	6,462
GREENE COUNTY			1	1	23	17	851	837	587	460	2,777
GUILFORD COUNTY	62	63	112	139	83	67	2,144	1,983	10,000	9,326	23,979
GREENSBORO CITY	59	65	264	228	34	32	5,274	5,135	4,740	4,371	20,202
HIGH POINT CITY	36	27	38	30	16	12	1,950	1,882	1,925	1,853	7,769
HALIFAX COUNTY	210	208		1	7	2	2,783	2,782	337	285	6,615
ROANOKE RAPIDS CITY	3	2	20	15	1	6	160	197	1,304	1,194	2,902
WELDON CITY							567	534	64	60	1,225
HARNETT COUNTY	55	54	23	21	85	69	1,887	1,804	3,993	3,880	11,871
HAYWOOD COUNTY	9	7	5	3	21	14	64	72	3,621	3,390	7,206
HENDERSON COUNTY	5	4	23	28	101	75	72	60	4,206	3,847	8,421
HENDERSONVILLE CITY		1	14	8	10	8	219	210	625	597	1,692
HERTFORD COUNTY	23	20	7	6	2		1,575	1,606	558	490	4,287
HOKE COUNTY	478	462	5	7	7	2	1,385	1,253	745	706	5,050
HYDE COUNTY	1	1		1	2	3	211	203	270	222	914
IREDELL COUNTY	9		19	20	29	21	755	719	4,668	4,352	10,592
MOORESVILLE CITY			9	6	2	4	279	264	850	894	2,408
STATESVILLE CITY	1		12	11	16	6	861	778	577	602	2,864
JACKSON COUNTY	162	138	10	6	6	5	18	14	1,673	1,552	3,584
JOHNSTON COUNTY	11	13	18	16	118	116	1,824	1,808	5,538	5,088	14,550
JONES COUNTY					3	1	414	419	368	358	1,563
LEE COUNTY	11	16	14	17	37	35	1,184	1,170	2,568	2,502	7,554
LENOIR COUNTY	3	5	5	3	14	10	1,090	992	2,131	1,984	6,237
KINSTON CITY	1	2	6	14	1		1,831	1,911	533	463	4,762
LINCOLN COUNTY	9	3	21	25	37	45	506	501	3,814	3,714	8,675
MACON COUNTY	2	1	13	5	12	10	20	19	1,689	1,572	3,343
MADISON COUNTY		1	2		1	2	6	4	1,344	1,236	2,596
MARTIN COUNTY			3	3			1,432	1,439	1,083	1,070	5,030
MCDOWELL COUNTY	1	3	27	27	3	6	181	156	3,132	2,812	6,346
MECKLENBURG COUNTY	175	180	865	822	329	287	15,116	14,656	22,021	20,935	75,386
MITCHELL COUNTY			2		2	7	1	1	1,167	1,130	2,310
MONTGOMERY COUNTY	1	2	27	23	56	50	777	772	1,350	1,219	4,277
MOORE COUNTY	42	32	17	19	44	22	1,322	1,277	3,279	3,077	9,131
NASH COUNTY	21	9	29	27	117	116	2,300	2,230	3,486	3,332	11,667
ROCKY MOUNT CITY	1		9	7	1	2	2,113	2,116	443	380	5,072
NEW HANOVER COUNTY	22	14	63	53	19	25	2,905	2,824	6,719	6,272	18,916
NORTHAMPTON COUNTY				2			1,558	1,510	448	357	3,875
ONSLOW COUNTY	21	29	170	172	224	217	2,173	2,065	6,671	6,238	17,980

TABLE 12 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX
1989-90

	INDIAN		ASIAN		HISPANIC		BLACK		WHITE		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	TOTAL
ORANGE COUNTY	6	4	9	7	26	21	678	671	1,886	1,752	5,060
CHAPEL HILL/CARRBORO	4	6	149	135	38	40	687	595	2,060	2,059	5,773
PAMLICO COUNTY	2		3	1	3		344	362	656	663	2,034
PASQUOTANK COUNTY		1	20	16	8	7	1,266	1,219	1,522	1,454	5,513
PENDER COUNTY	2		4	1	6	6	1,119	1,012	1,464	1,367	4,981
PERQUIMANS COUNTY					2		421	376	526	544	1,869
PERSON COUNTY	8	10	6	1	15	14	983	946	1,679	1,580	5,242
PITT COUNTY	6	5	51	48	21	23	4,313	4,293	4,438	4,118	17,316
POLK COUNTY	1			4	9	6	153	110	880	834	1,997
RANDOLPH COUNTY	31	15	20	11	17	21	381	366	6,508	6,176	13,546
ASHEBORO CITY	3	2	9	11	7	3	265	259	1,508	1,367	3,434
RICHMOND COUNTY	62	48	23	26	9	9	1,695	1,614	2,514	2,376	8,376
ROBESON COUNTY	5,394	5,334	22	38	23	22	3,470	3,492	2,944	2,695	23,434
ROCKINGHAM COUNTY			2		12	20	337	314	1,413	1,330	3,428
EDEN CITY	1	2	3	5	2		425	438	1,598	1,568	4,042
WESTERN ROCKINGHAM	2	5	6	3	15	27	329	331	1,328	1,252	3,298
REIDSVILLE CITY	3	1	8	8	8	4	864	815	945	881	3,537
ROWAN COUNTY	11	16	35	42	34	28	1,819	1,794	6,479	6,055	16,313
RUTHERFORD COUNTY	2	1	7	5	11	5	830	778	4,254	3,961	9,854
SAMPSON COUNTY	29	26	2	2	94	98	1,293	1,297	1,926	1,794	6,561
CLINTON CITY	83	75	3	2	13	21	659	708	632	635	2,831
SCOTLAND COUNTY	350	356	16	7	2	5	1,629	1,693	1,650	1,574	7,282
STANLY COUNTY	11	6	15	6	6	5	435	418	2,938	2,840	6,680
ALBEMARLE CITY	2	3	34	15			274	281	701	670	1,980
STOKES COUNTY	3	1	8	10	33	25	241	218	3,055	2,824	6,418
SURRY COUNTY	2		4	6	33	31	155	156	3,702	3,438	7,527
ELKIN CITY				2	1	2	54	41	428	449	977
MOUNT AIRY CITY			2	4	3	2	123	114	893	816	1,957
SWAIN COUNTY	174	173	1	2	1	1	4	1	662	553	1,572
TRANSYLVANIA COUNTY	6	7	4	6	2	1	154	133	1,940	1,682	3,935
TYRRELL COUNTY						1	195	186	190	190	762
UNION COUNTY	24	16	21	15	20	20	942	881	5,489	5,199	12,627
MONROE CITY		1	6	11	6	10	889	861	569	580	2,933
VANCE COUNTY		1	4	5	9	4	2,136	2,081	1,587	1,456	7,283
WAKE COUNTY	59	64	730	695	238	228	8,519	8,372	22,359	21,198	62,462
WARREN COUNTY	81	94			1	4	1,139	1,014	352	299	2,984
WASHINGTON COUNTY			2	2	10	8	887	829	521	542	2,801
WATAUGA COUNTY	1	2	8	8	6	9	34	22	2,279	2,113	4,482
WAYNE COUNTY	7	7	40	42	73	57	2,009	1,884	4,807	4,481	13,407
GOLDSBORO CITY	2		10	9	3		1,947	1,917	395	376	4,659
WILKES COUNTY	2		7	10	9	5	293	323	4,958	4,493	10,100
WILSON COUNTY	3		25	15	71	65	3,136	3,057	2,996	2,687	12,055
YADKIN COUNTY	2	2	7	2	38	37	120	117	2,239	2,124	4,688
YANCEY COUNTY	2	1	4	1	2	9	13	12	1,285	1,154	2,483
STATE TOTAL	8,742	8,498	4,612	4,326	3,709	3,391	166,146	161,274	369,979	347,484	1,078,161

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

	American Indian/ Alaskan Native		Black		Asian/Pacific Islander		Hispanic		White		
YEAR	No.	%	No.	%	No.	%	No.	%	No.	%	TOTAL
1971-72	14,404	1.2	350,367	29.6	790	0.1	622	0.1	814,895	69.0	1,181,078
1972-73	14,497	1.2	347,877	29.7	1,200	0.1	1,091	0.1	807,430	68.9	1,172,095
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161

TABLE 14
1989 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1988 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SENIOR INSTITUTIONS												
North Carolina	80	2,096	6,496	145	8,817	137	3,082	7,424	156	10,799	19,616	28.1
Out-of-State	3	139	421	24	587	1	146	421	35	603	1,190	1.7
TOTAL	83	2,235	6,917	169	9,404	138	3,228	7,845	191	11,402	20,806	29.8
PRIVATE SENIOR INSTITUTIONS												
North Carolina	12	451	1,420	27	1,910	8	580	2,036	37	2,661	4,571	6.6
Out-of-State	2	118	433	22	575	3	151	423	15	592	1,167	1.7
TOTAL	14	569	1,853	49	2,485	11	731	2,459	52	3,253	5,738	8.2
COMMUNITY AND TECHNICAL COLLEGES												
North Carolina	80	1,299	6,630	63	8,072	166	2,539	8,354	60	11,119	19,191	27.5
Out-of-State	1	59	113	3	176	2	71	105	4	182	358	0.5
TOTAL	81	1,358	6,743	66	8,248	168	2,610	8,459	64	11,301	19,549	28.0
PRIVATE JUNIOR COLLEGES												
North Carolina	0	156	424	2	582	5	186	555	3	749	1,331	1.9
Out-of-State	0	43	48	2	93	2	25	61	1	89	182	0.3
TOTAL	0	199	472	4	675	7	211	616	4	838	1,513	2.2
TRADE & BUSINESS SCHOOLS, ETC.												
North Carolina	0	182	254	6	442	11	562	912	7	1,492	1,934	2.8
Out-of-State	7	77	142	3	229	2	88	90	3	183	412	0.6
TOTAL	7	259	396	9	671	13	650	1,002	10	1,675	2,346	3.4
MILITARY	47	1,993	1,745	23	3,808	16	603	287	3	909	4,717	6.8
EMPLOYMENT	82	1,704	5,013	28	6,827	75	1,519	3,625	15	5,234	12,061	17.3
OTHERS	14	492	880	21	1,407	24	583	927	38	1,572	2,979	4.3
GRAND TOTAL	328	8,809	24,019	369	33,525	452	10,135	25,220	377	36,184	69,709	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS

Table 15
Intentions of High School Graduates
A Five-Year History

	1985	1986	1987	1988	1989
Public Senior Institutions	27.5%	29.0%	30.2%	30.3%	29.8%
North Carolina	26.0	27.4	28.4	28.5	28.1
Out-of-State	1.5	1.6	1.8	1.8	1.7
Private Senior Institutions	7.2	7.4	7.5	8.4	8.2
North Carolina	5.7	5.8	5.7	6.5	6.6
Out-of-State	1.5	1.6	1.8	1.9	1.7
Community & Technical Colleges	22.5	23.5	24.3	25.6	28.0
North Carolina	22.1	23.0	23.8	25.0	27.5
Out-of-State	0.4	0.5	0.5	0.6	0.5
Private Junior Colleges	2.3	2.5	2.5	2.5	2.2
North Carolina	2.1	2.3	2.3	2.2	1.9
Out-of-State	0.2	0.2	0.2	0.3	0.3
Trade and Business Schools	3.2	3.4	3.3	3.4	3.4
North Carolina	2.6	2.7	2.6	2.7	2.8
Out-of-State	0.6	0.7	0.7	0.7	0.6
Military	7.6	7.4	7.4	7.0	6.8
Employment	23.4	21.4	19.6	17.8	17.3
Others	6.3	5.4	5.1	5.0	4.3
GRAND TOTAL	67,245	65,865	66,045	68,148	69,709

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
ALAMANCE COUNTY	741	613	626	589	588	628	592	655	648	672
BURLINGTON CITY	434	382	330	371	360	355	336	331	313	333
ALEXANDER COUNTY	314	287	295	298	273	308	272	310	301	327
ALLEGHANY COUNTY	111	97	90	90	90	91	89	90	99	105
ANSON COUNTY	278	288	291	313	258	276	284	259	257	252
ASHE COUNTY	248	232	238	219	211	222	237	213	233	220
AVERY COUNTY	159	166	150	132	133	157	143	131	143	139
BEAUFORT COUNTY	265	264	265	264	284	317	256	219	259	231
WASHINGTON CITY	234	214	215	231	229	243	233	258	272	247
BERTIE COUNTY	268	220	297	253	243	259	240	244	230	235
BLADEN COUNTY	405	380	358	324	292	372	315	306	336	316
BRUNSWICK COUNTY	462	521	475	444	427	420	424	410	395	416
BUNCOMBE COUNTY	1,415	1,441	1,307	1,324	1,217	1,307	1,354	1,370	1,436	1,386
ASHEVILLE CITY	237	225	231	218	229	210	254	265	283	281
BURKE COUNTY	732	672	690	671	604	693	640	705	692	665
CABARRUS COUNTY	802	754	698	703	659	734	704	722	772	752
KANNAPOLIS CITY	244	243	221	226	195	202	203	219	196	199
CALDWELL COUNTY	680	633	615	579	529	586	591	593	609	559
CAMDEN COUNTY	71	80	62	68	59	67	73	81	79	76
CARTERET COUNTY	418	437	398	417	407	441	428	426	429	439
CASWELL COUNTY	207	207	193	205	178	197	171	180	172	150
CATAWBA COUNTY	851	754	773	752	744	752	805	754	787	805
HICKORY CITY	292	292	244	242	229	231	225	247	244	262
NEWTON CITY	147	176	187	192	170	198	185	173	169	187
CHATHAM COUNTY	343	336	298	291	302	327	293	337	319	308
CHEROKEE COUNTY	232	244	245	240	236	227	212	201	244	209
CHOWAN COUNTY	148	147	173	172	134	208	188	183	186	193
CLAY COUNTY	80	93	83	72	68	88	77	72	90	74
CLEVELAND COUNTY	465	479	479	492	452	461	467	485	495	450
KINGS MOUNTAIN CITY	219	224	216	231	200	222	190	209	228	231
SHELBY CITY	206	184	187	187	176	188	170	179	171	177
COLUMBUS COUNTY	474	503	457	463	420	442	410	446	453	426
WHITEVILLE CITY	177	160	169	164	161	203	152	190	196	162
CRAVEN COUNTY	737	712	692	696	680	706	689	705	681	710
CUMBERLAND COUNTY	2,669	2,514	2,426	2,398	2,342	2,444	2,469	2,490	2,383	2,474
CURRITUCK COUNTY	143	144	141	116	145	147	148	165	178	177
DARE COUNTY	196	192	182	203	186	220	249	273	319	331
DAVIDSON COUNTY	1,035	1,022	1,028	957	931	1,020	1,002	994	1,048	1,097
LEXINGTON CITY	192	172	171	144	143	149	156	165	167	175
THOMASVILLE CITY	136	132	129	107	113	97	99	98	94	81
DAVIE COUNTY	280	303	277	264	275	279	274	251	284	243
DUPLIN COUNTY	467	446	414	402	387	428	386	420	386	387
DURHAM COUNTY	1,152	1,021	1,049	1,025	992	1,088	1,161	1,152	1,206	1,307
DURHAM CITY	327	309	286	278	251	275	278	291	293	274
EDGECOMBE COUNTY	293	272	268	234	239	250	262	245	236	233

TABLE 16 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
TARBORO CITY	169	158	171	147	171	181	164	178	175	142
FORSYTH COUNTY	2,513	2,233	2,218	2,184	2,052	2,153	2,167	2203	2327	2259
FRANKLIN COUNTY	288	291	259	268	250	267	266	312	292	279
FRANKLINTON CITY	92	86	76	81	68	67	73	72	77	80
GASTON COUNTY	1,830	1,797	1,612	1,586	1,444	1,469	1,427	1481	1530	1521
GATES COUNTY	111	91	81	96	78	81	85	84	100	85
GRAHAM COUNTY	72	75	67	72	69	71	81	73	71	69
GRANVILLE COUNTY	374	391	369	347	340	337	355	357	370	384
GREENE COUNTY	160	165	153	186	165	147	136	146	148	125
GUILFORD COUNTY	1,603	1,505	1,423	1,443	1,394	1,481	1,544	1529	1663	1611
GREENSBORO CITY	1,292	1,226	1,204	1,122	1,146	1,156	1,144	1211	1174	1170
HIGH POINT CITY	415	405	359	347	337	358	347	348	349	384
HALIFAX COUNTY	303	305	300	277	274	284	282	278	279	296
ROANOKE RAPIDS CITY	176	180	166	172	182	167	200	183	218	239
WELDON CITY	72	61	54	65	63	54	54	55	73	64
HARNETT COUNTY	651	652	658	645	659	633	656	622	675	644
HAYWOOD COUNTY	511	521	470	449	439	405	445	414	386	419
HENDERSON COUNTY	539	502	476	477	463	489	479	462	535	520
HENDERSONVILLE CITY	126	129	128	109	153	125	147	138	159	148
HERTFORD COUNTY	240	229	226	222	217	212	226	209	244	209
HOKE COUNTY	243	248	272	265	251	242	250	259	257	240
HYDE COUNTY	60	65	55	67	60	60	56	52	57	65
IREDELL COUNTY	673	619	648	578	529	638	618	618	701	672
MOORESVILLE CITY	155	164	134	166	174	158	173	158	176	197
STATESVILLE CITY	196	158	149	163	133	129	144	126	124	146
JACKSON COUNTY	238	231	222	225	210	191	198	186	210	202
JOHNSTON COUNTY	911	854	853	901	847	877	867	820	803	806
JONES COUNTY	92	94	81	108	81	88	89	83	83	81
LEE COUNTY	400	355	391	391	383	425	414	440	439	447
LENOIR COUNTY	365	377	374	386	341	345	343	353	358	330
KINSTON CITY	281	283	277	262	267	268	254	243	273	255
LINCOLN COUNTY	554	515	476	485	467	483	521	535	506	525
MACON COUNTY	211	201	207	206	177	197	219	226	200	200
MADISON COUNTY	146	168	172	154	162	164	151	140	163	144
MARTIN COUNTY	308	342	317	264	278	295	270	265	262	246
MCDOWELL COUNTY	407	401	411	378	325	325	331	368	310	335
MECKLENBURG COUNTY	4,339	4,248	3,931	4,039	3,887	3,941	4,076	4548	4194	4783
MITCHELL COUNTY	117	128	119	92	121	125	120	105	115	131
MONTGOMERY COUNTY	250	273	244	249	238	264	266	248	266	260
MOORE COUNTY	555	494	503	527	513	530	526	540	584	567
NASH COUNTY	636	664	643	692	646	688	662	640	711	702
ROCKY MOUNT CITY	264	260	235	245	220	234	230	234	221	216
NEW HANOVER COUNTY	152	1,057	1,074	1,038	987	1,076	1,060	1042	1111	1064
NORTHAMPTON COUNTY	236	230	223	219	184	215	213	216	209	195
ONSLOW COUNTY	997	1,009	946	942	998	1,111	1,089	1165	1291	1287

TABLE 16 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
ORANGE COUNTY	282	255	282	252	276	265	265	253	264	293
CHAPEL HILL/CARRBORO	356	382	343	404	374	411	462	490	499	514
PAMLICO COUNTY	132	127	111	108	112	119	110	101	110	111
PASQUOTANK COUNTY	271	254	266	257	256	275	279	300	313	323
PENDER COUNTY	306	305	253	263	279	279	295	334	306	325
PERQUIMANS COUNTY	104	89	80	94	87	107	121	111	103	110
PERSON COUNTY	345	332	308	325	297	328	329	308	313	305
PITT COUNTY	894	849	890	896	883	938	925	984	992	1019
POLK COUNTY	116	114	89	99	87	86	94	99	108	100
RANDOLPH COUNTY	800	726	738	709	673	773	743	763	741	805
ASHEBORO CITY	198	199	180	172	185	162	175	184	189	189
RICHMOND COUNTY	472	460	465	428	391	402	450	400	418	394
ROBESON COUNTY	1,374	1,239	1,241	1,165	1,129	1,204	1,123	1146	1148	1053
ROCKINGHAM COUNTY	201	207	211	190	174	212	181	201	191	209
EDEN CITY	233	234	250	241	236	236	227	210	247	246
WESTERN ROCKINGHAM	244	227	198	198	181	182	182	164	196	199
REIDSVILLE CITY	226	191	184	177	157	201	169	173	163	164
ROWAN COUNTY	1,042	905	916	970	880	995	1,018	1056	1168	1131
RUTHERFORD COUNTY	568	529	552	520	519	523	527	542	548	509
SAMPSON COUNTY	406	403	437	459	400	464	413	412	430	401
CLINTON CITY	158	159	174	148	138	136	165	185	189	165
SCOTLAND COUNTY	413	342	384	365	367	348	346	354	362	341
STANLY COUNTY	411	393	376	351	353	353	366	361	376	388
ALBEMARLE CITY	132	121	125	134	120	150	140	167	168	146
STOKES COUNTY	433	417	380	400	343	381	396	360	378	410
SURRY COUNTY	498	460	452	420	436	460	399	421	401	407
ELKIN CITY	70	60	65	61	53	78	57	70	76	85
MOUNT AIRY CITY	113	110	102	118	108	108	124	110	118	106
SWAIN COUNTY	100	95	77	87	81	87	82	80	81	75
TRANSYLVANIA COUNTY	276	248	274	261	258	250	255	266	258	204
TYRRELL COUNTY	54	50	47	52	49	34	64	50	48	67
UNION COUNTY	753	769	708	766	754	800	773	771	847	839
MONROE CITY	166	150	133	138	129	131	128	134	139	127
VANCE COUNTY	413	400	362	373	366	396	366	370	402	371
WAKE COUNTY	3,679	3,436	3,542	3,554	3,499	3,723	3,852	4,076	4,431	4,513
WARREN COUNTY	171	166	169	178	137	186	180	183	186	165
WASHINGTON COUNTY	150	164	152	156	147	154	159	149	160	156
WATAUGA COUNTY	268	277	251	234	262	288	262	278	290	281
WAYNE COUNTY	789	807	779	819	757	867	825	849	929	878
GOLDSBORO CITY	271	231	213	224	238	248	217	208	232	223
WILKES COUNTY	637	591	580	560	533	546	552	528	548	527
WILSON COUNTY	676	659	620	628	581	635	669	661	630	625
YADKIN COUNTY	290	293	291	301	270	256	267	273	267	274
YANCEY COUNTY	149	158	140	149	134	117	130	125	117	117
STATE TOTAL	64,949	62,210	60,436	60,000	57,573	60,835	60,666	61,957	63,560	63,607

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public School Personnel Summary

Table 17 is a summary of all full-time personnel employed as of October 1, 1989, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel -- both instructional and noninstructional.

Public School Personnel summaries for each local school system are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system -- superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of districtwide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

Highest Degree Held by Instructional Personnel

The information presented in Table 18 represents the educational level of all certified instructional personnel employed this year (full- or part-time) at the school and central office levels. "Instructional personnel" are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 1989-90 teacher certification files.

Selected Characteristics of Public School Staff

The Selected Characteristics of Public School Staff in Table 19 have been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1989-90 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 19, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school levels who are paid entirely from local funds.

TABLE 17
PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1989

	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FED	LOCAL	VOC	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, MANAGERS, ADMINISTRATORS	903	59	268	57	1,287	798	489	1,093	180	14
PRINCIPALS	1,933		8	1	1,942	1,461	481	1,515	404	23
ASSISTANT PRINCIPALS, TEACHING			52		52	11	41	28	24	
ASSISTANT PRINCIPALS, NONTEACHING	1,575	1	223		1,799	996	803	1,277	508	14
TOTAL ADMINISTRATORS	4,411	60	551	58	5,080	3,266	1,814	3,913	1,116	51
ELEMENTARY TEACHERS	29,238	1,087	1,879	330	32,534	2,689	29,845	26,379	5,735	420
SECONDARY TEACHERS	15,899	271	1,469	3,158	20,797	7,566	13,231	17,178	3,393	226
OTHER TEACHERS	7,221	1,389	504	502	9,616	2,040	7,576	8,068	1,404	144
TOTAL TEACHERS	52,358	2,747	3,852	3,990	62,947	12,295	50,652	51,625	10,532	790
GUIDANCE	2,036	36	205	79	2,356	456	1,900	1,807	521	28
PSYCHOLOGICAL	258	43	98		399	124	275	375	22	2
LIBRARIAN/AUDIOVISUAL	1,950	6	176		2,132	88	2,044	1,768	339	25
CONSULTANT/SUPERVISOR	526	91	267	47	931	289	642	741	172	18
OTHER PROFESSIONAL	880	176	441	44	1,541	336	1,205	1,190	314	37
TOTAL PROFESSIONALS	62,419	3,159	5,590	4,218	75,386	16,854	58,532	61,419	13,016	951
TEACHER ASSISTANTS	15,167	999	2,097	108	18,371	467	17,904	12,825	5,243	303
TECHNICIANS	99	12	396	2	509	225	284	424	76	9
CLERICAL/SECRETARIAL	4,350	167	2,549	43	7,109	117	6,992	5,859	1,169	81
SERVICE WORKERS	6,830	315	10,506		17,651	4,952	12,699	9,824	7,533	294
SKILLED CRAFTS	905		1,763		2,668	2,548	120	2,168	465	35
LABORERS,UNSKILLED	64		357		421	350	71	222	185	14
GRAND TOTAL	89,834	4,652	23,258	4,371	122,115	25,513	96,602	92,741	27,687	1,687

TABLE 18
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1989-90

	LESS THAN BACHELORS		BACHELORS DEGREE		MASTERS DEGREE		SIXTH YEAR LEVEL		DOCTORATE		UNKNOWN		TOTAL
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
ALAMANCE COUNTY	3	0.4	459	65.1	205	29.1	16	2.3	9	1.3	13	1.8	705
BURLINGTON CITY	5	1.1	254	56.4	180	40.0	4	0.9	3	0.7	4	0.9	450
ALEXANDER COUNTY	3	0.9	214	65.2	101	30.8	5	1.5	3	0.9	2	0.6	328
ALLEGHANY COUNTY	2	1.7	71	61.7	38	33.0	1	0.9	0	0.0	3	2.6	115
ANSON COUNTY	3	1.0	191	60.8	95	30.3	19	6.1	0	0.0	6	1.9	314
ASHE COUNTY	2	0.7	180	64.7	75	27.0	11	4.0	2	0.7	8	2.9	278
AVERY COUNTY	1	0.5	122	60.7	61	30.3	16	8.0	1	0.5	0	0.0	201
BEAUFORT COUNTY	3	1.0	179	60.7	96	32.5	9	3.1	2	0.7	6	2.0	295
WASHINGTON CITY	4	1.5	158	60.8	91	35.0	4	1.5	1	0.4	2	0.8	260
BERTIE COUNTY	4	1.4	205	69.7	69	23.5	8	2.7	2	0.7	6	2.0	294
BLADEN COUNTY	4	0.9	275	65.2	132	31.3	3	0.7	1	0.2	7	1.7	422
BRUNSWICK COUNTY	6	1.0	382	66.3	168	29.2	13	2.3	1	0.2	6	1.0	576
BUNCOMBE COUNTY	16	1.0	856	54.8	596	38.2	66	4.2	16	1.0	11	0.7	1,561
ASHEVILLE CITY	6	1.5	203	49.6	182	44.5	10	2.4	4	1.0	4	1.0	409
BURKE COUNTY	3	0.4	480	59.6	275	34.1	36	4.5	6	0.7	6	0.7	806
CABARRUS COUNTY	5	0.6	447	51.1	375	42.9	32	3.7	4	0.5	11	1.3	874
KANNAPOLIS CITY	1	0.4	151	56.6	102	38.2	7	2.6	2	0.7	4	1.5	267
CALDWELL COUNTY	10	1.2	529	63.1	248	29.6	39	4.6	6	0.7	7	0.8	839
CAMDEN COUNTY	1	1.3	51	63.7	25	31.3	2	2.5	0	0.0	1	1.3	80
CARTERET COUNTY	2	0.4	332	64.0	164	31.6	14	2.7	1	0.2	6	1.2	519
CASWELL COUNTY	3	1.3	145	60.4	83	34.6	1	0.4	0	0.0	8	3.3	240
CATAWBA COUNTY	1	0.1	545	62.5	289	33.1	24	2.8	1	0.1	12	1.4	872
HICKORY CITY	1	0.3	189	60.4	104	33.2	16	5.1	0	0.0	3	1.0	313
NEWTON CITY	2	0.9	134	61.5	71	32.6	6	2.8	1	0.5	4	1.8	218
CHATHAM COUNTY	2	0.5	241	63.8	117	31.0	13	3.4	0	0.0	5	1.3	378
CHEROKEE COUNTY	1	0.4	179	68.3	73	27.9	6	2.3	1	0.4	2	0.8	262
CHOWAN COUNTY	4	2.3	121	70.3	35	20.3	8	4.7	2	1.2	2	1.2	172
CLAY COUNTY	1	1.2	45	52.3	34	39.5	2	2.3	0	0.0	4	4.7	86
CLEVELAND COUNTY	2	0.4	257	47.7	249	46.2	26	4.8	2	0.4	3	0.6	539
KINGS MOUNTAIN CITY	1	0.4	142	53.2	106	39.7	13	4.9	1	0.4	4	1.5	267
SHELBY CITY	1	0.4	117	47.8	114	46.5	7	2.9	1	0.4	5	2.0	245
COLUMBUS COUNTY	1	0.2	370	67.3	162	29.5	13	2.4	1	0.2	3	0.5	550
WHITEVILLE CITY	2	1.2	95	54.9	74	42.8	2	1.2	0	0.0	0	0.0	173
CRAVEN COUNTY	1	0.1	556	59.4	344	36.8	23	2.5	1	0.1	11	1.2	936
CUMBERLAND COUNTY	15	0.5	1,873	60.9	1,069	34.7	63	2.0	17	0.6	41	1.3	3,078
CURRITUCK COUNTY	2	1.0	119	61.3	61	31.4	3	1.5	1	0.5	8	4.1	194
DARE COUNTY	1	0.5	127	61.1	73	35.1	2	1.0	1	0.5	4	1.9	208
DAVIDSON COUNTY	4	0.4	676	64.3	325	30.9	38	3.6	1	0.1	7	0.7	1,051
LEXINGTON CITY	1	0.4	147	64.2	71	31.0	7	3.1	1	0.4	2	0.9	229
THOMASVILLE CITY	1	0.6	98	58.0	63	37.3	3	1.8	3	1.8	1	0.6	169
DAVIE COUNTY	2	0.6	201	62.2	95	29.4	19	5.9	1	0.3	5	1.5	323
DUPLIN COUNTY	7	1.3	337	61.9	171	31.4	14	2.6	4	0.7	11	2.0	544
DURHAM COUNTY	3	0.2	793	58.4	506	37.3	19	1.4	23	1.7	13	1.0	1,357
DURHAM CITY	5	0.9	309	53.2	241	41.5	5	0.9	8	1.4	13	2.2	581
EDGECOMBE COUNTY	1	0.3	234	67.6	104	30.1	2	0.6	0	0.0	5	1.4	346

TABLE 18 (Continued)
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1989-90

	LESS THAN BACHELORS		BACHELORS DEGREE		MASTERS DEGREE		SIXTH YEAR LEVEL		DOCTORATE		UNKNOWN		TOTAL
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
TARBORO CITY	0	0.0	167	72.3	56	24.2	5	2.2	0	0.0	3	1.3	231
FORSYTH COUNTY	9	0.3	1,699	59.1	1,037	36.1	77	2.7	23	0.8	31	1.1	2,876
FRANKLIN COUNTY	1	0.3	220	70.7	85	27.3	3	1.0	0	0.0	2	0.6	311
FRANKLINTON CITY	1	1.0	72	72.0	22	22.0	1	1.0	2	2.0	2	2.0	100
GASTON COUNTY	15	0.8	1,189	59.9	650	32.8	99	5.0	9	0.5	22	1.1	1,984
GATES COUNTY	1	0.8	89	69.5	29	22.7	4	3.1	1	0.8	4	3.1	128
GRAHAM COUNTY	1	1.0	71	70.3	25	24.8	1	1.0	0	0.0	3	3.0	101
GRANVILLE COUNTY	5	1.1	334	73.4	99	21.8	8	1.8	3	0.7	6	1.3	455
GREENE COUNTY	0	0.0	132	66.7	60	30.3	3	1.5	0	0.0	3	1.5	198
GUILFORD COUNTY	5	0.3	998	58.2	645	37.6	42	2.5	10	0.6	14	0.8	1,714
GREENSBORO CITY	5	0.3	864	52.8	704	43.0	32	2.0	22	1.3	10	0.6	1,637
HIGH POINT CITY	2	0.3	342	56.5	232	38.3	11	1.8	10	1.7	8	1.3	605
HALIFAX COUNTY	3	0.6	303	64.9	115	24.6	4	0.9	1	0.2	41	8.8	467
ROANOKE RAPIDS CITY	2	1.0	128	62.7	70	34.3	3	1.5	1	0.5	0	0.0	204
WELDON CITY	0	0.0	61	63.5	27	28.1	4	4.2	1	1.0	3	3.1	96
HARNETT COUNTY	10	1.3	495	64.4	233	30.3	16	2.1	0	0.0	15	2.0	769
HAYWOOD COUNTY	5	0.9	287	53.3	206	38.3	28	5.2	3	0.6	9	1.7	538
HENDERSON COUNTY	3	0.5	287	51.5	234	42.0	24	4.3	5	0.9	4	0.7	557
HENDERSONVILLE CITY	0	0.0	56	44.4	61	48.4	4	3.2	0	0.0	5	4.0	126
HERTFORD COUNTY	2	0.7	203	67.9	75	25.1	9	3.0	1	0.3	9	3.0	299
HOKE COUNTY	3	0.9	218	66.9	100	30.7	2	0.6	0	0.0	3	0.9	326
HYDE COUNTY	0	0.0	57	71.2	18	22.5	3	3.7	0	0.0	2	2.5	80
IREDELL COUNTY	2	0.3	359	52.9	276	40.6	28	4.1	6	0.9	8	1.2	679
MOORESVILLE CITY	2	1.2	93	54.4	67	39.2	4	2.3	3	1.8	2	1.2	171
STATESVILLE CITY	2	1.0	112	54.4	83	40.3	9	4.4	0	0.0	0	0.0	206
JACKSON COUNTY	2	0.7	114	42.2	138	51.1	12	4.4	3	1.1	1	0.4	270
JOHNSTON COUNTY	9	0.9	644	66.2	286	29.4	15	1.5	4	0.4	15	1.5	973
JONES COUNTY	3	2.5	80	67.8	30	25.4	3	2.5	1	0.8	1	0.8	118
LEE COUNTY	3	0.6	310	59.5	177	34.0	11	2.1	11	2.1	9	1.7	521
LENOIR COUNTY	5	1.1	306	68.3	121	27.0	10	2.2	0	0.0	6	1.3	448
KINSTON CITY	3	0.8	239	66.9	102	28.6	10	2.8	1	0.3	2	0.6	357
LINCOLN COUNTY	6	1.0	326	55.9	211	36.2	36	6.2	3	0.5	1	0.2	583
MACON COUNTY	2	0.8	125	49.6	110	43.7	5	2.0	1	0.4	9	3.6	252
MADISON COUNTY	1	0.5	120	63.2	58	30.5	4	2.1	4	2.1	3	1.6	190
MARTIN COUNTY	0	0.0	225	59.1	132	34.6	21	5.5	0	0.0	3	0.8	381
MCDOWELL COUNTY	5	1.2	229	55.3	156	37.7	11	2.7	5	1.2	8	1.9	414
MECKLENBURG COUNTY	25	0.5	2,521	50.3	2,079	41.5	213	4.2	50	1.0	127	2.5	5,015
MITCHELL COUNTY	1	0.6	106	65.4	43	26.5	9	5.6	1	0.6	2	1.2	162
MONTGOMERY COUNTY	1	0.4	170	59.6	99	34.7	6	2.1	2	0.7	7	2.5	285
MOORE COUNTY	8	1.3	360	56.5	233	36.6	23	3.6	3	0.5	10	1.6	637
NASH COUNTY	9	1.2	531	69.8	205	26.9	11	1.4	1	0.1	4	0.5	761
ROCKY MOUNT CITY	2	0.6	221	61.9	124	34.7	5	1.4	0	0.0	5	1.4	357
NEW HANOVER COUNTY	11	0.9	831	65.3	394	31.0	14	1.1	9	0.7	14	1.1	1,273
NORTHAMPTON COUNTY	2	0.8	181	69.1	66	25.2	7	2.7	2	0.8	4	1.5	262
ONSLOW COUNTY	9	0.8	769	69.2	286	25.7	27	2.4	2	0.2	18	1.6	1,111

TABLE 18 (Continued)
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1989-90

	LESS THAN BACHELORS		BACHELORS DEGREE		MASTERS DEGREE		SIXTH YEAR LEVEL		DOCTORATE		UNKNOWN		TOTAL
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
ORANGE COUNTY	1	0.3	220	59.3	140	37.7	3	0.8	3	0.8	4	1.1	371
CHAPEL HILL/CARRBORO	2	0.4	183	39.6	242	52.4	18	3.9	6	1.3	11	2.4	462
PAMLICO COUNTY	0	0.0	94	69.1	41	30.1	1	0.7	0	0.0	0	0.0	136
PASQUOTANK COUNTY	2	0.5	262	70.4	94	25.3	7	1.9	1	0.3	6	1.6	372
PENDER COUNTY	3	0.9	223	70.6	76	24.1	6	1.9	1	0.3	7	2.2	316
PERQUIMANS COUNTY	0	0.0	86	66.2	40	30.8	3	2.3	1	0.8	0	0.0	130
PERSON COUNTY	5	1.3	249	67.1	107	28.8	2	0.5	2	0.5	6	1.6	371
PITT COUNTY	9	0.7	665	55.2	472	39.2	41	3.4	8	0.7	9	0.7	1,204
POLK COUNTY	0	0.0	76	49.4	64	41.6	9	5.8	2	1.3	3	1.9	154
RANDOLPH COUNTY	6	0.7	585	66.0	256	28.9	20	2.3	5	0.6	15	1.7	887
ASHEBORO CITY	0	0.0	153	60.2	96	37.8	1	0.4	3	1.2	1	0.4	254
RICHMOND COUNTY	9	1.6	367	64.2	180	31.5	10	1.7	3	0.5	3	0.5	572
ROBESON COUNTY	11	0.7	984	62.8	516	32.9	24	1.5	9	0.6	24	1.5	1,568
ROCKINGHAM COUNTY	2	0.8	150	61.7	80	32.9	6	2.5	3	1.2	2	0.8	243
EDEN CITY	3	1.1	167	61.2	82	30.0	13	4.8	1	0.4	7	2.6	273
WESTERN ROCKINGHAM	0	0.0	165	68.7	68	28.3	5	2.1	0	0.0	2	0.8	240
REIDSVILLE CITY	0	0.0	151	60.2	84	33.5	10	4.0	1	0.4	5	2.0	251
ROWAN COUNTY	6	0.5	720	63.0	347	30.4	42	3.7	11	1.0	16	1.4	1,142
RUTHERFORD COUNTY	5	0.7	370	54.1	265	38.7	33	4.8	6	0.9	5	0.7	684
SAMPSON COUNTY	4	0.8	301	63.9	144	30.6	10	2.1	1	0.2	11	2.3	471
CLINTON CITY	0	0.0	117	61.3	70	36.6	2	1.0	0	0.0	2	1.0	191
SCOTLAND COUNTY	5	1.0	310	60.4	182	35.5	7	1.4	1	0.2	8	1.6	513
STANLY COUNTY	6	1.4	250	57.3	152	34.9	19	4.4	1	0.2	8	1.8	436
ALBEMARLE CITY	0	0.0	78	55.3	56	39.7	6	4.3	0	0.0	1	0.7	141
STOKES COUNTY	8	1.7	291	63.1	150	32.5	6	1.3	2	0.4	4	0.9	461
SURRY COUNTY	8	1.5	313	60.0	170	32.6	20	3.8	3	0.6	8	1.5	522
ELKIN CITY	0	0.0	45	57.7	26	33.3	4	5.1	1	1.3	2	2.6	78
MOUNT AIRY CITY	0	0.0	79	54.1	57	39.0	6	4.1	1	0.7	3	2.1	146
SWAIN COUNTY	1	0.9	64	54.7	46	39.3	6	5.1	0	0.0	0	0.0	117
TRANSYLVANIA COUNTY	2	0.8	166	62.4	80	30.1	13	4.9	3	1.1	2	0.8	266
TYRRELL COUNTY	0	0.0	35	64.8	16	29.6	3	5.6	0	0.0	0	0.0	54
UNION COUNTY	5	0.6	473	57.1	297	35.8	31	3.7	2	0.2	21	2.5	829
MONROE CITY	2	0.9	119	53.1	91	40.6	4	1.8	2	0.9	6	2.7	224
VANCE COUNTY	6	1.2	330	68.5	130	27.0	5	1.0	5	1.0	6	1.2	482
WAKE COUNTY	20	0.5	2,810	64.3	1,415	32.4	52	1.2	46	1.1	29	0.7	4,372
WARREN COUNTY	1	0.5	145	67.4	57	26.5	6	2.8	2	0.9	4	1.9	215
WASHINGTON COUNTY	1	0.5	131	66.2	56	28.3	7	3.5	1	0.5	2	1.0	198
WATAUGA COUNTY	3	0.9	148	44.3	151	45.2	24	7.2	4	1.2	4	1.2	334
WAYNE COUNTY	11	1.3	546	62.4	275	31.4	28	3.2	6	0.7	9	1.0	875
GOLDSBORO CITY	7	2.2	210	66.2	90	28.4	6	1.9	1	0.3	3	0.9	317
WILKES COUNTY	7	1.0	438	60.3	231	31.8	43	5.9	3	0.4	4	0.6	726
WILSON COUNTY	4	0.5	562	67.7	236	28.4	19	2.3	4	0.5	5	0.6	830
YADKIN COUNTY	2	0.6	185	57.8	118	36.9	9	2.8	0	0.0	6	1.9	320
YANCEY COUNTY	2	1.1	122	68.9	46	26.0	4	2.3	2	1.1	1	0.6	177
STATE TOTAL	504	0.7	45,171	60.2	25,763	34.3	2,121	2.8	496	0.7	1,022	1.4	75,077

TABLE 19
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1989-90

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ALAMANCE COUNTY	28.9	89	7.2	15	3.1	93
BURLINGTON CITY	36.2	43	4.1	86	9.6	26
ALEXANDER COUNTY	29.3	87	11	2	0.3	129
ALLEGHANY COUNTY	29.8	84	4.3	77	0.0	134
ANSON COUNTY	32.5	64	6.3	26	2.3	108
ASHE COUNTY	27.4	104	1.3	131	2.3	108
AVERY COUNTY	33.5	60	4.1	86	6.3	53
BEAUFORT COUNTY	32.3	65	6.5	23	2.1	113
WASHINGTON CITY	33.1	61	3.8	99	4.2	78
BERTIE COUNTY	21.2	128	8.0	12	4.4	74
BLADEN COUNTY	28.0	98	2.8	120	4.7	70
BRUNSWICK COUNTY	28.0	98	3.4	106	0.0	134
BUNCOMBE COUNTY	40.6	20	3.9	95	7.4	42
ASHEVILLE CITY	43.9	11	3.8	99	18.9	2
BURKE COUNTY	35.9	44	4.6	68	7.1	46
CABARRUS COUNTY	44.1	9	4.3	77	6.2	55
KANNAPOLIS CITY	37.8	34	2.8	120	1.5	120
CALDWELL COUNTY	31.4	69	4.9	62	7.1	46
CAMDEN COUNTY	25.4	114	4.5	71	9.1	30
CARTERET COUNTY	30.0	83	2.9	117	4.0	81
CASWELL COUNTY	28.6	91	3.3	108	0.0	134
CATAWBA COUNTY	32.7	63	4.0	91	8.4	33
HICKORY CITY	34.3	51	9.6	5	6.2	55
NEWTON CITY	30.7	77	3.2	110	12.9	11
CHATHAM COUNTY	29.3	87	5.0	56	9.0	31
CHEROKEE COUNTY	27.3	105	3.0	111	3.6	84
CHOWAN COUNTY	19.6	133	3.3	108	2.3	108
CLAY COUNTY	39.2	28	5.4	47	1.2	125
CLEVELAND COUNTY	48.5	5	5.2	52	2.8	100
KINGS MOUNTAIN CITY	42.3	15	2.9	117	7.5	40
SHELBY CITY	48.2	6	6.4	25	9.8	24
COLUMBUS COUNTY	28.0	98	4.9	62	0.6	127
WHITEVILLE CITY	40.8	19	3.8	99	1.7	117
CRAVEN COUNTY	36.2	43	4.6	68	4.0	81
CUMBERLAND COUNTY	34.1	53	5.9	33	6.0	59
CURRITUCK COUNTY	32.9	62	6.0	32	12.7	14
DARE COUNTY	33.7	57	5.2	52	14.2	7
DAVIDSON COUNTY	30.8	74	4.8	64	6.1	58
LEXINGTON CITY	29.1	88	9.5	6	9.1	30
THOMASVILLE CITY	35.6	46	2.0	129	11.6	19
DAVIE COUNTY	31.6	68	3.5	103	5.6	62
DUPLIN COUNTY	30.2	80	3.5	103	3.4	89
DURHAM COUNTY	36.8	39	6.4	25	16.7	4
DURHAM CITY	40.2	21	4.2	81	13.9	8
EDGECOMBE COUNTY	26.3	111	5.1	53	1.2	125

* INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
** ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

TABLE 19 (Continued)
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1989-90

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
TARBORO CITY	18.8	134	5.4	47	6.7	50
FORSYTH COUNTY	38.4	33	1.7	130	12.3	16
FRANKLIN COUNTY	21.7	127	6.0	32	4.6	71
FRANKLINTON CITY	19.8	131	8.1	10	4.3	75
GASTON COUNTY	34.9	49	2.9	117	4.2	78
GATES COUNTY	21.8	126	5.5	42	7.3	43
GRAHAM COUNTY	24.7	117	9.4	7	5.3	64
GRANVILLE COUNTY	19.6	133	5.2	52	6.8	48
GREENE COUNTY	27.8	100	5.0	56	3.0	97
GUILFORD COUNTY	37.3	36	4.9	62	12.9	11
GREENSBORO CITY	43.0	14	3.6	101	19.6	1
HIGH POINT CITY	39.0	30	4.0	91	15.3	5
HALIFAX COUNTY	22.4	124	3.9	95	1.2	125
ROANOKE RAPIDS CITY	30.7	77	5.6	39	7.6	39
WELDON CITY	26.9	106	12	1	2.3	108
HARNETT COUNTY	28.0	98	5.5	42	0.8	126
HAYWOOD COUNTY	41.0	17	2.9	117	10.5	21
HENDERSON COUNTY	44.3	8	2.5	126	7.2	44
HENDERSONVILLE CITY	49.5	4	1.0	132	12.9	11
HERTFORD COUNTY	24.2	121	4.9	62	1.4	121
HOKE COUNTY	27.8	100	6.7	21	2.1	113
HYDE COUNTY	23.9	122	10	3	1.3	122
IREDELL COUNTY	43.3	13	2.7	123	2.9	98
MOORESVILLE CITY	39.9	24	4.7	65	4.9	67
STATESVILLE CITY	40.8	19	0.5	134	0.0	134
JACKSON COUNTY	55.5	1	4.5	71	9.1	30
JOHNSTON COUNTY	26.7	108	5.2	52	4.8	68
JONES COUNTY	20.8	129	5.0	56	1.8	116
LEE COUNTY	35.0	48	4.3	77	6.7	50
LENOIR COUNTY	25.6	113	2.9	117	3.8	82
KINSTON CITY	28.8	90	3.4	106	9.3	27
LINCOLN COUNTY	39.1	29	4.0	91	5.9	60
MACON COUNTY	43.5	12	2.3	128	9.7	25
MADISON COUNTY	30.1	82	2.9	117	3.1	93
MARTIN COUNTY	36.7	40	5.4	47	12.0	17
MCDOWELL COUNTY	38.4	33	4.3	77	2.0	114
MECKLENBURG COUNTY	43.9	11	4.0	91	10.9	20
MITCHELL COUNTY	28.3	93	8.0	12	3.7	83
MONTGOMERY COUNTY	33.7	57	6.0	32	3.2	91
MOORE COUNTY	37.0	38	7.3	14	7.8	37
NASH COUNTY	23.8	123	5.5	42	2.4	104
ROCKY MOUNT CITY	33.5	60	6.2	27	8.2	35
NEW HANOVER COUNTY	28.3	93	4.2	81	6.5	51
NORTHAMPTON COUNTY	19.8	131	5.7	35	0.4	128
ONSLOW COUNTY	25.0	115	7.6	13	1.5	120

* INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
** ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

TABLE 19 (Continued)
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1989-90

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ORANGE COUNTY	35.0	48	5.7	35	14.9	6
CHAPEL HILL/CARRBORO	55.0	2	4.8	64	17.5	3
PAMLICO COUNTY	27.7	102	3.4	106	4.5	72
PASQUOTANK COUNTY	24.2	121	6.8	17	5.2	65
PENDER COUNTY	22.1	125	5.6	39	2.2	110
PERQUIMANS COUNTY	27.7	102	2.7	123	4.7	70
PERSON COUNTY	26.8	107	5.6	39	7.6	39
PITT COUNTY	39.3	27	4.0	91	6.1	58
POLK COUNTY	44.4	7	2.4	127	0.0	134
RANDOLPH COUNTY	27.6	103	9.0	8	4.0	81
ASHEBORO CITY	37.4	35	2.6	124	11.6	19
RICHMOND COUNTY	30.1	82	6.7	21	3.0	97
ROBESON COUNTY	30.9	73	4.6	68	2.7	102
ROCKINGHAM COUNTY	31.8	67	2.8	120	3.4	89
EDEN CITY	31.8	67	2.5	126	8.2	35
WESTERN ROCKINGHAM	25.6	113	6.5	23	3.0	97
REIDSVILLE CITY	34.3	51	0.9	133	2.6	103
ROWAN COUNTY	30.3	79	4.9	62	7.4	42
RUTHERFORD COUNTY	39.9	24	3.9	95	6.1	58
SAMPSON COUNTY	29.5	85	6.7	21	2.8	100
CLINTON CITY	33.7	57	5.6	39	5.7	61
SCOTLAND COUNTY	33.9	54	5.4	47	4.4	74
STANLY COUNTY	35.8	45	6.0	32	2.1	113
ALBEMARLE CITY	39.5	26	3.9	95	7.0	47
STOKES COUNTY	30.7	77	5.2	52	8.7	32
SURRY COUNTY	33.5	60	4.2	81	5.1	66
ELKIN CITY	38.8	31	6.0	32	12.3	16
MOUNT AIRY CITY	39.7	25	8.3	9	12.7	14
SWAIN COUNTY	40.0	22	3.2	110	2.7	102
TRANSYLVANIA COUNTY	31.3	70	4.2	81	3.4	89
TYRRELL COUNTY	30.6	78	4.1	86	3.5	85
UNION COUNTY	37.0	38	6.7	21	3.0	97
MONROE CITY	41.9	16	4.5	71	12.8	12
VANCE COUNTY	24.9	116	7.1	16	3.3	90
WAKE COUNTY	31.1	71	3.7	100	10.3	22
WARREN COUNTY	24.4	118	9.8	4	1.9	115
WASHINGTON COUNTY	28.2	94	4.4	73	1.5	120
WATAUGA COUNTY	52.0	3	2.7	123	9.8	24
WAYNE COUNTY	31.0	72	4.1	86	4.2	78
GOLDSBORO CITY	26.3	111	4.9	62	6.3	53
WILKES COUNTY	34.1	53	5.4	47	5.3	64
WILSON COUNTY	26.4	109	4.4	73	7.9	36
YADKIN COUNTY	36.2	43	4.1	86	2.2	110
YANCEY COUNTY	24.2	121	3.8	99	3.4	89

* INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
** ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

FINANCIAL INFORMATION

This section is designed to provide information about the financing of public education. Since the fiscal years and the school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- "current expense expenditures" are all expenditures connected with the daily operation of the nearly two thousand schools of the state.
- "capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuate considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

The current expense expenditures are obtained from the Annual Financial Report submitted by local superintendents at the close of each fiscal year. Although the contents of this report are not audited, they are an accurate accounting of revenues and expenditures by each school administrative unit for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Financial Report. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal," are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with school food service activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each school administrative unit in Part II of this publication.

County Revenue and Expenditures for Education

Table 31 is designed to provide an index of each county's effort to finance their local schools. This table is compiled by the Division of School Facility Services of the N. C. Department of Public Instruction using information provided to them from several different sources. Final average daily membership (ADM), local revenue resources, and local expenditures for each county are included in the table. The final ADM has been divided into these figures to get the per pupil amount of local resources and the per pupil amount of expenditures. The expenditures as a percent of total resources has also been calculated. Sources for the data in this table are the "Annual County Financial Information for the Fiscal Year Ending June 30, 1988" filed with the N. C. Department of State Treasurer, State and Local Government Finance Division; Public Law 874 funds, provided by the N.C. Department of Public Instruction; and local current expense for schools, from the 1987-88 Annual Financial Report filed with the Information Center/Division of Communication Services.

Since the county financial information is not available earlier, the data in the table is a year behind the other financial data in this publication.

Every effort was made to include all revenues available to county governments for which the elected county officials have allocation discretion. Funds which are not available for general distribution are excluded from the total revenue resources; categorical grants, utility revenues, revenues from the sale of governmental services such as fire protection charges, library services revenues, etc. are excluded. The following is a list of revenue sources which are included in the "Selected Revenue Resources" column:

- Countywide property tax
- Other district property tax
- Fines
- A.B.C. store profits
- Excise stamp
- Beverage tax
- Miscellaneous revenues
- School district property tax
- Revenue in lieu of property tax
- License tax
- Local sales tax
- Intangibles tax
- Revenue sharing
- Proceeds of bond sales

Local expenditures do not include expenditures for adult education, community services, capital outlays, transfers and refunds. However, they include an estimate of the child nutrition expenditures financed by local government funds.

TABLE 20
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

TOTAL EXPENDITURES

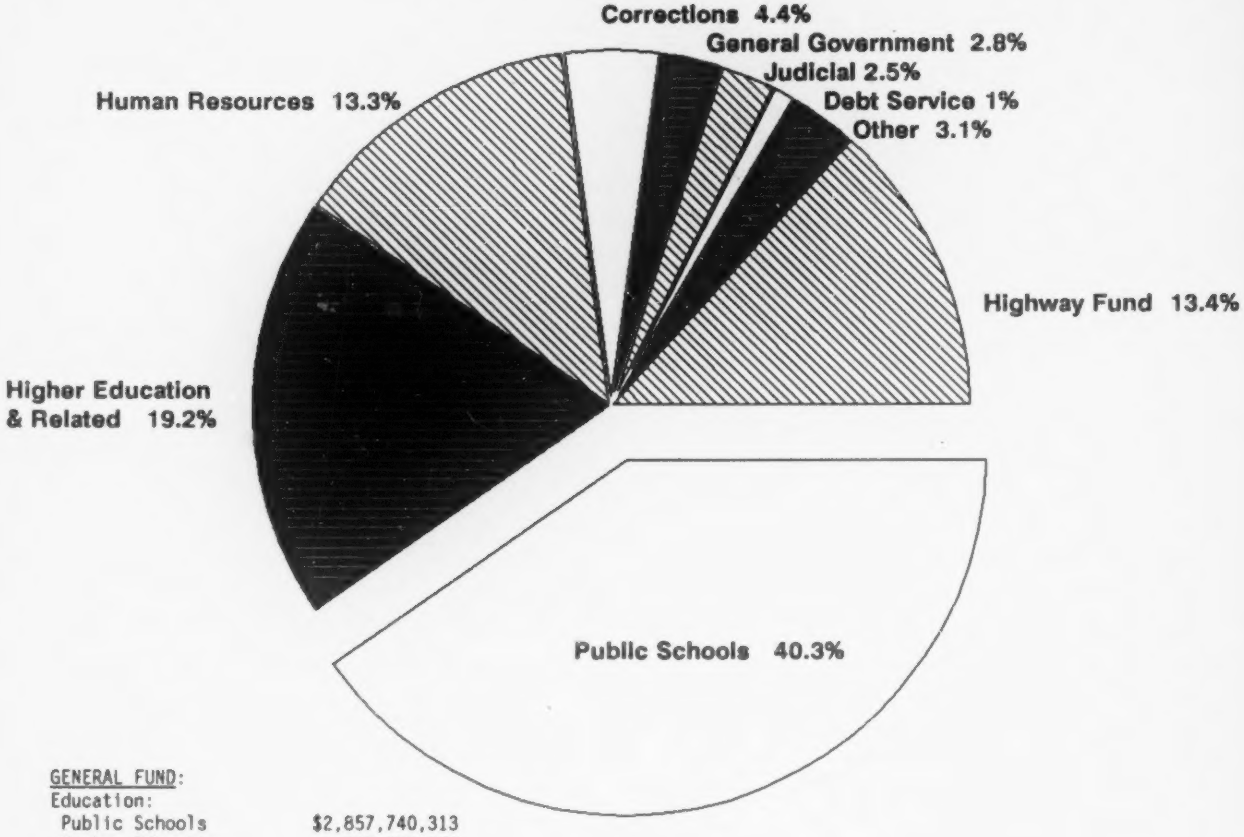
	STATE	FEDERAL	LOCAL	TOTAL
SALARIES	$2,096,711,072.03	$167,200,190.20	$455,875,750.69	$2,719,787,012.92
EMPLOYEE BENEFITS	478,789,290.60	39,366,212.94	107,957,624.69	626,113,128.23
PURCHASED SERVICES	61,890,703.70	13,020,412.48	124,870,611.32	199,781,727.50
SUPPLIES & MATERIALS	92,679,388.33	63,349,849.35	160,641,725.16	316,670,962.84
INSTRUCTIONAL EQUIP.	53,541,419.17	6,643,292.36	16,451,671.95	76,636,383.48
OTHER OBJECTS	785,601.65	6,351,297.13	24,024,093.19	31,160,991.97
TOTAL	$2,784,397,475.48	$295,931,254.46	$889,821,477.00	$3,970,150,206.94
PERCENT OF TOTAL	70.1	7.5	22.4	100.0

PER PUPIL EXPENDITURES

	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES	$1,961.74	$156.44	$426.53	$2,544.71	68.5
EMPLOYEE BENEFITS	447.97	36.83	101.01	585.81	15.8
PURCHASED SERVICES	57.91	12.18	116.83	186.92	5.0
SUPPLIES & MATERIALS	86.71	59.27	150.30	296.28	8.0
INSTRUCTIONAL EQUIP.	50.09	6.22	15.39	71.70	1.9
OTHER OBJECTS	.74	5.94	22.48	29.16	.8
TOTAL	$2,605.16	$276.88	$832.54	$3,714.58	100.0

STATE TOTAL ADM 1,068,800

TABLE 21
STATE OF NORTH CAROLINA
EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1989



GENERAL FUND:			
Education:			
Public Schools	$2,857,740,313		
Higher Education	1,306,883,269		
Related Activities	50,486,534[a]	$4,215,110,116	
Human Resources		939,216,000	
Corrections		311,077,980	
General Government		200,166,380	
Judicial		174,697,558	
Public Safety & Regulation		95,479,418	
Debt Service		71,513,536	
Resource Development & Preservation		71,057,569	
Agriculture		35,842,390	
Legislative		17,596,462	
Total General Fund			$6,131,757,409[b]
Total Highway Fund			948,547,398
TOTAL EXPENDITURES			$7,080,304,807

SOURCE: N. C. DEPT. OF REVENUE
TAX RESEARCH DIVISION

NOTES: Expenditures from special funds, from institutional earnings, from Governor's Highway Safety Program funds, from Federal Aid and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $363,528,478.

[a] Includes expenditures of $36,975,044 for operation of the Department of Cultural Resources, expenditures of $7,638,427 for the North Carolina School of the Arts, and expenditures of $5,873,063 for the North Carolina School of Science and Mathematics.

[b] Excludes $258,659,030 for capital improvements.

TABLE 22
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY
(Child Nutrition Included)

Year	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
1978-79	$ 935.44	$192.68	$349.13	$1,477.25	63.3	13.1	23.6
1979-80	1,050.40	216.48	403.67	1,670.55	62.8	13.0	24.2
1980-81	1,243.36	248.08	452.87	1,944.31	63.9	12.8	23.3
1981-82	1,327.74	210.88	495.69	2,034.31	65.2	10.4	24.4
1982-83*	1,344.98	220.06	523.54	2,088.58	64.4	10.5	25.1
1983-84	1,445.77	231.73	579.93	2,257.43	64.0	10.3	25.7
1984-85	1,687.55	238.37	648.93	2,574.85	65.5	9.3	25.2
1985-86	1,975.01	250.76	689.00	2,914.77	67.8	8.6	23.6
1986-87	2,130.29	243.02	744.85	3,118.16	68.3	7.8	23.9
1987-88	2,348.46	262.43	780.93	3,391.82	69.3	7.7	23.0
1988-89	2,605.16	276.88	832.54	3,714.58	70.1	7.5	22.4

* 1982-83 State figure does not include the bus replacement amounts.

NOTE: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 23
PER PUPIL EXPENDITURE RANKING, 1988-89
CHILD NUTRITION INCLUDED
(* MEANS RANK IS SHARED)

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
ALAMANCE COUNTY	$2,532.24	111*	$209.89	118	$ 646.80	77	$3,388.93	122
BURLINGTON CITY	2,789.84	35	243.12	97	1,004.13	20	4,037.09	26
ALEXANDER COUNTY	2,808.32	31	203.52	120	502.78	121	3,514.62	101
ALLEGHANY COUNTY	2,971.54	13	325.89	56	578.83	101	3,876.26	38
ANSON COUNTY	2,609.44	75	340.18	50	583.48	97	3,533.10	97
ASHE COUNTY	2,967.40	14	349.13	46	518.75	119	3,835.28	43
AVERY COUNTY	2,826.21	27	365.27	39	642.01	81	3,833.49	44
BEAUFORT COUNTY	2,696.06	55	355.12	44	501.79	123	3,552.97	93
WASHINGTON CITY	2,520.66	119	337.86	51	584.96	96	3,443.48	115
BERTIE COUNTY	2,598.61	83	478.84	12	404.36	135	3,481.81	108
BLADEN COUNTY	2,808.21	32	416.49	25	558.24	110	3,782.94	51
BRUNSWICK COUNTY	2,585.40	89	294.88	74	719.06	60	3,599.34	87
BUNCOMBE COUNTY	2,853.49	25	215.97	114	884.96	36	3,954.42	35
ASHEVILLE CITY	2,651.50	63	472.41	14	1,649.74	2	4,773.65	1
BURKE COUNTY	2,855.54	24	200.98	122	715.37	61	3,771.89	54
CABARRUS COUNTY	2,584.88	90	202.68	121	738.56	55	3,526.12	99
KANNAPOLIS CITY	2,573.95	94	306.09	67	634.13	86	3,514.17	102
CALDWELL COUNTY	2,558.64	98	200.11	123	688.18	69	3,446.93	114
CAMDEN COUNTY	3,022.15	10	280.25	81	757.90	51	4,060.30	25
CARTERET COUNTY	2,458.83	132	236.89	99	641.61	82	3,337.33	130
CASWELL COUNTY	2,654.35	61	327.89	54	525.41	116	3,507.65	105
CATAWBA COUNTY	2,549.47	105	159.34	137	888.13	33	3,596.94	88
HICKORY CITY	2,661.44	59	263.56	90	814.19	42	3,739.19	63
NEWTON CITY	2,601.47	80	249.71	92	896.87	32	3,748.05	59
CHATHAM COUNTY	2,599.12	82	215.13	115	914.93	28	3,729.18	67
CHEROKEE COUNTY	2,740.92	46	370.56	36	450.44	132	3,561.92	92
CHOWAN COUNTY	3,012.97	12	313.54	62	682.61	71	4,009.12	31
CLAY COUNTY	2,919.05	20	328.17	53	527.05	115	3,774.27	53
CLEVELAND COUNTY	2,585.92	88	265.45	88	599.92	94	3,451.29	113
KINGS MTN CITY	2,586.33	87	244.16	95	839.05	38	3,669.54	79
SHELBY CITY	2,761.45	42	450.13	19	886.17	35	4,097.75	22
COLUMBUS COUNTY	2,584.82	91	468.17	17	474.03	127	3,527.02	98
WHITEVILLE CITY	2,531.64	115	366.33	38	467.19	130	3,365.16	127
CRAVEN COUNTY	2,461.51	131	476.53	13	561.23	108	3,499.27	106
CUMBERLAND COUNTY	2,429.94	135	390.43	31	641.48	83	3,461.85	111
CURRITUCK COUNTY	2,652.63	62	236.56	100	1,085.89	16	3,975.08	34
DARE COUNTY	2,398.28	139	160.55	136	1,239.90	11	3,798.73	50
DAVIDSON COUNTY	2,447.52	134	174.70	133	580.44	100	3,202.66	138
LEXINGTON CITY	2,547.10	107	371.45	35	971.29	22	3,889.84	37
THOMASVILLE CITY	2,852.37	26	470.34	15	932.00	25	4,254.71	14
DAVIE COUNTY	2,550.97	103	216.58	113	703.99	64	3,471.54	109
DUPLIN COUNTY	2,677.37	57	364.99	40	471.58	128	3,513.94	103
DURHAM COUNTY	2,424.69	137	148.56	139	1,407.13	6	3,980.38	33
DURHAM CITY	2,600.32	81	362.48	42	1,454.98	5	4,417.78	7
EDGECOMBE COUNTY	2,713.47	52	448.42	20	591.59	95	3,753.48	55

TABLE 23 (Continued)
PER PUPIL EXPENDITURE RANKING, 1988-89
CHILD NUTRITION INCLUDED
(* MEANS RANK IS SHARED)

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
TARBORO CITY	2,724.46	48	281.47	80	697.61	65	3,703.54	72
FORSYTH COUNTY	2,531.92	114	221.58	108	1,326.96	9	4,080.46	23
FRANKLIN COUNTY	2,516.03	121	238.06	98	537.13	114	3,291.22	134
FRANKLINTON CITY	2,543.72	108	356.42	43	521.33	118	3,421.47	119
GASTON COUNTY	2,476.97	126	197.61	124	578.71	102	3,253.29	137
GATES COUNTY	3,054.71	7	373.61	34	827.14	40	4,255.46	13
GRAHAM COUNTY	3,147.78	5	469.88	16	509.69	120	4,127.35	20
GRANVILLE COUNTY	2,565.39	97	312.91	63	771.97	49	3,650.27	82
GREENE COUNTY	3,226.40	3	455.62	18	600.92	93	4,282.94	12
GUILFORD COUNTY	2,578.03	92	147.52	140	1,349.04	7	4,074.59	24
GREENSBORO CITY	2,784.69	37	264.16	89	1,527.28	3	4,576.13	4
HIGH POINT CITY	2,626.60	69	328.64	52	1,461.48	4	4,416.72	8
HALIFAX COUNTY	2,643.87	64	552.43	4	373.90	139	3,570.20	91
ROANOKE RAPIDS CITY	2,745.05	45	195.71	125	864.62	37	3,805.38	47
WELDON CITY	2,942.94	16	526.90	6	719.70	59	4,189.54	17
HARNETT COUNTY	2,677.70	56	282.99	79	471.12	129	3,431.81	117
HAYWOOD COUNTY	2,927.33	18	292.47	76	945.79	24	4,165.59	19
HENDERSON COUNTY	2,526.43	118	188.85	130	738.32	56	3,453.60	112
HENDERSONVILLE CITY	2,558.38	99	214.39	116	1,026.93	17	3,799.70	49
HERTFORD COUNTY	2,622.82	70	414.90	26	563.87	107	3,601.59	86
HOKE COUNTY	2,475.09	127	441.08	21	381.83	138	3,298.00	133
HYDE COUNTY	3,327.62	1	346.42	48	888.12	34	4,562.16	5
IREDELL COUNTY	2,486.51	124	193.16	126	688.51	68	3,368.18	126
MOORESVILLE CITY	2,549.74	104	217.00	112	918.51	27	3,685.25	75
STATESVILLE CITY	2,803.91	34	420.69	24	1,134.71	15	4,359.31	10
JACKSON COUNTY	2,746.73	43	327.88	55	654.06	74	3,728.67	68
JOHNSTON COUNTY	2,527.56	116	247.14	93	601.61	92	3,376.31	124
JONES COUNTY	3,161.11	4	520.56	8	436.60	133	4,118.27	21
LEE COUNTY	2,509.63	122	228.51	105	810.39	43	3,548.53	94
LENOIR COUNTY	2,777.38	38	321.69	59	647.09	76	3,746.16	61
KINSTON CITY	2,526.68	117	495.20	10	647.13	75	3,669.01	80
LINCOLN COUNTY	2,553.49	102	218.45	110	619.86	89	3,391.80	121
MACON COUNTY	2,762.91	41	291.47	77	821.82	41	3,876.20	39
MADISON COUNTY	3,019.54	11	400.56	29	501.99	122	3,922.09	36
MARTIN COUNTY	2,670.43	58	376.52	33	784.82	47	3,831.77	45
MCDOWELL COUNTY	2,532.01	113	233.90	101	581.56	98	3,347.47	128
MECKLENBURG COUNTY	2,714.60	51	217.72	111	1,315.93	10	4,248.25	15
MITCHELL COUNTY	2,809.68	30	316.43	61	617.96	90	3,744.07	62
MONTGOMERY COUNTY	2,787.16	36	323.54	57	522.56	117	3,633.26	83
MOORE COUNTY	2,576.58	93	293.56	75	907.90	30	3,778.04	52
NASH COUNTY	2,428.51	136	277.37	83	572.39	103	3,278.27	135
ROCKY MOUNT CITY	2,554.15	101	352.91	45	829.72	39	3,736.78	65
NEW HANOVER COUNTY	2,696.75	54	275.12	84	897.11	31	3,868.98	41
NORTHAMPTON COUNTY	2,936.23	17	538.00	5	545.60	112	4,019.83	30
ONSLOW COUNTY	2,330.03	140	305.50	68	412.05	134	3,047.58	140

TABLE 23 (Continued)
PER PUPIL EXPENDITURE RANKING, 1988-89
CHILD NUTRITION INCLUDED

(* MEANS RANK IS SHARED)

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
ORANGE COUNTY	2,812.26	29	205.09	119	1,154.13	13	4,171.48	18
CHAPEL HILL/CARRBORO	2,471.11	129	184.34	132	1,920.80	1	4,576.25	3
PAMLICO COUNTY	2,773.04	39	409.84	27	491.31	124	3,674.19	77
PASQUOTANK COUNTY	2,542.23	109	296.74	71	643.75	78	3,482.72	107
PENDER COUNTY	2,516.96	120	307.63	66	552.14	111	3,376.73	123
PERQUIMANS COUNTY	2,926.53	19	399.15	30	707.77	63	4,033.45	27
PERSON COUNTY	2,605.34	77	300.85	70	790.26	45	3,696.45	73
PITT COUNTY	2,601.55	79	295.76	73	786.83	46	3,684.14	76
POLK COUNTY	3,232.53	2	246.93	94	966.74	23	4,446.20	6
TRYON CITY	3,106.92	6	296.20	72	1,335.55	8	4,738.67	2
RANDOLPH COUNTY	2,412.98	138	151.71	138	560.37	109	3,125.06	139
ASHEBORO CITY	2,605.91	76	232.89	102	914.21	29	3,753.01	56
RICHMOND COUNTY	2,541.35	110	280.03	82	488.43	126	3,309.81	132
ROBESON COUNTY	2,549.09	106	522.64	7	392.59	137	3,464.32	110
FAIRMONT CITY	2,806.15	33	641.72	2	396.87	136	3,844.74	42
LUMBERTON CITY	2,473.83	128	323.48	58	542.01	113	3,339.32	129
RED SPRINGS CITY	2,746.00	44	497.69	9	488.94	125	3,732.63	66
SAINT PAULS CITY	2,617.01	72	422.06	23	364.51	140	3,403.58	120
ROCKINGHAM COUNTY	2,763.25	40	225.13	107	749.83	53	3,738.21	64
EDEN CITY	2,589.07	86	191.88	127	661.05	73	3,442.00	116
WESTERN ROCKINGHAM	2,637.19	66	302.27	69	685.72	70	3,625.18	85
REIDSVILLE CITY	2,658.49	60	310.15	65	752.45	52	3,721.09	69
ROWAN COUNTY	2,532.24	111 *	219.05	109	761.85	50	3,513.14	104
SALISBURY CITY	3,037.78	9	367.96	37	995.50	21	4,401.24	9
RUTHERFORD COUNTY	2,592.84	84	257.35	91	672.74	72	3,522.93	100
SAMPSON COUNTY	2,737.06	47	432.35	22	580.91	99	3,750.32	58
CLINTON CITY	2,589.40	85	288.92	78	694.70	66	3,573.02	90
SCOTLAND COUNTY	2,611.66	74	310.90	64	781.60	48	3,704.16	71
STANLY COUNTY	2,627.56	68	160.87	135	642.10	80	3,430.53	118
ALBEMARLE CITY	2,638.89	65	189.36	128	919.66	26	3,747.91	60
STOKES COUNTY	2,566.48	95	210.99	117	802.16	44	3,579.63	89
SURRY COUNTY	2,632.61	67	270.39	85	637.21	85	3,540.21	95
ELKIN CITY	2,864.76	23	173.00	134	1,157.10	12	4,194.86	16
MOUNT AIRY CITY	2,619.88	71	228.07	106	1,026.34	18	3,874.29	40
SWAIN COUNTY	3,054.25	8	685.28	1	564.39	106	4,303.92	11
TRANSYLVANIA COUNTY	2,615.05	73	228.80	104	692.16	67	3,536.01	96
TYRRELL COUNTY	2,946.54	15	342.89	49	735.74	57	4,025.17	29
UNION COUNTY	2,453.67	133	188.90	129	612.37	91	3,254.94	136
MONROE CITY	2,604.24	78	380.10	32	1,013.21	19	3,997.55	32
VANCE COUNTY	2,483.60	125	320.71	60	569.82	105	3,374.13	125
WAKE COUNTY	2,487.32	123	187.70	131	1,153.74	14	3,828.76	46
WARREN COUNTY	2,905.90	21	488.54	11	631.43	87	4,025.87	28
WASHINGTON COUNTY	2,883.84	22	409.25	28	458.26	131	3,751.35	57
WATAUGA COUNTY	2,721.44	49	243.91	96	708.23	62	3,673.58	78
WAYNE COUNTY	2,470.67	130	232.20	103	622.40	88	3,325.27	131
GOLDSBORO CITY	2,565.56	96	558.50	3	571.38	104	3,695.44	74
WILKES COUNTY	2,712.90	53	270.04	86	642.79	79	3,625.73	84
WILSON COUNTY	2,556.19	100	364.91	41	744.53	54	3,665.63	81
YADKIN COUNTY	2,720.90	50	266.10	87	731.29	58	3,718.29	70
YANCEY COUNTY	2,814.79	28	349.04	47	640.76	84	3,804.59	48
STATE TOTAL	$2,605.16		$276.88		$832.34		$3,714.58	

TABLE 24
PER PUPIL EXPENDITURE RANKING, 1988-89
CHILD NUTRITION EXCLUDED
(* MEANS RANK IS SHARED)

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
ALAMANCE COUNTY	2,522.52	110	115.41	127	466.50	93	3,104.43	124
BURLINGTON CITY	2,779.21	35	154.11	95	838.33	22	3,771.65	26
ALEXANDER COUNTY	2,798.17	30	131.05	118	337.56	131	3,266.78	95
ALLEGHANY COUNTY	2,949.49	14	215.95	38	458.32	98	3,623.76	40
ANSON COUNTY	2,598.94	75	159.53	88	477.97	91	3,236.44	102
ASHE COUNTY	2,956.78	13	213.57	40	383.39	121	3,553.74	44
AVERY COUNTY	2,813.05	27	218.94	35	507.78	77	3,539.77	46
BEAUFORT COUNTY	2,684.81	55	224.65	32	412.02	112	3,321.48	88
WASHINGTON CITY	2,509.26	119	214.85	39	483.14	87	3,207.25	108
BERTIE COUNTY	2,587.92	83	282.64	16	325.59	134	3,196.15	110
BLADEN COUNTY	2,796.19	32	260.70	20	433.32	108	3,490.21	54
BRUNSWICK COUNTY	2,575.12	89	171.53	70	638.35	47	3,385.00	79
BUNCOMBE COUNTY	2,843.61	24	140.39	106	724.15	36	3,708.15	32
ASHEVILLE CITY	2,641.42	62	326.71	6	1,525.19	2	4,493.32	1
BURKE COUNTY	2,845.60	23	125.14	123	556.62	63	3,527.36	48
CABARRUS COUNTY	2,574.47	91	121.46	124	547.54	67	3,243.47	99
KANNAPOLIS CITY	2,563.72	94	179.14	62	546.10	69	3,288.96	94
CALDWELL COUNTY	2,548.69	99	129.37	119	502.44	79	3,180.50	115
CAMDEN COUNTY	2,990.83	12	163.75	79	609.93	54	3,764.51	27
CARTERET COUNTY	2,448.49	132	158.08	90	506.50	78	3,113.07	121
CASWELL COUNTY	2,643.59	61	178.01	63	349.46	129	3,171.06	116
CATAWBA COUNTY	2,539.59	104	79.49	140	715.94	37	3,335.02	86
HICKORY CITY	2,650.57	59	165.16	78	659.84	43	3,475.57	56
NEWTON CITY	2,589.45	81	152.77	97	712.51	38	3,454.73	65
CHATHAM COUNTY	2,588.95	82	109.17	133	735.57	34	3,433.69	70
CHEROKEE COUNTY	2,729.90	45	197.14	49	307.08	138	3,234.12	103
CHOWAN COUNTY	2,999.24	11	190.76	52	554.58	65	3,744.58	29
CLAY COUNTY	2,889.60	21	182.27	59	394.34	115	3,466.21	61
CLEVELAND COUNTY	2,576.02	87	157.16	91	455.45	102	3,188.63	113
KINGS MTN CITY	2,575.41	88	167.64	74	627.63	52	3,370.68	82
SHELBY CITY	2,750.64	42	322.65	7	744.01	32	3,817.30	22
COLUMBUS COUNTY	2,574.66	90	258.30	21	358.85	127	3,191.81	112
WHITEVILLE CITY	2,519.25	114	206.41	46	394.22	116	3,119.88	120
CRAVEN COUNTY	2,451.37	131	341.74	5	447.13	105	3,240.24	100
CUMBERLAND COUNTY	2,419.93	135	238.97	26	534.50	71	3,193.40	111
CURRITUCK COUNTY	2,638.18	63	143.75	104	956.41	16	3,738.34	30
DARE COUNTY	2,385.69	139	80.66	139	1,068.00	11	3,534.35	47
DAVIDSON COUNTY	2,437.54	134	112.57	132	408.60	114	2,958.71	138
LEXINGTON CITY	2,535.52	106	254.12	22	843.27	21	3,632.91	38
THOMASVILLE CITY	2,836.66	25	289.19	13	767.57	30	3,893.42	17
DAVIE COUNTY	2,540.31	103	167.79	73	543.30	70	3,251.40	97
DUPLIN COUNTY	2,667.10	57	186.34	55	378.18	123	3,231.62	104
DURHAM COUNTY	2,414.78	137	100.55	135	1,304.27	6	3,819.60	21
DURHAM CITY	2,589.71	80	187.41	54	1,383.81	4	4,160.93	7
EDGECOMBE COUNTY	2,702.88	52	282.41	17	485.56	85	3,470.85	59

TABLE 24 (Continued)
PER PUPIL EXPENDITURE RANKING, 1988-89
CHILD NUTRITION EXCLUDED
(* MEANS RANK IS SHARED)

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
TARBORO CITY	2,713.45	48	162.39	83	577.83	61	3,453.67	66
FORSYTH COUNTY	2,522.13	111	137.89	111	1,199.21	7	3,859.23	20
FRANKLIN COUNTY	2,507.65	120	145.57	103	388.20	119	3,041.42	135
FRANKLINTON CITY	2,518.28	115	198.82	47	391.00	117	3,108.10	122
GASTON COUNTY	2,466.83	126	134.45	115	456.10	100	3,057.38	134
GATES COUNTY	3,033.33	8	206.50	44	687.27	39	3,927.10	15
GRAHAM COUNTY	3,120.83	5	349.51	4	334.11	132	3,804.45	24
GRANVILLE COUNTY	2,555.12	97	165.70	77	625.50	53	3,346.32	84
GREENE COUNTY	3,213.91	2	251.19	24	483.88	86	3,948.98	13
GUILFORD COUNTY	2,567.94	92	84.93	138	1,163.78	10	3,816.65	23
GREENSBORO CITY	2,774.43	37	155.14	94	1,417.08	3	4,346.65	4
HIGH POINT CITY	2,616.31	69	221.38	34	1,353.98	5	4,191.67	6
HALIFAX COUNTY	2,633.65	64	290.08	12	313.51	137	3,237.24	101
ROANOKE RAPIDS CITY	2,732.43	44	136.92	112	727.62	35	3,596.97	42
WELDON CITY	2,915.60	17	314.61	8	636.20	48	3,866.41	19
HARNETT COUNTY	2,667.78	56	153.63	96	347.97	130	3,169.38	117
HAYWOOD COUNTY	2,917.22	16	185.61	56	771.43	28	3,874.26	18
HENDERSON COUNTY	2,512.19	118	126.46	122	592.73	56	3,231.38	105
HENDERSONVILLE CITY	2,558.38	95	135.09	114	894.20	18	3,587.67	43
HERTFORD COUNTY	2,612.35	70	226.41	30	480.83	89	3,319.59	89
HOKE COUNTY	2,464.57	127	211.00	42	331.63	133	3,007.20	137
HYDE COUNTY	3,289.65	1	233.35	29	770.62	29	4,293.62	5
IREDELL COUNTY	2,475.43	124	112.76	131	513.11	76	3,101.30	127
MOORESVILLE CITY	2,534.65	107	136.87	113	784.66	24	3,456.18	62
STATESVILLE CITY	2,796.59	31	216.63	37	1,011.62	13	4,024.84	10
JACKSON COUNTY	2,735.53	43	238.70	27	498.96	82	3,473.19	57
JOHNSTON COUNTY	2,517.51	117	146.25	102	427.77	109	3,091.53	128
JONES COUNTY	3,139.55	4	300.22	10	355.93	128	3,795.70	25
LEE COUNTY	2,499.71	122	138.97	108	679.88	41	3,318.56	90
LENOIR COUNTY	2,767.31	38	183.04	58	520.02	74	3,470.37	60
KINSTON CITY	2,517.60	116	309.75	9	546.91	68	3,374.26	80
LINCOLN COUNTY	2,542.65	102	126.61	121	433.72	107	3,102.98	125
MACON COUNTY	2,752.21	41	163.05	81	629.18	51	3,544.44	45
MADISON COUNTY	3,005.79	10	244.90	25	380.57	122	3,631.26	39
MARTIN COUNTY	2,660.17	58	192.59	51	643.06	45	3,495.82	53
MCDOWELL COUNTY	2,521.44	112	140.17	107	408.99	113	3,070.60	131
MECKLENBURG COUNTY	2,704.94	51	115.24	128	1,186.27	9	4,006.45	11
MITCHELL COUNTY	2,794.91	33	174.86	65	453.25	103	3,423.02	72
MONTGOMERY COUNTY	2,777.07	36	158.29	89	376.81	124	3,312.17	91
MOORE COUNTY	2,566.50	93	161.98	84	781.48	26	3,509.96	52
NASH COUNTY	2,418.56	136	179.40	61	479.46	90	3,077.42	129
ROCKY MOUNT CITY	2,543.43	101	132.17	116	741.02	33	3,416.62	73
NEW HANOVER COUNTY	2,686.75	54	166.76	75	781.73	25	3,635.24	37
NORTHAMPTON COUNTY	2,924.10	15	291.04	11	481.07	88	3,696.21	33
ONSLOW COUNTY	2,319.84	140	212.97	41	320.28	136	2,853.09	140

TABLE 24 (Continued)
PER PUPIL EXPENDITURE RANKING, 1988-89
CHILD NUTRITION EXCLUDED

(* MEANS RANK IS SHARED)

	STATE		FEDERAL		LOCAL		TOTAL	
	PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
ORANGE COUNTY	2,801.32	28	138.73	109	987.69	15	3,927.74	14
CHAPEL HILL/CARRBORO	2,460.75	129	118.39	125	1,829.71	1	4,408.85	3
PAMLICO COUNTY	2,756.05	39	265.98	18	388.37	118	3,410.40	75
PASQUOTANK COUNTY	2,532.03	108	174.49	66*	491.44	84	3,197.96	109
PENDER COUNTY	2,506.36	121	172.18	69	465.76	94	3,144.30	119
PERQUIMANS COUNTY	2,913.12	18	188.63	53	583.73	58	3,685.48	34
PERSON COUNTY	2,595.04	76	173.28	68	631.61	49	3,399.93	76
PITT COUNTY	2,591.27	79	160.69	86	673.12	42	3,425.08	71
POLK COUNTY	3,207.02	3	162.70	82	789.93	23	4,159.65	8
TRYON CITY	3,046.66	6	195.51	50	1,198.73	8	4,440.90	2
RANDOLPH COUNTY	2,403.24	138	85.59	137	414.37	111	2,903.20	139
ASHEBORO CITY	2,594.95	77	170.48	71	756.53	31	3,521.96	50
RICHMOND COUNTY	2,531.31	109	152.16	98	383.57	120	3,067.04	133
ROBESON COUNTY	2,539.20	105	282.94	15	324.97	135	3,147.11	118
FAIRMONT CITY	2,788.89	34	386.60	2	277.78	139	3,453.27	67
LUMBERTON CITY	2,463.75	128	168.36	72	439.22	106	3,071.33	130
RED SPRINGS CITY	2,725.56	47	260.84	19	368.07	126	3,354.47	83
SAINT PAULS CITY	2,592.67	78	218.66	36	257.41	140	3,068.74	132
ROCKINGHAM COUNTY	2,752.79	40	163.46	80	602.09	55	3,518.34	51
EDEN CITY	2,578.51	85	118.22	126	524.25	73	3,220.98	106
WESTERN ROCKINGHAM	2,626.37	65	197.79	48	549.37	66	3,373.53	81
REIDSVILLE CITY	2,647.85	60	185.59	57	580.59	60	3,414.03	74
ROWAN COUNTY	2,519.87	113	114.43	130	582.78	59	3,217.08	107
SALISBURY CITY	3,037.78	7	223.22	33	856.63	19	4,117.63	9
RUTHERFORD COUNTY	2,582.28	84	149.06	100	528.99	72	3,260.33	96
SAMPSON COUNTY	2,726.83	46	253.31	23	474.80	92	3,454.94	64
CLINTON CITY	2,576.97	86	159.74	87	587.72	57	3,324.43	87
SCOTLAND COUNTY	2,601.55	74	174.49	66 *	679.97	40	3,456.01	63
STANLY COUNTY	2,617.28	68	105.49	134	457.76	99	3,180.53	114
ALBEMARLE CITY	2,621.88	67	128.64	120	771.64	27	3,522.16	49
STOKES COUNTY	2,556.37	96	143.57	105	639.69	46	3,339.63	85
SURRY COUNTY	2,622.39	66	166.13	76	458.96	96	3,247.48	98
ELKIN CITY	2,830.01	26	99.54	136	997.45	14	3,927.00	16
MOUNT AIRY CITY	2,602.27	73	157.03	92	851.02	20	3,610.32	41
SWAIN COUNTY	3,032.83	9	529.65	1	418.62	110	3,981.10	12
TRANSYLVANIA COUNTY	2,604.75	71	138.57	110	555.53	64	3,298.85	93
TYRRELL COUNTY	2,902.17	19	180.86	60	630.74	50	3,713.77	31
UNION COUNTY	2,440.52	133	115.22	129	455.81	101	3,011.55	136
MONROE CITY	2,604.24	72	225.80	31	918.63	17	3,748.67	28
VANCE COUNTY	2,472.53	125	176.19	64	458.87	97	3,107.59	123
WAKE COUNTY	2,477.29	123	131.39	117	1,030.47	12	3,639.15	36
WARREN COUNTY	2,894.31	20	284.22	14	500.35	81	3,678.88	35
WASHINGTON COUNTY	2,871.50	22	236.64	28	374.25	125	3,484.39	55
WATAUGA COUNTY	2,710.99	49	152.12	99	575.76	62	3,438.87	68
WAYNE COUNTY	2,460.51	130	148.65	101	493.36	83	3,102.52	126
GOLDSBORO CITY	2,554.56	98	380.87	3	501.42	80	3,436.85	69
WILKES COUNTY	2,702.58	53	155.98	93	450.32	104	3,308.88	92
WILSON COUNTY	2,546.31	100	206.46	45	646.18	44	3,398.95	77
YADKIN COUNTY	2,710.75	50	160.83	85	514.28	75	3,385.86	78
YANCEY COUNTY	2,799.52	29	209.47	43	463.23	95	3,472.22	58
STATE TOTAL	2,594.47		166.11		699.94		3,460.52	

TABLE 25
1988-89 REVENUE FROM ALL SOURCES

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3100	STATE PUBLIC SCHOOL FUND	$2,743,375,750	
3101	BUS REPLACEMENT	35,130,744	
3211	VALUE OF TEXTBOOKS	20,747,208	
3310	NUTRITION EDUCATION TRAINING PROGRAM	1,525	
3390	OTHER STATE ALLOCATIONS	8,941,943	$10,926,273
3490	OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY		6,962,673
3510	IMPACT: PL-874	10,404,883	8,262
3590	OTHER UNRESTRICTED FEDERAL GRANTS	170,613	181,584
3600	FEDERAL GRANT FUND	143,584,977	
3690	OTHER RESTRICTED FEDERAL GRANTS	3,111,232	53,826
3710	HEAD START GRANTS	776,806	
3730	APPALACHIAN REGIONAL COMMISSION	83,476	
3770	NATIONAL INST. OF EDUCATION DEMO. PROJECT	123,352	
3790	OTHER RESTRICTED FEDERAL GRANTS	6,009,346	649,100
3810	USDA GRANTS	118,237,547	
3840	INDIAN EDUCATION ACT	1,131,768	
3850	CIVIL RIGHTS ACT	12,964	
3860	ROTC	2,403,903	
4110	COUNTY APPROPRIATIONS	650,041,388	185,182,428
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	51,422,460	2,051,889
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	1,087,354	
4141	INTANGIBLE TAX	252,688	
4142	LOCAL GOVERNMENT SALES TAX	5,444,746	41,902,743
4210	TUITION AND FEES - REGULAR	3,966,266	4,420
4220	TUITION AND FEES - ADULT BASIC EDUCATION	823,207	40,517
4230	TUITION AND FEES - SUMMER SCHOOL	1,379,160	
4310	SALES - SCHOOL FOOD SERVICE	129,104,909	
4410	FINES AND FORFEITURES	29,420,055	188,651
4420	RENTAL OF SCHOOL PROPERTY	1,408,800	51,365
4430	CONTRIBUTIONS AND DONATIONS	1,069,977	573,927
4440	ABC REVENUES	716,497	109,444
4450	INTEREST EARNED ON INVESTMENTS	20,663,344	4,785,730
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH.	2,112,749	114,583
4470	INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS	150,925	219,426
4490	MISCELLANEOUS LOCAL OPERATING REVENUES	12,698,103	3,635,559
4810	BOND AND NOTE PROCEEDS	27,090	74,544,688
4820	DISPOSITION OF SCHOOL FIXED ASSETS	197,685	4,275,694
4830	FEDERAL REVENUE SHARING	7,627	9,254
4840	INSURANCE SETTLEMENT ON SCHOOL PROPERTY	337,346	2,984,030
4880	INDIRECT COST ALLOCATED	12,274,924	309,123
4890	OTHER RESTRICTED LOCAL SOURCES	9,999,109	3,914,508
4910	FUND BALANCE APPROPRIATED	38,927,973	22,155,560
4920	FUND TRANSFERS	3,512,211	2,103,880
	GRAND TOTALS	$4,071,294,627	$369,939,137

TABLE 26
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1988-89

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	1,330,405,579	15,661,355	151,650,452	1,497,717,386
300	PURCHASED SERVICES	1,512,715	358,110	6,462,630	8,333,455
400	SUPPLIES & MATERIALS	56,939,628	1,021,003	28,430,043	86,390,674
500	INSTRUCTIONAL EQUIP.	11,334,633	620,630	6,032,997	17,988,260
600	OTHER OBJECTS	613,588	37,715	658,190	1,309,493
	PURPOSE SUBTOTAL	1,400,806,143	17,698,813	193,234,312	1,611,739,268
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	204,683,614	84,110,090	17,855,737	306,649,441
300	PURCHASED SERVICES	7,924,752	4,292,610	1,685,901	13,903,263
400	SUPPLIES & MATERIALS	8,713,576	3,399,786	1,579,560	13,692,922
500	INSTRUCTIONAL EQUIP.	4,656,650	4,195,364	615,212	9,467,226
600	OTHER OBJECTS	22,273	125,943	421,838	570,054
	PURPOSE SUBTOTAL	226,000,866	96,123,793	22,158,246	344,282,905
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
300	PURCHASED SERVICES			614	614
600	OTHER OBJECTS			3,750	3,750
	PURPOSE SUBTOTAL			4,364	4,364
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	35,196	66,410	5,289,102	5,390,708
300	PURCHASED SERVICES	19,712	1,364	1,308,398	1,329,475
400	SUPPLIES & MATERIALS	3,849		946,263	950,112
500	INSTRUCTIONAL EQUIP.	2,368		662,288	664,657
600	OTHER OBJECTS			290,272	290,272
	PURPOSE SUBTOTAL	61,126	67,774	8,496,323	8,625,223
5610	INNOVATIVE PROGRAMS				
100	SALARIES	2,526,129		82,249	2,608,378
300	PURCHASED SERVICES			8,394	8,394
400	SUPPLIES & MATERIALS			15,993	15,993
500	INSTRUCTIONAL EQUIP.			944	944
	PURPOSE SUBTOTAL	2,526,129		107,580	2,633,710
5620	EXTENDED EMPLOYMENT				
100	SALARIES	2,008,661		25,015	2,033,676
300	PURCHASED SERVICES			1,145	1,145
600	OTHER OBJECTS			210	210
	PURPOSE SUBTOTAL	2,008,661		26,370	2,035,031
5630	MATH/SCIENCE, K-6				
400	SUPPLIES & MATERIALS			9,624	9,624
	PURPOSE SUBTOTAL			9,624	9,624
5650	SCIENCE, 7-8				
400	SUPPLIES & MATERIALS			2,818	2,818
500	INSTRUCTIONAL EQUIP.			2,874	2,874
	PURPOSE SUBTOTAL			5,692	5,692
5670	COMPUTER TEACHERS				
100	SALARIES		107,373		107,373
	PURPOSE SUBTOTAL		107,373		107,373
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	365,311,509	22,440,583	45,225,666	432,977,758
	PURPOSE SUBTOTAL	365,311,509	22,440,583	45,225,666	432,977,758

TABLE 26 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1988-89

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES	40,081,446	3,517,817	14,360,179	57,959,443
	PURPOSE SUBTOTAL	40,081,446	3,517,817	14,360,179	57,959,443
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	437,845	5,529	543,909	987,284
300	PURCHASED SERVICES	3,000	562	361,573	365,135
400	SUPPLIES & MATERIALS	1,569	327	105,467	107,363
500	INSTRUCTIONAL EQUIP.	718		184	902
600	OTHER OBJECTS			5,194	5,194
	PURPOSE SUBTOTAL	443,132	6,419	1,016,327	1,465,878
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	2,984,630	1,051,880	3,147,693	7,184,203
300	PURCHASED SERVICES	3,349	83,633	191,419	278,402
400	SUPPLIES & MATERIALS	134	3,059	31,239	34,432
500	INSTRUCTIONAL EQUIP.		1,471	5,320	6,791
600	OTHER OBJECTS		4,251	7,451	11,702
	PURPOSE SUBTOTAL	2,988,114	1,144,294	3,383,122	7,515,530
6130	GUIDANCE SERVICES				
100	SALARIES	47,321,508	1,178,809	9,898,138	58,398,455
300	PURCHASED SERVICES	199,777	92,976	386,536	679,289
400	SUPPLIES & MATERIALS	7,005	40,053	455,090	502,149
500	INSTRUCTIONAL EQUIP.	5,126	3,256	41,071	49,453
600	OTHER OBJECTS		1,056	27,627	28,682
	PURPOSE SUBTOTAL	47,533,417	1,316,150	10,808,461	59,658,028
6140	HEALTH SERVICES				
100	SALARIES	3,205,254	755,316	1,529,064	5,489,635
300	PURCHASED SERVICES	1,329,245	518,066	261,781	2,109,092
400	SUPPLIES & MATERIALS	103,759	5,077	147,477	256,313
500	INSTRUCTIONAL EQUIP.	13,510	8,068	14,115	35,694
600	OTHER OBJECTS			333	333
	PURPOSE SUBTOTAL	4,651,768	1,286,528	1,952,771	7,891,066
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	6,491,993	1,224,773	3,384,194	11,100,960
300	PURCHASED SERVICES	1,536,970	268,446	521,494	2,326,911
400	SUPPLIES & MATERIALS		5,333	101,971	107,304
500	INSTRUCTIONAL EQUIP.			3,053	3,053
600	OTHER OBJECTS			1,330	1,330
	PURPOSE SUBTOTAL	8,028,963	1,498,552	4,012,042	13,539,557
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	7,698,331	1,757,203	240,967	9,696,501
300	PURCHASED SERVICES	821,723	388,350	4,952	1,215,026
400	SUPPLIES & MATERIALS		6,719	2,773	9,492
500	INSTRUCTIONAL EQUIP.		4,656		4,656
	PURPOSE SUBTOTAL	8,520,055	2,156,927	248,692	10,925,674
6170	INDUSTRIAL EDUCATION COORDINATION SERVICES				
100	SALARIES	4,546,591	577,842	167,655	5,292,088
300	PURCHASED SERVICES	23,580	20,258	23,708	67,545
400	SUPPLIES & MATERIALS	31,580	15,625	10,443	57,648
500	INSTRUCTIONAL EQUIP.	14,604	1,409		16,013
	PURPOSE SUBTOTAL	4,616,355	615,134	201,806	5,433,295

TABLE 26 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1988-89

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6180	SUPPORT SERVICES ASSESSMENT COORDINATION				
100	SALARIES	1,442,758	205,756	163,516	1,812,030
300	PURCHASED SERVICES	12,839	1,750	50,217	64,806
400	SUPPLIES & MATERIALS	76,391	7,371	27,116	110,878
500	INSTRUCTIONAL EQUIP.	42,786	4,128	1,650	48,564
600	OTHER OBJECTS			8,311	8,311
	PURPOSE SUBTOTAL	1,574,774	219,005	250,809	2,044,589
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	4,509,774	2,882,669	1,794,475	9,186,918
300	PURCHASED SERVICES	764,656	919,560	318,430	2,002,646
400	SUPPLIES & MATERIALS	181,181	958,047	257,405	1,396,633
500	INSTRUCTIONAL EQUIP.	27,364	30,832	31,093	89,290
600	OTHER OBJECTS	118	34,693	129,900	164,711
	PURPOSE SUBTOTAL	5,483,093	4,825,802	2,531,303	12,840,197
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	28,317,280	3,993,510	12,945,840	45,256,630
300	PURCHASED SERVICES	7,677,251	1,186,770	4,155,270	13,019,291
400	SUPPLIES & MATERIALS	363,484	90,321	850,539	1,304,344
500	INSTRUCTIONAL EQUIP.	1,572,451	11,613	133,419	1,717,483
600	OTHER OBJECTS	6,888	5,313	87,380	99,581
	PURPOSE SUBTOTAL	37,937,353	5,287,527	18,172,449	61,397,329
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	50,626,491	294,263	12,000,158	62,920,912
300	PURCHASED SERVICES		250	511,367	511,616
400	SUPPLIES & MATERIALS		2,636,725	2,739,644	5,376,369
500	INSTRUCTIONAL EQUIP.		398,726	85,371	484,098
600	OTHER OBJECTS			8,919	8,919
	PURPOSE SUBTOTAL	50,626,491	3,329,964	15,345,459	69,301,914
6230	NATIONAL DIFFUSION NETWORK - SUPERVISORY				
100	SALARIES		8,169		8,169
300	PURCHASED SERVICES		39,415		39,415
400	SUPPLIES & MATERIALS		42,980		42,980
	PURPOSE SUBTOTAL		90,564		90,564
6240	NATIONAL DIFFUSION NETWORK - INSTRUCTIONAL				
100	SALARIES		33,636		33,636
300	PURCHASED SERVICES		26,286		26,286
400	SUPPLIES & MATERIALS		113,336		113,336
	PURPOSE SUBTOTAL		173,258		173,258
6310	BOARD OF EDUCATION				
100	SALARIES	94,109	5,854	822,428	922,391
300	PURCHASED SERVICES	98,480	23,448	5,869,417	5,991,345
400	SUPPLIES & MATERIALS	13,162		193,949	207,111
500	INSTRUCTIONAL EQUIP.	7,391		377,122	384,513
600	OTHER OBJECTS	72,957	11,741	3,083,126	3,167,824
	PURPOSE SUBTOTAL	286,099	41,043	10,346,043	10,673,185
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	17,560,915	670,807	7,734,913	25,966,635
300	PURCHASED SERVICES	39,105	35,924	5,060,553	5,135,582
400	SUPPLIES & MATERIALS	73,330	13,995	1,719,926	1,807,250
500	INSTRUCTIONAL EQUIP.	89,837	44,348	67,956	202,141
600	OTHER OBJECTS	990	163	1,320,104	1,321,257
	PURPOSE SUBTOTAL	17,764,177	765,236	15,903,452	34,432,865

TABLE 26 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1988-89

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6330		GENERAL ADMINISTRATION				
	100	SALARIES	10,243,499	4,623,619	3,833,211	18,700,329
	300	PURCHASED SERVICES	1,656	286,977	1,131,274	1,419,907
	400	SUPPLIES & MATERIALS	650	77,838	370,112	448,601
	500	INSTRUCTIONAL EQUIP.	11,229	118,666	6,833	136,728
	600	OTHER OBJECTS			288,073	288,073
		PURPOSE SUBTOTAL	10,257,035	5,107,099	5,629,503	20,993,637
6390		OTHER ADMINISTRATIVE SUPPORT SERVICES				
	100	SALARIES	73,027	51,206	535,517	659,749
	300	PURCHASED SERVICES	6,150	7,765	477,600	491,515
	400	SUPPLIES & MATERIALS			146,491	146,491
	600	OTHER OBJECTS		42,930	585,338	628,268
		PURPOSE SUBTOTAL	79,177	101,901	1,744,947	1,926,024
6410		OFFICE OF THE PRINCIPAL				
	100	SALARIES	170,344,328	100,077	27,564,252	198,008,657
	300	PURCHASED SERVICES	1,095	1,264	3,506,914	3,509,272
	400	SUPPLIES & MATERIALS		6,859	2,254,433	2,261,292
	500	INSTRUCTIONAL EQUIP.	8,409	565	1,434,876	1,443,850
	600	OTHER OBJECTS		1,156	441,593	442,749
		PURPOSE SUBTOTAL	170,353,832	109,921	35,202,068	205,665,821
6510		DIRECTION OF BUSINESS SUPPORT SERVICES				
	100	SALARIES	439,562		1,617,628	2,057,190
	200	EMPLOYEE BENEFITS			16,733	16,733
	300	PURCHASED SERVICES			498,485	498,485
	400	SUPPLIES & MATERIALS	22,398		380,445	402,843
	500	INSTRUCTIONAL EQUIP.			410,803	410,803
	600	OTHER OBJECTS			1,321,681	1,321,681
		PURPOSE SUBTOTAL	461,960		4,245,775	4,707,734
6520		FISCAL SERVICES				
	100	SALARIES	8,755,079	50,461	10,595,112	19,400,652
	300	PURCHASED SERVICES	67,248	4,658	3,385,574	3,457,480
	400	SUPPLIES & MATERIALS	61,053	6,389	1,245,240	1,312,682
	500	INSTRUCTIONAL EQUIP.	129,932		262,930	392,862
	600	OTHER OBJECTS		95	815,242	815,337
		PURPOSE SUBTOTAL	9,013,312	61,603	16,304,097	25,379,012
6530		FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
	100	SALARIES			649,477	649,477
	300	PURCHASED SERVICES		13,194	384,058	397,252
	400	SUPPLIES & MATERIALS			43,417	43,417
	500	INSTRUCTIONAL EQUIP.		234,031	5,455	239,486
	600	OTHER OBJECTS			1,192	1,192
		PURPOSE SUBTOTAL		247,225	1,083,599	1,330,824
6540		OPERATION OF PLANT				
	100	SALARIES	47,193,119	561,515	32,071,582	79,826,216
	300	PURCHASED SERVICES	34,366,259	1,582,610	59,409,757	95,358,625
	400	SUPPLIES & MATERIALS	5,319,802	204,655	16,922,099	22,446,556
	500	INSTRUCTIONAL EQUIP.		2,812	509,831	512,643
	600	OTHER OBJECTS		10,491	2,477,640	2,488,131
		PURPOSE SUBTOTAL	86,879,179	2,362,082	111,390,910	200,632,171

TABLE 26 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1988-89

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	77,042,949	414,666	10,235,876	87,693,490
300	PURCHASED SERVICES	5,038,867	257,813	1,741,837	7,038,516
400	SUPPLIES & MATERIALS	20,712,999	144,941	1,682,226	22,540,165
500	INSTRUCTIONAL EQUIP.	35,271,145	15,156	1,566,249	36,852,550
600	OTHER OBJECTS	14,009	31,180	561,840	607,029
	PURPOSE SUBTOTAL	138,079,968	863,755	15,788,028	154,731,750
6560	CHILD NUTRITION				
100	SALARIES	9,164,042	42,482,026	51,279,117	102,925,185
200	EMPLOYEE BENEFITS	2,091,289	12,378,940	14,791,130	29,261,360
300	PURCHASED SERVICES	175,628	2,429,141	2,781,517	5,386,285
400	SUPPLIES & MATERIALS		54,074,329	64,519,578	118,593,907
500	INSTRUCTIONAL EQUIP.		973,465	1,097,772	2,071,237
600	OTHER OBJECTS		6,052,621	7,258,219	13,310,840
	PURPOSE SUBTOTAL	11,430,959	118,390,521	141,727,335	271,548,815
6570	INTERNAL SERVICES				
100	SALARIES		5,238	3,640,138	3,645,376
300	PURCHASED SERVICES			1,470,639	1,470,639
400	SUPPLIES & MATERIALS	9		396,330	396,339
500	INSTRUCTIONAL EQUIP.			275,081	275,081
600	OTHER OBJECTS			1,117,131	1,117,131
	PURPOSE SUBTOTAL	9	5,238	6,899,319	6,904,566
6580	MAINTENANCE OF PLANT				
100	SALARIES	4,324,984	187,097	54,835,857	59,347,938
300	PURCHASED SERVICES	7,530	106,777	15,918,591	16,032,898
400	SUPPLIES & MATERIALS	3,291	399,688	33,354,562	33,757,541
500	INSTRUCTIONAL EQUIP.			1,716,600	1,716,600
600	OTHER OBJECTS		11,378	1,921,596	1,932,974
	PURPOSE SUBTOTAL	4,335,805	704,940	107,747,206	112,787,950
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES			373,880	373,880
300	PURCHASED SERVICES		1,579	348,851	350,430
400	SUPPLIES & MATERIALS			105,850	105,850
500	INSTRUCTIONAL EQUIP.	14,400		101,584	115,984
600	OTHER OBJECTS			1,036,318	1,036,318
	PURPOSE SUBTOTAL	14,400	1,579	1,966,482	1,982,461
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
400	SUPPLIES & MATERIALS			47,288	47,288
500	INSTRUCTIONAL EQUIP.			10,355	10,355
	PURPOSE SUBTOTAL			57,643	57,643
6620	PLANNING, RESEARCH, DEV., & EVAL. SERVICES				
100	SALARIES	5,785	114,731	728,645	849,160
300	PURCHASED SERVICES	6,208	52,314	354,260	412,782
400	SUPPLIES & MATERIALS	28,259	81,093	477,484	586,835
500	INSTRUCTIONAL EQUIP.	25,664		20,375	46,038
600	OTHER OBJECTS			8,167	8,167
	PURPOSE SUBTOTAL	65,915	248,137	1,588,930	1,902,983

TABLE 26 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1988-89

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6630	INFORMATION SERVICES				
100	SALARIES	2,062	121	1,131,520	1,133,703
300	PURCHASED SERVICES	6,261	59,199	282,468	347,929
400	SUPPLIES & MATERIALS	4,281	12,750	256,868	273,899
500	INSTRUCTIONAL EQUIP.			52,665	52,665
600	OTHER OBJECTS	669		9,314	9,982
	PURPOSE SUBTOTAL	13,272	72,070	1,732,835	1,818,178
6640	STAFF SERVICES				
100	SALARIES	1,616,010		4,726,500	6,342,510
300	PURCHASED SERVICES	246,411	42	673,230	919,682
400	SUPPLIES & MATERIALS	18,000		99,887	117,887
500	INSTRUCTIONAL EQUIP.			13,515	13,515
600	OTHER OBJECTS			45,996	45,996
	PURPOSE SUBTOTAL	1,880,421	42	5,559,127	7,439,590
6650	STATISTICAL SERVICES				
100	SALARIES			141,596	141,596
300	PURCHASED SERVICES	236		1,269	1,505
400	SUPPLIES & MATERIALS			49,384	49,384
	PURPOSE SUBTOTAL	236		192,249	192,486
6660	DATA PROCESSING SERVICES				
100	SALARIES			2,403,476	2,403,476
300	PURCHASED SERVICES			5,263,670	5,263,670
400	SUPPLIES & MATERIALS			598,298	598,298
500	INSTRUCTIONAL EQUIP.	313,202		868,078	1,181,280
600	OTHER OBJECTS			13,622	13,622
	PURPOSE SUBTOTAL	313,202		9,147,146	9,460,348
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES		75,258	318,323	393,581
300	PURCHASED SERVICES		4,385	57,432	61,816
400	SUPPLIES & MATERIALS		1,362	64,393	65,754
500	INSTRUCTIONAL EQUIP.			24,000	24,000
600	OTHER OBJECTS	54,111		70,947	125,057
	PURPOSE SUBTOTAL	54,111	81,004	535,094	670,209
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	111,386,492	4,667,546	47,924,475	163,978,514
	PURPOSE SUBTOTAL	111,386,492	4,667,546	47,924,475	163,978,514
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
100	SALARIES	12,528,520	769,332	5,558,360	18,856,211
	PURPOSE SUBTOTAL	12,528,520	769,332	5,558,360	18,856,211
7100	COMMUNITY SERVICES				
		4,968,968	232,059	11,743,039	16,944,065
	PURPOSE SUBTOTAL	4,968,968	232,059	11,743,039	16,944,065
8100	NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUNDS				
		36,053	2,898,480	3,199,668	6,134,202
	PURPOSE SUBTOTAL	36,053	2,898,480	3,199,668	6,134,202
	GRAND TOTALS	$2,789,402,496	$299,637,094	$904,768,927	$3,993,808,518

TABLE 27
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1988-89

PURPOSE OBJECT DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100 CATEGORY I PROJECTS	$ 9,897,528	$452,129	$221,344,242	$231,693,900
9101 PAYMENT BY BOARD FOR LEA	1,631,159		45,107,289	46,738,448
CATEGORY TOTAL	11,528,687	452,129	266,451,532	278,432,348
9200 CATEGORY II PROJECTS	3,889,575	58,650	34,812,657	38,760,883
9201 PAYMENT BY BOARD FOR LEA			4,569,537	4,569,537
CATEGORY TOTAL	3,889,575	58,650	39,382,194	43,330,420
9300 CATEGORY III PROJECTS			7,542,635	7,542,635
9301 PAYMENT BY BOARD FOR LEA			753,201	753,201
CATEGORY TOTAL			8,295,836	8,295,836
9990 OTHER CAPITAL OUTLAY			319,440	319,440
9991 PAYMENT BY BOARD FOR LEA			28,001,279	28,001,279
CATEGORY TOTAL			28,320,719	28,320,719
GRAND TOTALS	$15,418,262	$510,779	$342,450,281	$358,379,322

CAPITAL I PROJECTS:	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION; ACQUISITION, RECONSTRUCTION, ENLARGEMENT, RENOVATION OR REPLACEMENT OF BUILDINGS AND OTHER STRUCTURES.
CAPITAL II PROJECTS:	ACQUISITION OR REPLACEMENT OF FURNISHINGS AND EQUIPMENT.
CAPITAL III PROJECTS:	ACQUISITION OF ACTIVITY BUSES SCHOOL BUSES AS NEW ADDITIONS TO THE FLEET, AND OTHER MOTOR VEHICLES.

TABLE 28
1987 PER CAPITA PERSONAL INCOME BY COUNTY

	PERSONAL INCOME	RANK		PERSONAL INCOME	RANK
ALAMANCE	14,615	11	JOHNSTON	11,646	44
ALEXANDER	12,469	31	JONES	9,440	90
ALLEGHANY	9,951	81	LEE	13,068	22
ANSON	10,112	74	LENOIR	11,529	47
ASHE	10,040	76	LINCOLN	12,948	23
AVERY	9,886	82	MACON	11,603	46
BEAUFORT	11,289	52	MADISON	9,261	91
BERTIE	10,680	60	MARTIN	11,169	55
BLADEN	9,529	88	MCDOWELL	10,360	69
BRUNSWICK	10,031	77	MECKLENBURG	17,613	2
BUNCOMBE	13,395	18	MITCHELL	10,379	68
BURKE	12,185	36	MONTGOMERY	10,433	67
CABARRUS	13,659	16	MOORE	14,998	9
CALDWELL	11,970	39	NASH	13,253	20
CAMDEN	11,354	49	NEW HANOVER	13,484	17
CARTERET	11,900	40	NORTHAMPTON	10,583	63
CASWELL	8,344	97	ONSLOW	10,668	61
CATAWBA	14,292	13	ORANGE	15,923	5
CHATHAM	13,833	15	PAMLICO	11,196	54
CHEROKEE	9,659	85	PASQUOTANK	11,299	51
CHOWAN	11,317	50	PENDER	10,659	62
CLAY	8,833	95	PERQUIMANS	9,816	83
CLEVELAND	12,411	32	PERSON	10,698	59
COLUMBUS	9,500	89	PITT	12,529	29
CRAVEN	12,037	38	POLK	15,220	7
CUMBERLAND	11,494	48	RANDOLPH	12,731	26
CURRITUCK	11,286	53	RICHMOND	10,094	75
DARE	12,857	25	ROBESON	8,621	96
DAVIDSON	12,490	30	ROCKINGHAM	12,616	28
DAVIE	15,083	8	ROWAN	13,078	21
DUPLIN	9,658	86	RUTHERFORD	11,630	45
DURHAM	15,845	6	SAMPSON	9,983	79
EDGECOMBE	10,558	64	SCOTLAND	10,869	57
FORSYTH	17,028	3	STANLY	12,665	27
FRANKLIN	10,322	70	STOKES	11,681	42
GASTON	13,259	19	SURRY	12,374	33
GATES	10,813	58	SWAIN	8,127	99
GRAHAM	9,097	94	TRANSYLVANIA	12,260	34
GRANVILLE	11,132	56	TYRRELL	8,101	100
GREENE	9,239	92	UNION	14,427	12
GUILFORD	16,694	4	VANCE	10,553	65
HALIFAX	10,204	72	WAKE	17,709	1
HARNETT	9,616	87	WARREN	9,764	84
HAYWOOD	12,047	37	WASHINGTON	10,142	73
HENDERSON	14,792	10	WATAUGA	10,515	66
HERTFORD	9,994	78	WAYNE	11,677	43
HOKE	8,128	98	WILKES	11,703	41
HYDE	9,100	93	WILSON	12,928	24
IREDELL	14,089	14	YADKIN	12,190	35
JACKSON	10,289	71	YANCEY	9,975	80

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Dept. of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

TABLE 29
RANKING OF ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY
(Largest is Ranked 1)

	1988-89 AVERAGE DAILY MEMBERSHIP		1988-89 TOTAL PER PUPIL EXPENDITURES		PER PUPIL CAPITAL OUTLAY (5 YEAR MOVING AVERAGE)	
	NUMBER	RANK	AMOUNT	RANK	AMOUNT	RANK
ALAMANCE COUNTY	10,288	29	$3,389	122	$103.48	111
BURLINGTON CITY	6,216	54	4,037	26	105.14	105
ALEXANDER COUNTY	4,831	66	3,515	101	179.11	55
ALLEGHANY COUNTY	1,583	128	3,876	38	109.00	104
ANSON COUNTY	4,789	69	3,533	97	166.42	64
ASHE COUNTY	3,674	88	3,835	43	165.59	66
AVERY COUNTY	2,595	111	3,834	44	248.36	30
BEAUFORT COUNTY	4,110	82	3,553	93	461.57	6
WASHINGTON CITY	3,862	86	3,443	115	80.02	125
BERTIE COUNTY	4,238	78	3,482	108	234.53	34
BLADEN COUNTY	5,829	56	3,783	51	180.73	53
BRUNSWICK COUNTY	8,369	35	3,599	87	146.73	73
BUNCOMBE COUNTY	21,571	7	3,954	35	434.01	8
ASHEVILLE CITY	4,666	71	4,774	1	438.68	7
BURKE COUNTY	12,038	23	3,772	54	361.87	16
CABARRUS COUNTY	12,202	22	3,526	99	115.49	99
KANNAPOLIS CITY	4,215	79	3,514	102	140.08	75
CALDWELL COUNTY	11,705	26	3,447	114	223.17	37
CAMDEN COUNTY	1,083	136	4,060	25	95.79	118
CARTERET COUNTY	7,676	42	3,337	130	315.30	18
CASWELL COUNTY	3,618	90	3,508	105	211.80	42
CATAWBA COUNTY	12,636	20	3,597	88	168.69	62
HICKORY CITY	4,249	77	3,739	63	203.51	43
NEWTON CITY	2,890	104	3,748	59	400.39	11
CHATHAM COUNTY	5,626	57	3,729	67	132.61	82
CHEROKEE COUNTY	3,611	91	3,562	92	160.28	70
CHOWAN COUNTY	2,515	113	4,009	31	121.76	89
CLAY COUNTY	1,195	135	3,774	53	41.70	137
CLEVELAND COUNTY	8,131	38	3,451	113	116.80	96
KINGS MTN CITY	3,833	87	3,670	79	121.69	90
SHELBY CITY	3,355	96	4,098	22	176.07	56
COLUMBUS COUNTY	7,976	39	3,527	98	103.10	112
WHITEVILLE CITY	2,753	108	3,365	127	170.53	60
CRAVEN COUNTY	13,838	16	3,499	106	221.58	38
CUMBERLAND COUNTY	43,682	3	3,462	111	94.50	120
CURRITUCK COUNTY	2,376	115	3,975	34	406.85	10
DARE COUNTY	3,037	100	3,799	50	768.76	1
DAVIDSON COUNTY	16,000	13	3,203	138	182.67	51
LEXINGTON CITY	3,084	99	3,890	37	112.90	100
THOMASVILLE CITY	2,162	118	4,255	14	165.99	65
DAVIE COUNTY	4,651	72	3,472	109	79.48	126
DUPLIN COUNTY	7,828	40	3,514	103	126.82	86
DURHAM COUNTY	17,671	10	3,980	33	545.52	2
DURHAM CITY	8,187	37	4,418	7	231.14	35
EDGECOMBE COUNTY	5,001	64	3,753	55	68.70	131

TABLE 29 (Continued)
RANKING OF ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY
(Largest is Ranked 1)

	1988-89 AVERAGE DAILY MEMBERSHIP		1988-89 TOTAL PER PUPIL EXPENDITURES		PER PUPIL CAPITAL OUTLAY (5 YEAR MOVING AVERAGE)	
	NUMBER	RANK	AMOUNT	RANK	AMOUNT	RANK
TARBORO CITY	3,124	98	3,704	72	99.94	114
FORSYTH COUNTY	37,786	4	4,080	23	103.93	107
FRANKLIN COUNTY	4,645	74	3,291	134	396.70	12
FRANKLINTON CITY	1,351	132	3,421	119	423.94	9
GASTON COUNTY	30,041	5	3,253	137	179.64	54
GATES COUNTY	1,606	126	4,255	13	127.46	85
GRAHAM COUNTY	1,302	133	4,127	20	66.51	132
GRANVILLE COUNTY	6,538	50	3,650	82	237.71	33
GREENE COUNTY	2,772	107	4,283	12	138.92	78
GUILFORD COUNTY	23,746	6	4,075	24	103.71	110
GREENSBORO CITY	20,103	8	4,576	4	117.86	94
HIGH POINT CITY	7,802	41	4,417	8	104.56	106
HALIFAX COUNTY	6,493	51	3,570	91	98.81	115
ROANOKE RAPIDS CITY	2,825	106	3,805	47	163.05	68
WELDON CITY	1,249	134	4,190	17	370.96	15
HARNETT COUNTY	11,733	25	3,432	117	238.12	32
HAYWOOD COUNTY	7,279	47	4,166	19	262.81	28
HENDERSON COUNTY	8,295	36	3,454	112	116.26	98
HENDERSONVILLE CITY	1,664	125	3,800	49	184.80	47
HERTFORD COUNTY	4,171	80	3,602	86	103.80	109
HOKE COUNTY	4,954	65	3,298	133	71.79	130
HYDE COUNTY	930	138	4,562	5	300.70	21
IREDELL COUNTY	10,442	28	3,368	126	134.39	81
MOORESVILLE CITY	2,285	117	3,685	75	97.94	117
STATESVILLE CITY	3,006	101	4,359	10	165.19	67
JACKSON COUNTY	3,654	89	3,729	68	213.82	41
JOHNSTON COUNTY	14,387	14	3,376	124	169.37	61
JONES COUNTY	1,593	127	4,118	21	95.52	119
LEE COUNTY	7,484	44	3,549	94	372.39	14
LENOIR COUNTY	6,205	55	3,746	61	263.94	27
KINSTON CITY	4,800	68	3,669	80	287.29	23
LINCOLN COUNTY	8,635	33	3,392	121	307.65	20
MACON COUNTY	3,305	97	3,876	39	98.56	116
MADISON COUNTY	2,685	110	3,922	36	32.25	140
MARTIN COUNTY	5,065	62	3,832	45	126.67	87
MCDOWELL COUNTY	6,381	53	3,347	128	103.83	108
MECKLENBURG COUNTY	73,902	1	4,248	15	221.02	39
MITCHELL COUNTY	2,335	116	3,744	62	93.86	121
MONTGOMERY COUNTY	4,268	76	3,633	83	140.21	74
MOORE COUNTY	8,921	32	3,778	52	247.27	31
NASH COUNTY	11,342	27	3,278	135	201.41	44
ROCKY MOUNT CITY	5,107	61	3,737	65	159.87	71
NEW HANOVER COUNTY	18,598	9	3,869	41	215.18	40
NORTHAMPTON COUNTY	3,991	83	4,020	30	109.44	102
ONSLOW COUNTY	17,379	11	3,048	140	277.16	24
ORANGE COUNTY	5,017	63	4,171	18	293.10	22

TABLE 29 (Continued)
RANKING OF ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY
(Largest is Ranked 1)

	1988-89 AVERAGE DAILY MEMBERSHIP		1988-89 TOTAL PER PUPIL EXPENDITURES		PER PUPIL CAPITAL OUTLAY (5 YEAR MOVING AVERAGE)	
	NUMBER	RANK	AMOUNT	RANK	AMOUNT	RANK
CHAPEL HILL/CARRBORO	5,562	58	4,576	3	130.15	83
PAMLICO COUNTY	2,027	120	3,674	77	162.79	69
PASQUOTANK COUNTY	5,304	59	3,483	107	309.80	19
PENDER COUNTY	4,810	67	3,377	123	139.37	76
PERQUIMANS COUNTY	1,850	123	4,033	27	264.24	26
PERSON COUNTY	5,266	60	3,696	73	59.95	134
PITT COUNTY	16,955	12	3,684	76	39.93	138
POLK COUNTY	1,389	131	4,446	6	259.44	29
TRYON CITY	562	140	4,739	2	271.46	25
RANDOLPH COUNTY	13,291	19	3,125	139	118.45	92
ASHEBORO CITY	3,434	94	3,753	56	192.82	46
RICHMOND COUNTY	8,432	34	3,310	132	74.10	129
ROBESON COUNTY	14,067	15	3,464	110	121.61	91
FAIRMONT CITY	2,053	119	3,845	42	138.87	79
LUMBERTON CITY	4,165	81	3,339	129	78.10	127
RED SPRINGS CITY	1,749	124	3,733	66	476.45	5
SAINT PAULS CITY	1,486	130	3,404	120	139.31	77
ROCKINGHAM COUNTY	3,491	93	3,738	64	181.50	52
EDEN CITY	3,979	84	3,442	116	55.49	135
WESTERN ROCKINGHAM	3,419	95	3,625	85	92.39	122
REIDSVILLE CITY	3,573	92	3,721	69	76.74	128
ROWAN COUNTY	13,693	17	3,513	104	176.04	57
SALISBURY CITY	2,414	114	4,401	9	225.99	36
RUTHERFORD COUNTY	9,793	31	3,523	100	50.70	136
SAMPSON COUNTY	6,575	49	3,750	58	109.98	101
CLINTON CITY	2,734	109	3,573	90	138.17	80
SCOTLAND COUNTY	7,291	46	3,704	71	37.64	139
STANLY COUNTY	6,623	48	3,431	118	122.04	88
ALBEMARLE CITY	2,011	121	3,748	60	183.69	49
STOKES COUNTY	6,445	52	3,580	89	128.80	84
SURRY COUNTY	7,575	43	3,540	95	172.59	59
ELKIN CITY	979	137	4,195	16	109.22	103
MOUNT AIRY CITY	1,967	122	3,874	40	87.26	123
SWAIN COUNTY	1,578	129	4,304	11	173.40	58
TRANSYLVANIA COUNTY	3,960	85	3,536	96	153.62	72
TYRRELL COUNTY	768	139	4,025	29	102.07	113
UNION COUNTY	12,449	21	3,255	136	198.02	45
MONROE CITY	2,931	103	3,998	32	183.32	50
VANCE COUNTY	7,307	45	3,374	125	66.29	133
WAKE COUNTY	60,520	2	3,829	46	484.86	4
WARREN COUNTY	2,985	102	4,026	28	81.88	124
WASHINGTON COUNTY	2,843	105	3,751	57	510.37	3
WATAUGA COUNTY	4,435	75	3,674	78	184.14	48
WAYNE COUNTY	13,368	18	3,325	131	116.48	97
GOLDSBORO CITY	4,649	73	3,695	74	166.87	63
WILKES COUNTY	10,228	30	3,626	84	118.17	93
WILSON COUNTY	11,977	24	3,666	81	374.81	13
YADKIN COUNTY	4,676	70	3,718	70	342.57	17
YANCEY COUNTY	2,521	112	3,805	48	117.30	95
STATE TOTAL	1,068,800		3,715		200.09	

TABLE 30
1988-89 COUNTY APPROPRIATIONS FOR EDUCATION
(Largest is Ranked 1)

UNIT	AMOUNT	PPA*	RANK	UNIT	AMOUNT	PPA*	RANK
ALAMANCE COUNTY	4,162,408	405	103	CURRITUCK COUNTY	2,678,779	1,127	2
BURLINGTON CITY	2,639,198	425	87	DARE COUNTY	3,350,606	1,103	4
ALEXANDER COUNTY	1,414,380	293	126	DAVIDSON COUNTY	6,394,102	400	104
ALLEGHANY COUNTY	715,000	452	73	LEXINGTON CITY	1,442,486	468	66
ANSON COUNTY	1,900,000	397	106	THOMASVILLE CITY	921,790	426	85
ASHE COUNTY	1,487,155	405	102	DAVIE COUNTY	2,396,000	515	49
AVERY COUNTY	1,271,196	490	59	DUPLIN COUNTY	2,530,000	323	121
BEAUFORT COUNTY	1,789,644	435	83	DURHAM COUNTY	11,616,561	657	24
WASHINGTON CITY	1,608,199	416	92	DURHAM CITY	6,034,666	737	15
BERTIE COUNTY	1,178,512	278	127	EDGECOMBE COUNTY	2,122,218	424	89
BLADEN COUNTY	2,547,814	437	82	TARBORO CITY	1,279,170	409	97
BRUNSWICK COUNTY	5,613,689	671	20	FORSYTH COUNTY	43,440,008	1,150	1
BUNCOMBE COUNTY	14,391,425	667	21	FRANKLIN COUNTY	1,953,485	421	90
ASHEVILLE CITY	3,105,781	666	22	FRANKLINTON CITY	575,953	426	86
BURKE COUNTY	6,429,467	534	45	GASTON COUNTY	13,538,188	451	75
CABARRUS COUNTY	6,203,258	508	52	GATES COUNTY	792,420	493	57
KANNAPOLIS CITY	2,180,385	517	48	GRAHAM COUNTY	390,541	300	124
CALDWELL COUNTY	5,642,932	482	60	GRANVILLE COUNTY	3,675,349	562	39
CAMDEN COUNTY	644,000	595	34	GREENE COUNTY	1,251,341	451	74
CARTERET COUNTY	3,132,094	408	99	GUILFORD COUNTY	24,066,902	1,014	8
CASWELL COUNTY	1,164,171	322	123	GREENSBORO CITY	21,048,558	1,047	5
CATAWBA COUNTY	7,732,627	612	29	HIGH POINT CITY	8,118,121	1,041	6
HICKORY CITY	2,795,208	658	23	HALIFAX COUNTY	1,627,256	251	131
NEWTON CITY	1,981,842	686	19	ROANOKE RAPIDS CITY	696,300	246	134
CHATHAM COUNTY	3,929,600	698	16	WELDON CITY	318,951	255	130
CHEROKEE COUNTY	922,240	255	129	HARNETT COUNTY	3,475,579	296	125
CHOWAN COUNTY	1,429,351	568	37	HAYWOOD COUNTY	5,080,000	698	17
CLAY COUNTY	295,000	247	133	HENDERSON COUNTY	4,218,494	509	51
CLEVELAND COUNTY	3,069,955	378	109	HENDERSONVILLE CITY	824,870	496	55
KINGS MOUNTAIN CITY	1,562,980	408	100	HERTFORD COUNTY	2,201,660	528	46
SHELBY CITY	1,306,236	389	107	HOKE COUNTY	1,131,279	228	135
COLUMBUS COUNTY	2,773,150	348	116	HYDE COUNTY	712,643	766	12
WHITEVILLE CITY	950,053	345	117	IREDELL COUNTY	5,597,856	536	44
CRAVEN COUNTY	6,217,000	449	78	MOORESVILLE CITY	1,188,000	520	47
CUMBERLAND COUNTY	21,893,972	501	53	STATESVILLE CITY	1,635,216	544	40

* Per Pupil Appropriations

NOTE: The figures are based on the Annual Financial Report. Only the current expense part of revenue line 4110 (county appropriations) is used.

TABLE 30 (Continued)
1988-89 COUNTY APPROPRIATIONS FOR EDUCATION
(Largest is Ranked 1)

UNIT	AMOUNT	PPA*	RANK	UNIT	AMOUNT	PPA*	RANK
JACKSON COUNTY	1,630,361	446	79	LUMBERTON CITY	556,731	134	139
JOHNSTON COUNTY	6,465,000	449	77	RED SPRINGS CITY	238,290	136	137
JONES COUNTY	585,235	367	110	SAINT PAULS CITY	201,967	136	138
LEE COUNTY	4,472,398	598	32	ROCKINGHAM COUNTY	1,777,160	509	50
LENOIR COUNTY	2,915,806	470	64	EDEN CITY	1,957,395	492	58
KINSTON CITY	2,215,849	462	69	WESTERN ROCKINGHAM	1,627,022	476	62
LINCOLN COUNTY	3,502,564	406	101	REIDSVILLE CITY	1,774,458	497	54
MACON COUNTY	1,932,586	585	35	ROWAN COUNTY	7,427,616	542	41
MADISON COUNTY	864,000	322	122	SALISBURY CITY	1,512,579	627	27
MARTIN COUNTY	3,325,288	657	25	RUTHERFORD COUNTY	4,711,547	481	61
MCDOWELL COUNTY	2,432,256	381	108	SAMPSON COUNTY	2,316,398	352	114
MECKLENBURG COUNTY	82,730,313	1,119	3	CLINTON CITY	978,515	358	112
MITCHELL COUNTY	991,147	424	88	SCOTLAND COUNTY	4,534,778	622	28
MONTGOMERY COUNTY	1,762,170	413	94	STANLY COUNTY	3,048,286	460	71
MOORE COUNTY	6,752,000	757	13	ALBEMARLE CITY	905,778	450	76
NASH COUNTY	5,336,931	471	63	STOKES COUNTY	4,168,041	647	26
ROCKY MOUNT CITY	2,277,685	446	80	SURRY COUNTY	3,507,016	463	68
NEW HANOVER COUNTY	12,949,527	696	18	ELKIN CITY	347,521	355	113
NORTHAMPTON COUNTY	1,428,828	358	111	MOUNT AIRY CITY	905,660	460	70
ONSLOW COUNTY	4,786,000	275	128	SWAIN COUNTY	393,000	249	132
ORANGE COUNTY	4,942,337	985	9	TRANSYLVANIA COUNTY	2,238,691	565	38
CHAPEL HILL/CARRBORO	5,279,820	949	10	TYRRELL COUNTY	464,234	604	31
PAMLICO COUNTY	686,977	339	120	UNION COUNTY	4,944,000	397	105
PASQUOTANK COUNTY	2,472,322	466	67	MONROE CITY	1,209,846	413	96
PENDER COUNTY	2,579,163	536	43	VANCE COUNTY	3,117,500	427	84
PERQUIMANS COUNTY	820,668	444	81	WAKE COUNTY	61,400,000	1,015	7
PERSON COUNTY	3,189,931	606	30	WARREN COUNTY	1,221,846	409	98
PITT COUNTY	10,099,956	596	33	WASHINGTON COUNTY	1,176,817	414	93
POLK COUNTY	1,115,035	803	11	WATAUGA COUNTY	2,389,766	539	42
TRYON CITY	415,135	739	14	WAYNE COUNTY	6,119,914	458	72
RANDOLPH COUNTY	4,506,118	339	119	GOLDSBORO CITY	2,297,938	494	56
ASHEBORO CITY	1,195,664	348	115	WILKES COUNTY	4,222,552	413	95
RICHMOND COUNTY	2,905,180	345	118	WILSON COUNTY	6,899,423	576	36
ROBESON COUNTY	2,064,415	147	136	YADKIN COUNTY	1,960,000	419	91
FAIRMONT CITY	272,733	133	140	YANCEY COUNTY	182,436	469	65
				STATE TOTAL	650,041,388	608	

* Per Pupil Appropriations

NOTE: The figures are based on the Annual Financial Report. Only the current expense part of revenue line 4110 (county appropriations) is used.

TABLE 31
COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1987-88

	1987-88 FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE EXPENDITURES		EXPENDITURE AS PERCENT OF RESOURCES	
				AMOUNT	RANK	AMOUNT	RANK	AMOUNT	RANK
ALAMANCE	16,783	$31,299,675	$10,426,834	$1,864.96	39	$621.27	24	33.31	24
ALEXANDER	4,786	6,950,554	1,633,515	1,452.27	84	341.31	95	23.50	80
ALLEGHANY	1,617	2,834,493	687,107	1,752.93	47	424.93	76	24.24	76
ANSON	4,945	7,826,748	2,281,394	1,582.76	64	461.35	66	29.15	50
ASHE	3,743	6,061,021	1,557,479	1,619.29	61	416.10	79	25.70	69
AVERY	2,627	4,995,882	1,405,802	1,901.74	35	535.14	46	28.14	57
BEAUFORT	8,148	11,509,262	3,238,031	1,412.53	88	397.40	86	28.13	58
BERTIE	4,250	5,432,185	1,661,419	1,278.16	95	390.92	87	30.58	44
BLADEN	5,969	8,936,822	2,688,810	1,497.21	83	450.46	68	30.09	48
BRUNSWICK	8,491	26,693,143	5,001,027	3,143.70	13	588.98	30	18.74	95
BUNCOMBE	26,356	94,610,025	21,351,458	3,589.70	7	810.12	9	22.57	84
BURKE	12,132	18,876,079	6,401,869	1,555.89	74	527.68	49	33.92	20
CABARRUS**	15,609	28,133,685	9,148,152	1,802.40	41	586.08	31	32.52	30
CALDWELL	11,964	25,248,585	6,376,452	2,110.38	29	532.97	47	25.25	71
CAMDEN	1,071	1,642,917	633,689	1,534.00	75	591.68	29	38.57	8
CARTERET	7,666	15,834,995	3,406,867	2,065.61	30	444.41	71	21.51	87
CASWELL	3,725	4,556,604	1,310,448	1,223.25	97	351.80	93	28.76	52
CATAWBA	19,857	36,431,797	12,730,806	1,834.71	40	641.12	20	34.94	15
CHATHAM	5,659	12,283,975	3,737,092	2,170.70	26	660.38	19	30.42	46
CHEROKEE	3,719	4,813,359	1,480,686	1,294.26	94	398.14	85	30.76	42
CHOWAN	2,490	5,373,836	1,427,872	2,158.17	27	573.44	36	26.57	63
CLAY	1,185	4,894,259	411,413	4,130.18	4	347.18	94	8.41	100
CLEVELAND**	15,169	24,990,052	8,243,169	1,647.44	57	543.42	44	32.99	27
COLUMBUS	10,658	13,250,491	4,247,003	1,243.24	96	398.48	84	32.05	37
CRAVEN	13,963	26,042,221	6,337,829	1,865.09	38	453.90	67	24.34	75
CUMBERLAND	43,625	69,421,856	22,231,442	1,591.33	62	509.60	55	32.02	38
CURRITUCK	2,289	10,870,510	2,099,110	4,749.02	3	917.04	7	19.31	91
DARE	2,851	18,953,038	2,290,522	6,647.86	1	803.41	10	12.09	99
DAVIDSON	21,408	30,735,452	10,178,407	1,435.70	85	475.45	63	33.12	26
DAVIE	4,749	10,922,161	2,383,436	2,299.89	21	501.88	60	21.82	86
DUPLIN	7,920	10,303,986	2,917,726	1,301.01	93	368.40	91	28.32	54
DURHAM	25,746	145,543,417	31,238,425	5,653.05	2	1,213.33	2	21.46	88
EDGECOMBE**	11,590	15,507,395	6,662,951	1,338.00	90	574.89	35	42.97	2
FORSYTH	38,179	125,083,534	42,733,883	3,276.24	11	1,119.30	4	34.16	18

* The sale of Child Nutrition has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems which lie in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash, Kannapolis' between Cabarrus and Rowan, and Kings Mountain's between Cleveland and Gaston.

TABLE 31 (Continued)
COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1987-88

	1987-88 FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE EXPENDITURES		EXPENDITURE AS PERCENT OF RESOURCES	
				AMOUNT	RANK	AMOUNT	RANK	AMOUNT	RANK
FRANKLIN	5,907	10,417,744	2,731,733	1,763.63	46	462.46	64	26.22	64
GASTON**	30,808	50,376,633	14,216,126	1,635.18	59	461.44	65	28.22	55
GATES	1,638	1,354,376	1,039,987	826.85	100	634.91	22	76.79	1
GRAHAM	1,320	2,361,007	549,941	1,788.64	44	416.62	78	23.29	82
GRANVILLE	6,669	10,875,713	3,721,560	1,630.79	60	558.04	41	34.22	17
GREENE	2,817	4,249,038	1,365,742	1,508.36	80	484.82	62	32.14	32
GUILFORD	52,352	182,423,413	60,748,645	3,484.55	8	1,160.39	3	33.30	25
HALIFAX	10,697	17,491,613	4,763,963	1,635.19	58	445.36	70	27.24	60
HARNETT	11,732	12,184,575	3,908,433	1,038.58	99	333.14	96	32.08	34
HAYWOOD	7,397	14,414,818	5,742,457	1,948.74	34	776.32	12	39.84	6
HENDERSON	9,921	22,348,082	5,766,687	2,252.60	22	581.26	32	25.80	68
HERTFORD	4,153	6,469,338	2,181,508	1,557.75	73	525.28	50	33.72	22
HOKE	4,964	8,791,774	1,530,246	1,771.11	45	308.27	98	17.41	96
HYDE	945	3,264,847	757,506	3,454.86	9	801.59	11	23.20	83
IREDELL	15,808	23,697,290	9,633,116	1,499.07	82	609.38	27	40.65	4
JACKSON	3,718	8,370,508	1,950,319	2,251.35	23	524.56	51	23.30	81
JOHNSTON	14,416	22,798,682	5,766,623	1,581.48	66	400.02	83	25.29	70
JONES	1,612	2,441,507	474,716	1,514.58	78	294.49	100	19.44	90
LEE	7,414	15,044,145	4,946,939	2,029.15	33	667.24	18	32.88	29
LENOIR	11,062	16,861,700	6,099,360	1,524.29	77	551.38	43	36.17	11
LINCOLN	8,690	14,752,160	3,814,629	1,697.60	53	438.97	73	25.86	66
MACON	3,353	8,445,192	2,111,541	2,518.70	20	629.75	23	25.00	72
MADISON	2,676	4,051,065	1,079,682	1,513.85	79	403.47	82	26.65	62
MARTIN	5,185	10,578,006	3,563,494	2,040.12	31	687.27	16	33.69	23
MCDOWELL	6,504	9,245,036	2,732,032	1,421.44	87	420.05	77	29.55	49
MECKLENBURG	73,422	280,313,067	80,782,339	3,817.83	5	1,100.25	5	28.82	51
MITCHELL	2,375	3,739,311	1,194,874	1,574.45	69	503.10	58	31.95	39
MONTGOMERY	4,242	7,401,011	1,744,602	1,744.70	48	411.27	80	23.57	79
MOORE	8,892	22,913,785	6,456,598	2,576.90	19	726.11	14	28.18	56
NASH**	13,097	20,440,748	7,236,311	1,560.72	72	552.52	42	35.40	13
NEW HANOVER	18,888	59,007,457	13,091,235	3,124.07	14	693.10	15	22.19	85
NORTHAMPTON	4,029	6,161,176	2,093,954	1,529.21	76	519.72	53	33.99	19
ONSLOW	16,977	26,754,707	6,391,301	1,575.94	68	376.47	90	23.89	78

* The sale of Child Nutrition has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems which lie in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash, Kannapolis' between Cabarrus and Rowan, and Kings Mountain's between Cleveland and Gaston.

TABLE 31 (Continued)
COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1987-88

	1987-88 FINAL ADM	SELECTED REVENUE RESOURCES	LOCAL EXPENDITURE FOR SCHOOLS*	PER PUPIL RESOURCES		PER PUPIL CURRENT EXPENSE EXPENDITURES		EXPENDITURE AS PERCENT OF RESOURCES	
				AMOUNT	RANK	AMOUNT	RANK	AMOUNT	RANK
ORANGE	10,523	34,526,636	12,769,340	3,281.06	10	1,213.47	1	36.98	10
PAMLICO	2,042	3,245,791	781,929	1,589.52	63	382.92	89	24.09	77
PASQUOTANK	5,273	7,558,117	2,652,696	1,433.36	86	503.07	59	35.10	14
PENDER	4,776	8,991,342	2,424,707	1,882.61	37	507.69	56	26.97	61
PERQUIMANS	1,854	3,770,379	1,151,378	2,033.65	32	621.02	25	30.54	45
PERSON	5,323	11,934,505	3,396,068	2,242.06	24	638.00	21	28.46	53
PITT	16,818	28,365,343	11,459,724	1,686.61	54	681.40	17	40.40	5
POLK	1,974	4,254,474	1,741,646	2,155.26	28	882.29	8	40.94	3
RANDOLPH	16,715	23,375,700	7,502,756	1,398.49	89	448.86	69	32.10	33
RICHMOND	8,691	11,446,244	3,173,716	1,317.02	92	365.17	92	27.73	59
ROBESON	23,903	28,913,369	7,509,960	1,209.61	98	314.18	97	25.97	65
ROCKINGHAM	14,731	25,034,482	8,233,639	1,699.44	52	558.93	40	32.89	28
ROWAN**	17,040	28,722,060	9,698,981	1,685.57	55	569.19	39	33.77	21
RUTHERFORD	9,927	16,942,120	5,150,881	1,706.67	51	518.88	54	30.40	47
SAMPSON	9,297	13,958,158	4,993,463	1,501.36	81	537.10	45	35.77	12
SCOTLAND	7,362	11,619,413	4,519,989	1,578.30	67	613.96	26	38.90	7
STANLY	8,569	14,687,984	4,551,620	1,714.08	49	531.17	48	30.99	41
STOKES	6,474	12,206,080	3,913,223	1,885.40	36	604.45	28	32.06	36
SURRY	10,690	19,251,288	6,172,265	1,800.87	42	577.39	34	32.06	36
SWAIN	1,619	3,619,971	696,216	2,235.93	25	430.03	74	19.23	92
TRANSYLVANIA	3,928	11,976,687	2,281,682	3,049.05	15	580.88	33	19.05	93
TYRRELL	761	2,256,271	563,591	2,964.88	17	740.59	13	24.98	73
UNION	15,104	25,869,993	7,918,780	1,712.79	50	524.28	52	30.61	43
VANCE	7,435	11,661,291	3,008,056	1,568.43	71	404.58	81	25.80	68
WAKE	59,292	164,364,441	60,776,460	2,772.12	18	1,025.04	6	36.98	10
WARREN	3,005	5,400,341	1,323,045	1,797.12	43	440.28	72	24.50	74
WASHINGTON	2,934	4,607,351	903,040	1,570.33	70	307.78	99	19.60	89
WATAUGA	4,448	13,532,945	2,538,446	3,042.48	16	570.69	38	18.76	94
WAYNE	17,920	28,342,530	8,908,065	1,581.61	65	497.10	61	31.43	40
WILKES	10,437	33,689,880	4,077,435	3,227.93	12	390.67	88	12.10	98
WILSON	12,091	20,130,773	6,932,252	1,664.94	56	573.34	37	34.44	16
YADKIN	4,759	17,700,879	2,405,469	3,719.45	6	505.46	57	12.59	97
YANCEY	2,600	3,451,629	1,109,752	1,327.55	91	426.83	75	32.15	31
STATE	1,072,934	$2,432,312,005	$715,990,594	$2,266.97		$667.32		29.44	

* The sale of Child Nutrition has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems which lie in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash, Kannapolis' between Cabarrus and Rowan, and Kings Mountain's between Cleveland and Gaston.

TRANSPORTATION

Pupil transportation data is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Services records. In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. Items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

SCHOOL BUSES

- 13,146 school buses were in operation in 1988-89
- 21,150 trips were made each school day (one way)

PUPILS TRANSPORTED

- 685,386 pupils were transported to and from school each day
- 678,559 pupils were transported by school bus
- 68.2 percent of the total public school ADA was transported to school
- 68.9 percent of all transported pupils were of the elementary school level; 31.1 percent were high school level
- 51.6 pupils were transported by the average bus each day

MILES

- Total annual mileage for all buses was 122,243,134
- Buses traveled 679,129 miles daily
- The average bus traveled 9,299 miles for the year; 51.7 miles each day

STATE COST OF SCHOOL TRANSPORTATION

- The total state cost of school transportation was $138,079,968 including contract transportation and replacement buses
- The total state cost of contract transportation was $4,455,543
- The total state cost of state-operated vehicles, including bus replacements, was $133,624,425
- The total state cost of bus replacement was $35,130,744
- The average state cost of transportation by school bus, including bus replacements, was :

State Expenditures Only

$10,165	per bus for the school year
$56	per bus per day
$197	per pupil for the school year
$1.09	per pupil per day
$1.09	per bus mile of operation

TABLE 32
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1988-89*
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	PUPILS	MILES	COST	COST PER BUS	COST PER PUPIL	COST PER MILE
ALAMANCE COUNTY	137	6,230	1,153,417	1,534,612	11,201.55	246.33	1.33
BURLINGTON CITY	35	2,219	296,757	306,727	8,763.63	138.23	1.03
ALEXANDER COUNTY	63	3,502	601,534	647,117	10,271.70	184.79	1.08
ALLEGHANY COUNTY	33	1,031	280,612	422,966	12,817.16	410.25	1.51
ANSON COUNTY	85	3,874	878,323	827,936	9,740.43	213.72	0.94
ASHE COUNTY	76	2,778	728,445	884,129	11,633.28	318.26	1.21
AVERY COUNTY	50	1,757	442,649	591,637	11,832.74	336.73	1.34
BEAUFORT COUNTY	76	2,755	609,302	689,715	9,075.20	250.35	1.13
WASHINGTON CITY	31	1,754	273,056	328,325	10,591.13	187.19	1.20
BERTIE COUNTY	90	3,242	793,346	811,718	9,019.09	250.38	1.02
BLADEN COUNTY	122	4,254	1,056,242	1,281,858	10,507.03	301.33	1.21
BRUNSWICK COUNTY	131	5,887	1,280,608	1,541,672	11,768.49	261.88	1.20
BUNCOMBE COUNTY	277	15,819	2,224,353	2,817,313	10,170.81	178.10	1.27
ASHEVILLE CITY	20	1,223	155,876	300,476	15,023.79	245.69	1.93
BURKE COUNTY	108	6,787	983,425	1,326,387	12,281.37	195.43	1.35
CABARRUS COUNTY	135	7,639	1,266,809	1,190,140	8,815.86	155.80	0.94
KANNAPOLIS CITY	16	1,523	155,860	295,865	18,491.59	194.26	1.90
CALDWELL COUNTY	125	6,025	916,665	1,234,027	9,872.22	204.82	1.35
CAMDEN COUNTY	25	720	258,172	281,022	11,240.88	390.31	1.09
CARTERET COUNTY	76	4,058	644,817	606,784	7,984.01	149.53	0.94
CASWELL COUNTY	85	2,709	834,768	717,050	8,435.89	264.69	0.86
CATAWBA COUNTY	143	9,054	1,028,346	1,278,032	8,937.29	141.16	1.24
HICKORY CITY	26	2,204	207,980	237,540	9,136.16	107.78	1.14
NEWTON CITY	26	1,233	212,824	271,779	10,453.04	220.42	1.28
CHATHAM COUNTY	99	3,879	1,036,815	925,713	9,350.64	238.65	0.89
CHEROKEE COUNTY	48	2,203	442,052	597,279	12,443.32	271.12	1.35
CHOWAN COUNTY	40	1,505	346,400	396,038	9,900.95	263.15	1.14
CLAY COUNTY	21	1,067	136,976	209,329	9,968.07	196.19	1.53
CLEVELAND COUNTY	126	5,946	966,417	966,666	7,671.96	162.57	1.00
KINGS MOUNTAIN CITY	37	2,166	272,835	296,083	8,002.25	136.70	1.09
SHELBY CITY	23	1,452	199,927	221,682	9,638.36	152.67	1.11
COLUMBUS COUNTY	145	5,645	1,156,870	1,287,105	8,876.58	228.01	1.11
WHITEVILLE CITY	29	1,817	192,387	246,088	8,485.79	135.44	1.28
CRAVEN COUNTY	157	8,703	1,531,531	1,780,016	11,337.68	204.53	1.16
CUMBERLAND COUNTY	437	26,600	3,250,577	4,557,586	10,429.26	171.34	1.40
CURRITUCK COUNTY	37	1,650	321,563	360,603	9,746.03	218.55	1.12
DARE COUNTY	36	1,866	370,018	441,072	12,251.99	236.37	1.19
DAVIDSON COUNTY	203	9,477	1,890,110	2,376,666	11,707.71	250.78	1.26
LEXINGTON CITY	19	1,881	146,045	242,274	12,751.24	128.80	1.66
THOMASVILLE CITY	11	1,232	65,878	89,928	8,175.26	72.99	1.37
DAVIE COUNTY	62	3,217	552,205	595,775	9,609.28	185.20	1.08
DUPLIN COUNTY	139	5,464	1,290,403	1,282,664	9,227.80	234.75	0.99
DURHAM COUNTY	244	10,349	1,866,340	3,156,509	12,936.51	305.01	1.69
DURHAM CITY	39	2,389	244,340	634,439	16,267.67	265.57	2.60
EDGECOMBE COUNTY	105	4,218	868,747	1,075,504	10,242.89	254.98	1.24
TARBORO CITY	19	1,369	125,013	140,399	7,389.40	102.56	1.12
FORSYTH COUNTY	404	26,158	4,596,804	6,954,175	17,213.30	265.85	1.51
FRANKLIN COUNTY	91	3,699	985,563	977,018	10,736.46	264.13	0.99
FRANKLINTON CITY	14	767	81,453	83,329	5,952.10	108.64	1.02
GASTON COUNTY	204	12,611	1,525,203	2,026,806	9,935.32	160.72	1.33

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* COST FIGURES INCLUDE FEDERAL, STATE, AND LOCAL EXPENDITURES.

TABLE 32 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1988-89*
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	PUPILS	MILES	COST	COST PER BUS	COST PER PUPIL	COST PER MILE
GATES COUNTY	38	1,391	367,627	391,147	10,293.35	281.20	1.06
GRAHAM COUNTY	25	876	171,898	295,107	11,804.27	336.88	1.72
GRANVILLE COUNTY	104	4,183	865,856	993,134	9,549.36	237.42	1.15
GREENE COUNTY	72	2,236	703,262	662,483	9,201.15	296.28	0.94
GUILFORD COUNTY	273	16,743	3,033,145	4,612,369	16,895.12	275.48	1.52
GREENSBORO CITY	248	14,052	2,351,571	3,786,276	15,267.24	269.45	1.61
HIGH POINT CITY	63	3,897	419,123	674,740	10,710.16	173.14	1.61
HALIFAX COUNTY	133	5,503	1,272,179	1,244,023	9,353.55	226.06	0.98
ROANOKE RAPIDS CITY	11	656	62,814	127,903	11,627.51	194.97	2.04
WELDON CITY	14	1,041	113,886	161,626	11,544.74	155.26	1.42
HARNETT COUNTY	175	8,340	1,317,416	1,417,663	8,100.93	169.98	1.08
HAYWOOD COUNTY	91	4,015	746,919	885,835	9,734.45	220.63	1.19
HENDERSON COUNTY	95	5,865	804,463	1,041,448	10,962.61	177.57	1.29
HENDERSONVILLE CITY	1	7	5,381	6,384	6,384.37	912.05	1.19
HERTFORD COUNTY	76	3,153	713,579	722,218	9,502.87	229.06	1.01
HOKE COUNTY	62	3,435	588,517	627,713	10,124.40	182.74	1.07
HYDE COUNTY	20	559	181,093	200,286	10,014.29	358.29	1.11
IREDELL COUNTY	130	6,487	1,239,843	1,265,475	9,734.42	195.08	1.02
MOORESVILLE CITY	13	1,056	100,802	115,305	8,869.63	109.19	1.14
JACKSON COUNTY	55	2,408	492,796	669,794	12,178.07	278.15	1.36
JOHNSTON COUNTY	219	8,707	1,888,865	2,404,326	10,978.66	276.14	1.27
JONES COUNTY	36	1,467	396,574	319,125	8,864.59	217.54	0.80
LEE COUNTY	88	5,755	702,614	811,199	9,218.17	140.96	1.15
LENOIR COUNTY	128	5,588	1,094,437	1,044,496	8,160.12	186.92	0.95
KINSTON CITY	28	1,963	216,254	211,337	7,547.73	107.66	0.98
LINCOLN COUNTY	113	5,675	1,052,256	1,248,171	11,045.76	219.94	1.19
MACON COUNTY	52	2,308	386,004	569,487	10,951.68	246.75	1.48
MADISON COUNTY	61	2,312	692,545	819,916	13,441.24	354.63	1.18
MARTIN COUNTY	79	3,073	633,669	643,315	8,143.23	209.34	1.02
MCDOWELL COUNTY	82	3,729	783,660	931,034	11,354.07	249.67	1.19
MECKLENBURG COUNTY	673	49,218	7,953,675	12,815,597	19,042.49	260.38	1.61
MITCHELL COUNTY	50	1,783	418,004	604,062	12,081.24	338.79	1.45
MONTGOMERY COUNTY	59	2,906	526,938	592,792	10,047.33	203.99	1.12
MOORE COUNTY	135	5,848	1,242,129	1,457,636	10,797.30	249.25	1.17
NASH COUNTY	161	8,032	1,422,349	1,488,484	9,245.24	185.32	1.05
ROCKY MOUNT CITY	20	971	129,835	189,478	9,473.91	195.14	1.46
NEW HANOVER COUNTY	160	10,829	1,655,528	2,815,358	17,595.99	259.98	1.70
NORTHAMPTON COUNTY	92	3,341	881,810	941,677	10,235.62	281.85	1.07
ONSLOW COUNTY	202	13,478	1,788,415	2,216,926	10,974.88	164.48	1.24
ORANGE COUNTY	75	3,654	740,515	842,072	11,227.63	230.45	1.14
CHAPEL HILL/CARRBORO	44	3,305	411,304	643,521	14,625.47	194.71	1.56
PAMLICO COUNTY	38	1,625	343,011	239,052	6,290.85	147.11	0.70
PASQUOTANK COUNTY	54	2,820	515,402	622,424	11,526.38	220.72	1.21
PENDER COUNTY	81	3,450	820,741	596,630	7,365.80	172.94	0.73
PERQUIMANS COUNTY	34	1,340	426,512	319,424	9,394.83	238.38	0.75

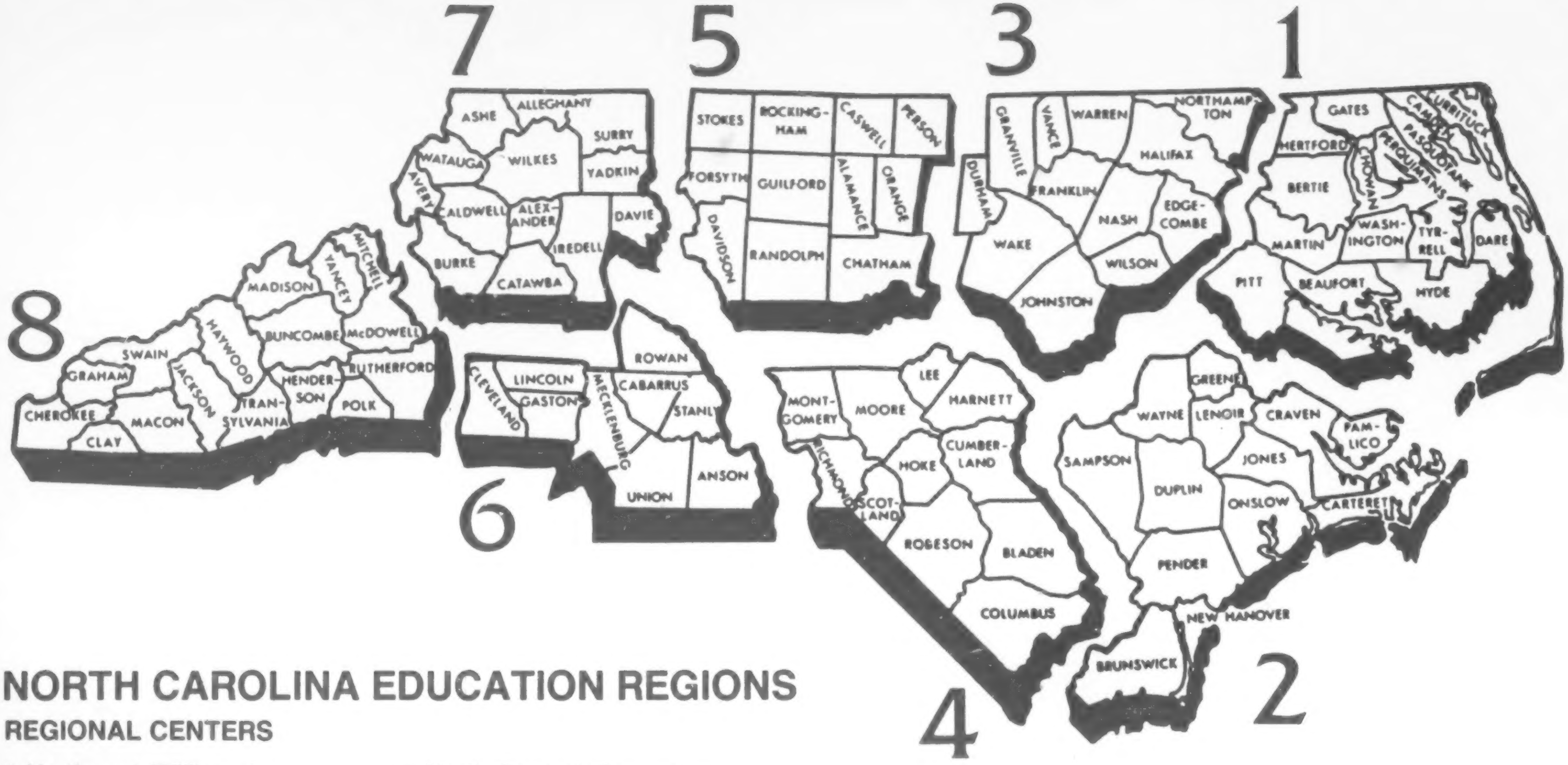
* COST FIGURES INCLUDE FEDERAL, STATE, AND LOCAL EXPENDITURES.

TABLE 32 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1988-89*
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	PUPILS	MILES	COST	COST PER BUS	COST PER PUPIL	COST PER MILE
PERSON COUNTY	83	3,490	696,530	906,034	10,916.08	259.61	1.30
PITT COUNTY	215	10,456	1,799,637	1,936,445	9,006.72	185.20	1.08
POLK COUNTY	29	883	282,286	380,528	13,121.66	430.95	1.35
TRYON CITY	5	246	27,420	41,133	8,226.55	167.21	1.50
RANDOLPH COUNTY	164	8,537	1,948,573	1,761,271	10,739.46	206.31	0.90
ASHEBORO CITY	14	909	129,272	115,780	8,270.00	127.37	0.90
RICHMOND COUNTY	95	5,011	922,127	901,937	9,494.08	179.99	0.98
ROBESON COUNTY	203	11,926	1,910,344	1,990,536	9,805.60	166.91	1.04
FAIRMONT CITY	31	1,423	283,273	300,333	9,688.17	211.06	1.06
LUMBERTON CITY	26	2,206	201,546	225,648	8,678.77	102.29	1.12
RED SPRINGS CITY	16	1,110	125,084	127,738	7,983.63	115.08	1.02
SAINT PAULS CITY	15	990	104,850	106,125	7,075.02	107.20	1.01
ROCKINGHAM COUNTY	60	2,390	577,289	763,004	12,716.74	319.25	1.32
EDEN CITY	33	1,999	276,655	343,479	10,408.45	171.83	1.24
WESTERN ROCKINGHAM	52	1,863	436,303	537,873	10,343.71	288.71	1.23
REIDSVILLE CITY	38	2,033	314,012	394,134	10,371.96	193.87	1.26
ROWAN COUNTY	168	8,723	1,588,100	1,643,614	9,783.42	188.42	1.03
SALISBURY CITY	14	1,405	116,342	183,907	13,136.18	130.89	1.58
RUTHERFORD COUNTY	112	6,098	932,205	1,090,658	9,738.02	178.86	1.17
SAMPSON COUNTY	143	4,728	1,371,033	1,373,346	9,603.82	290.47	1.00
CLINTON CITY	22	1,355	152,843	164,535	7,478.87	121.43	1.08
SCOTLAND COUNTY	90	5,942	1,019,450	1,079,381	11,993.12	181.65	1.06
STANLY COUNTY	96	4,361	794,934	867,334	9,034.73	198.88	1.09
ALBEMARLE CITY	7	544	40,605	52,123	7,446.12	95.81	1.28
STOKES COUNTY	110	4,915	1,064,428	1,301,779	11,834.35	264.86	1.22
SURRY COUNTY	137	5,611	1,177,906	1,456,851	10,633.95	259.64	1.24
ELKIN CITY	7	468	58,906	70,570	10,081.37	150.79	1.20
MOUNT AIRY CITY	10	945	68,162	95,967	9,596.72	101.55	1.41
SWAIN COUNTY	31	981	251,025	380,628	12,278.33	388.00	1.52
TRANSYLVANIA COUNTY	41	2,115	324,861	536,174	13,077.42	253.51	1.65
TYRRELL COUNTY	19	594	129,453	150,082	7,899.08	252.66	1.16
UNION COUNTY	163	8,563	1,526,805	1,644,148	10,086.80	192.01	1.08
MONROE CITY	21	2,036	214,903	261,143	12,435.38	128.26	1.22
VANCE COUNTY	81	4,067	615,824	688,512	8,500.15	169.29	1.12
WAKE COUNTY	676	36,412	8,978,626	9,918,756	14,672.72	272.40	1.10
WARREN COUNTY	79	2,564	806,267	800,765	10,136.26	312.31	0.99
WASHINGTON COUNTY	50	2,021	409,510	555,280	11,105.60	274.76	1.36
WATAUGA COUNTY	79	2,899	655,533	897,340	11,358.73	309.53	1.37
WAYNE COUNTY	188	8,117	1,391,120	1,660,592	8,832.94	204.58	1.19
GOLDSBORO CITY	37	4,204	299,323	414,403	11,200.08	98.57	1.38
WILKES COUNTY	138	7,068	1,287,543	1,501,471	10,880.22	212.43	1.17
WILSON COUNTY	181	6,609	1,473,925	1,595,881	8,817.02	241.47	1.08
YADKIN COUNTY	74	2,714	593,074	860,138	11,623.49	316.93	1.45
YANCEY COUNTY	50	2,341	443,353	564,183	11,283.66	241.00	1.27
STATE TOTAL	13,146	678,559	122,243,134	150,275,609	11,431.28	221.46	1.23

* COST FIGURES INCLUDE FEDERAL, STATE, AND LOCAL EXPENDITURES.

PART II:
SCHOOL ADMINISTRATIVE UNITS



NORTH CAROLINA EDUCATION REGIONS

REGIONAL CENTERS

1 Northeast, Williamston
2 Southeast, Jacksonville
3 Central, Zebulon
4 South Central, Carthage

5 North Central, Greensboro
6 Southwest, Charlotte
7 Northwest, Wilkesboro
8 Western, Waynesville

NOTE: Rowan County, although in Education District 7, is served by the Southwest Regional Education Center in Charlotte.

ALAMANCE

Dr. Robert M. Stockard, Supt.
P.O. Box 358, 609 Ray Street
Graham, NC 27253

16 Elementary Schools
4 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	797	873	776	763	793	715	810	765	783	946	787	845	804		135	10592
010	ADM	768	852	766	753	775	706	796	753	761	873	752	807	787		139	10288
010	ADA	725	812	731	721	745	673	752	709	712	796	690	738	705		129	9638
010	MLD	769	847	768	754	772	712	793	754	754	822	725	785	776		144	10175
010	PROM	739	796	751	741	766	706	776	745	746	735	694	770	770		144	9879
010	N-P	30	51	17	13	6	6	17	9	8	87	31	15	6			296

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	810	816	822	794	751	787	745	799	758	892	758	706	794		138	10370
010	ADM	804	810	820	789	747	782	740	795	756	875	747	691	792		136	10284
010	ADA	780	785	799	773	732	759	716	765	723	833	712	662	762		131	9932

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

010 ALAMANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	27	76	0	103	0	27	79	0	106	209	27.6
PUBLIC SR. OUT-STATE	0	2	4	0	6	0	0	2	0	2	8	1.1
TOTAL	0	29	80	0	109	0	27	81	0	108	217	28.7
PRIVATE SR. INST NC	0	2	8	0	10	0	6	22	0	28	38	5.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	4	0	4	6	0.8
TOTAL	0	2	10	0	12	0	6	26	0	32	44	5.8
COMM COLL, TECH NC	0	19	113	0	132	0	23	127	1	151	283	37.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	19	113	0	132	0	24	127	1	152	284	37.5
PRIVATE JR. COLL NC	0	4	6	0	10	0	0	3	0	3	13	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	3	0	4	4	0.5
TOTAL	0	4	6	0	10	0	1	6	0	7	17	2.2
TRADE, BUSINESS NC	0	2	5	0	7	0	0	3	0	3	10	1.3
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	3	5	0	8	0	0	4	0	4	12	1.6
MILITARY	0	13	21	0	34	0	8	4	0	12	46	6.1
EMPLOYMENT	0	12	66	0	78	0	10	33	0	43	121	16.0
OTHERS **	0	2	3	0	5	0	3	8	0	11	16	2.1
GRAND TOTAL ***	0	84	304	0	388	0	79	289	1	369	757	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	2	1	13	8	5	11	2	
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	15				15	8	7	14	1	
TOT-ADMINISTRATORS	44	1	2	1	48	33	15	43	5	
ELEMENTARY TEACHERS	243	15	4		262	7	255	238	23	1
SECONDARY TEACHERS	255	8	10	50	323	102	221	294	27	2
OTHER TEACHERS										
TOT-TEACHERS	498	23	14	50	585	109	476	532	50	3
GUIDANCE	26				26	9	17	21	5	
PSYCHOLOGICAL			1		1		1	1		
LIBRARIAN,AUDIOVISUAL	19				19		19	16	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2	1	2		5	3	2	4	1	
TOT-PROFESSIONAL	589	25	19	51	684	154	530	617	64	3
TEACHER ASSISTANTS	139	4	16		159	1	158	129	30	
TECHNICIANS	1		3		4	3	1	3	1	
CLERICAL,SECRETARIAL	41	2	16	1	60		60	52	8	
SERVICE WORKERS	37		97		134	38	96	72	62	
SKILLED CRAFTS	14		20		34	34		30	4	
LABORERS,UNSKILLED										
TOTAL	821	31	171	52	1,075	230	845	903	169	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALAMANCE COUNTY ADM: 10,288									
SALARIES	19,504,105	1,178,000	2,936,837	23,618,943	1895.81	114.50	285.46	2,295.77	67.7
EMPLOYEE BENEFITS	4,496,284	277,239	652,199	5,425,722	437.04	26.95	63.39	527.38	15.6
PURCHASED SERVICES	649,407	55,136	1,093,605	1,798,148	63.12	5.36	106.30	174.78	5.2
SUPPLIES & MATERIALS	851,881	522,893	1,664,660	3,039,433	82.80	50.83	161.81	295.44	8.7
INSTRUCTIONAL EQUIP.	540,939	75,807	58,598	675,344	52.58	7.37	5.70	65.65	1.9
OTHER OBJECTS	9,204	50,209	248,384	307,797	.89	4.88	24.14	29.91	.9
TOTAL	26,051,821	2,159,284	6,654,283	34,865,387	2532.24	209.89	646.80	3,388.93	100.0
PERCENT OF TOTAL	74.7	6.2	19.1	100.0					

Burlington

Dr. Joseph R. Sinclair, Supt.
Box 938, 1712 Vaughn Road
Burlington, NC 27216-0938

8 Elementary Schools
3 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	466	520	451	423	442	445	483	522	518	513	522	520	541	58	47	6471
011	ADM	455	501	436	415	428	433	471	508	501	467	483	490	518	57	53	6216
011	ADA	434	482	420	399	412	416	450	481	472	441	456	460	487	53	50	5913
011	MLD	450	509	431	415	431	430	469	510	500	441	467	478	502	56	57	6146
011	PROM	418	481	424	412	427	429	453	488	492	410	427	447	492	56	56	5912
011	N-P	32	28	7	3	4	1	16	22	8	31	40	31	10		1	234

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	571	474	484	440	436	423	476	488	492	567	438	459	465	58	44	6315
011	ADM	562	465	478	436	432	418	471	485	485	554	430	450	460	57	43	6226
011	ADA	547	454	467	425	425	406	456	466	465	529	415	436	441	55	42	6029

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

011 BURLINGTON CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	64	2	81	0	18	75	1	94	175	35.5
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	2	2	0	4	10	2.0
TOTAL	0	16	69	2	87	0	20	77	1	98	185	37.5
PRIVATE SR. INST NC	0	14	17	0	31	0	3	19	0	22	53	10.8
PRIVATE SR. OUTSTATE	0	1	6	1	8	0	2	4	0	6	14	2.8
TOTAL	0	15	23	1	39	0	5	23	0	28	67	13.6
COMM COLL, TECH NC	0	10	53	0	63	0	17	39	0	56	119	24.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	10	53	0	63	0	17	41	0	58	121	24.5
PRIVATE JR. COLL NC	0	0	3	0	3	0	2	7	0	9	12	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	7	0	9	12	2.4
TRADE, BUSINESS NC	0	4	4	0	8	0	3	4	0	7	15	3.0
TRADE, BUSI OUTSTATE	0	3	1	0	4	0	0	1	0	1	5	1.0
TOTAL	0	7	5	0	12	0	3	5	0	8	20	4.1
MILITARY	0	18	11	0	29	0	4	3	0	7	36	7.3
EMPLOYMENT	0	7	19	1	27	0	4	7	0	11	38	7.7
OTHERS **	0	4	6	0	10	0	3	1	0	4	14	2.8
GRAND TOTAL ***	0	77	189	4	270	0	58	164	1	223	493	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		6	1	14	7	7	12	2	
PRINCIPALS	10				10	5	5	8	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8		3		11	6	5	6	4	1
TOT-ADMINISTRATORS	25		9	1	35	18	17	26	8	1
ELEMENTARY TEACHERS	218	8	21	6	253	23	230	215	35	3
SECONDARY TEACHERS	87	2	9	24	122	39	83	105	17	
OTHER TEACHERS										
TOT-TEACHERS	305	10	30	30	375	62	313	320	52	3
GUIDANCE	13		2		15	2	13	11	3	1
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	12				12	1	11	8	4	
CONSULTANT,SUPERVISOR	5		1		6	2	4	5	1	
OTHER PROFESSIONAL	5		1	2	8		8	7	1	
TOT-PROFESSIONAL	367	10	43	33	453	86	367	379	69	5
TEACHER ASSISTANTS	89	24	15	2	130	3	127	93	37	
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	26	1	21		48		48	42	6	
SERVICE WORKERS	29		53		82	28	54	31	51	
SKILLED CRAFTS			8		8	8		7	1	
LABORERS,UNSKILLED										
TOTAL	511	35	142	35	723	126	597	554	164	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURLINGTON CITY ADM: 6,216									
SALARIES	13,403,228	864,673	3,119,388	17,387,289	2156.25	139.10	501.83	2,797.18	69.3
EMPLOYEE BENEFITS	2.970,850	191,454	767,180	3,929,484	477.94	30.80	123.42	632.16	15.7
PURCHASED SERVICES	416,767	18,464	979,941	1,415,172	67.05	2.97	157.65	227.67	5.6
SUPPLIES & MATERIALS	450,651	419,324	987,749	1,857,724	72.50	67.46	158.90	298.86	7.4
INSTRUCTIONAL EQUIP.	98,210	6,843	181,717	286,770	15.80	1.10	29.23	46.13	1.1
OTHER OBJECTS	1,873	10,484	205,776	218,133	.30	1.69	33.10	35.09	.9
TOTAL	17,341,579	1,511,243	6,241,751	25,094,573	2789.84	243.12	1004.13	4,037.09	100.0
PERCENT OF TOTAL	69.1	6.0	24.9	100.0					

ALEXANDER

W. Robert Austin, Supt.
P.O. Box 128, 250 Liledoun Rd.
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
020	ENROLL	400	380	391	380	385	352	400	384	403	401	401	360	327	11	24	4999
020	ADM	389	377	389	366	375	341	388	371	391	387	364	340	319	9	25	4831
020	ADA	367	357	373	350	360	329	374	347	368	364	346	325	301	7	22	4590
020	MLD	392	387	388	368	372	342	387	368	386	375	339	327	318	10	25	4784
020	PROM	380	372	371	351	365	336	378	335	372	357	327	323	316	10	23	4616
020	N-P	12	15	17	17	7	6	9	33	14	18	12	4	2		2	168

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
020	ENROLL	404	399	403	395	364	381	348	402	334	399	407	321	327	9	23	4916
020	ADM	401	396	399	391	360	379	348	416	338	401	399	316	323	9	23	4899
020	ADA	387	384	387	382	352	370	341	401	330	387	380	304	307	8	22	4742

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

020 ALEXANDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	22	0	23	0	5	24	0	29	52	16.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	1	22	0	23	0	5	25	0	30	53	17.1
PRIVATE SR. INST NC	0	0	8	0	8	0	0	6	0	6	14	4.5
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	1	0	1	4	1.3
TOTAL	0	0	11	0	11	0	0	7	0	7	18	5.8
COMM COLL, TECH NC	0	7	64	0	71	0	2	58	0	60	131	42.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	64	0	71	0	2	58	0	60	131	42.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	1	7	0	8	0	0	9	0	9	17	5.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	9	0	9	17	5.5
MILITARY	0	1	4	0	5	0	0	0	0	0	5	1.6
EMPLOYMENT	0	1	37	0	38	0	3	32	0	35	73	23.5
OTHERS **	0	0	3	0	3	0	2	7	0	9	12	3.9
GRAND TOTAL ***	0	11	148	0	159	0	12	139	0	151	310	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			1	6	3	3	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	4	3	7		
TOT-ADMINISTRATORS	22			1	23	16	7	23		
ELEMENTARY TEACHERS	138				138	16	122	135	3	
SECONDARY TEACHERS	42				42	14	28	36	5	1
OTHER TEACHERS	63	7		21	91	26	65	87	3	1
TOT-TEACHERS	243	7		21	271	56	215	258	11	2
GUIDANCE	10	1		1	12	1	11	12		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10		1		11		11	11		
CONSULTANT,SUPERVISOR	3				3		3	3		
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	288	8	1	23	320	73	247	307	11	2
TEACHER ASSISTANTS	68	9	5	1	83	1	82	79	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	23	1	17	1	42		42	42		
SERVICE WORKERS	17		60		*77	12	65	71	5	1
SKILLED CRAFTS	5		10		15	15		15		
LABORERS,UNSKILLED	1		4		5		5	4	1	
TOTAL	402	18	97	25	542	101	441	518	21	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALEXANDER COUNTY ADM: 4,831									
SALARIES	10,188,493	563,089	929,891	11,681,473	2108.98	115.56	192.48	2,418.02	68.8
EMPLOYEE BENEFITS	2,284,273	143,143	256,005	2,683,421	472.84	29.63	52.99	555.46	15.9
PURCHASED SERVICES	311,640	42,109	401,793	755,542	64.51	8.72	83.17	156.40	4.4
SUPPLIES & MATERIALS	535,293	185,909	767,215	1,488,417	110.80	38.48	158.81	308.09	8.8
INSTRUCTIONAL EQUIP.	245,575	48,412	35,283	329,270	50.83	10.02	7.30	68.15	1.9
OTHER OBJECTS	1,751	526	38,796	41,073	.36	.11	8.03	8.50	.2
TOTAL	13,567,025	983,189	2,428,983	16,979,197	2808.32	203.52	502.78	3,514.62	100.0
PERCENT OF TOTAL	79.9	5.8	14.3	100.0					

ALLEGHANY

Clarence R. Crouse, Supt.
One Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030	ENROLL	106	127	138	130	120	119	127	134	129	131	143	143	100	9		1656
030	ADM	99	121	131	127	117	117	126	125	125	128	127	135	96	9		1583
030	ADA	93	114	124	122	110	111	121	120	120	122	122	128	92	7		1506
030	MLD	100	122	131	126	115	114	125	126	128	128	123	130	94	8		1570
030	PROM	92	114	129	123	115	114	122	126	128	126	122	129	92	8		1540
030	N-P	8	8	2	3			3			2	1	1	2			30

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030	ENROLL	117	104	119	131	123	118	119	123	129	137	126	118	118	8		1590
030	ADM	116	103	118	131	121	118	120	123	129	137	124	115	118	8		1581
030	ADA	113	101	116	128	118	115	116	119	125	131	118	112	114	7		1533

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

030 ALLEGHANY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	8	0	8	0	1	7	0	8	16	17.0
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	9	0	9	0	1	7	0	8	17	18.1
PRIVATE SR. INST NC	0	0	7	0	7	0	0	2	0	2	9	9.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	2.1
TOTAL	0	0	7	0	7	0	0	4	0	4	11	11.7
COMM COLL, TECH NC	0	2	15	0	17	0	0	18	0	18	35	37.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	0	17	0	0	18	0	18	35	37.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	2.1
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.1
MILITARY	0	3	3	0	6	0	0	0	0	0	6	6.4
EMPLOYMENT	0	0	15	0	15	0	0	6	0	6	21	22.3
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.1
GRAND TOTAL ***	0	5	49	0	54	0	1	39	0	40	94	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	3	2	5		
PRINCIPALS	4				4	3	1	4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
TOT-ADMINISTRATORS	11				11	8	3	11		
ELEMENTARY TEACHERS	56	5	4		65	11	54	64		1
SECONDARY TEACHERS	22	1	1	11	35	21	14	35		
OTHER TEACHERS		3			3	2	1	3		
TOT-TEACHERS	78	9	5	11	103	34	69	102		1
GUIDANCE	3		2		5	1	4	5		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1				1	1		1		
TOT-PROFESSIONAL	98	9	7	11	125	44	81	124		1
TEACHER ASSISTANTS	20		3	4	27	1	26	27		
TECHNICIANS										
CLERICAL,SECRETARIAL	5		7		12		12	12		
SERVICE WORKERS	2		11		13	2	11	13		
SKILLED CRAFTS	8		5		13	11	2	13		
LABORERS,UNSKILLED										
TOTAL	133	9	33	15	190	58	132	189		1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALLEGHANY COUNTY ADM: 1,583									
SALARIES	3,463,485	315,790	368,018	4,147,294	2187.92	199.49	232.48	2,619.89	67.6
EMPLOYEE BENEFITS	798,735	77,350	85,863	961,949	504.57	48.86	54.24	607.67	15.6
PURCHASED SERVICES	88,625	7,764	149,132	245,522	55.99	4.90	94.21	155.10	4.0
SUPPLIES & MATERIALS	160,383	100,111	248,587	509,080	101.32	63.24	157.04	321.60	8.3
INSTRUCTIONAL EQUIP.	188,911	10,972	1,241	201,124	119.34	6.93	.78	127.05	3.3
OTHER OBJECTS	3,796	3,916	63,449	71,161	2.40	2.47	40.08	44.95	1.2
TOTAL	4,703,935	515,904	916,291	6,136,129	2971.54	325.89	578.83	3,876.26	100.0
PERCENT OF TOTAL	76.7	8.4	14.9	100.0					

ANSON

Dr. James V. Sims, Supt.
P.O. Box 719, 400 N. Greene St.
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
040	ENROLL	310	369	370	376	381	415	386	378	443	395	394	342	341	29	5	4934
040	ADM	305	366	363	369	375	405	380	364	422	384	378	311	331	32	4	4789
040	ADA	292	349	349	356	361	389	365	339	397	361	352	290	311	29	4	4544
040	MLD	307	363	362	365	374	402	380	360	412	379	358	296	324	35	4	4721
040	PROM	296	342	343	347	372	391	370	338	401	372	330	285	318	35	4	4544
040	N-P	11	21	19	18	2	11	10	22	11	7	28	11	6			177

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
040	ENROLL	330	332	367	354	363	383	399	389	353	419	394	340	286	35	4	4748
040	ADM	323	330	362	354	362	383	400	385	349	414	385	335	282	32	4	4700
040	ADA	313	323	356	346	353	374	392	374	339	399	365	319	273	30	4	4560

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

040 ANSON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	12	0	29	0	19	14	0	33	62	19.6
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	18	12	0	30	0	19	14	0	33	63	19.9
PRIVATE SR. INST NC	0	0	8	1	9	0	0	8	1	9	18	5.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	1	9	0	0	8	1	9	18	5.7
COMM COLL, TECH NC	0	10	11	0	21	0	32	24	0	56	77	24.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	10	11	0	21	0	32	25	0	57	78	24.6
PRIVATE JR. COLL NC	0	2	2	0	4	0	3	0	0	3	7	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	3	0	0	3	7	2.2
TRADE, BUSINESS NC	0	0	6	0	6	0	4	7	0	11	17	5.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	4	7	0	11	17	5.4
MILITARY	0	29	7	0	36	0	7	0	0	7	43	13.6
EMPLOYMENT	0	8	20	0	28	0	16	7	0	23	51	16.1
OTHERS **	0	8	8	0	16	0	18	6	0	24	40	12.6
GRAND TOTAL ***	0	75	74	1	150	0	99	67	1	167	317	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	2		1	12	6	6	10	2	
PRINCIPALS	9				9	6	3	6	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	5	2	5	2	
TOT-ADMINISTRATORS	25	2		1	28	17	11	21	7	
ELEMENTARY TEACHERS	167	14	3	4	188	18	170	132	56	
SECONDARY TEACHERS	64	1	4	20	89	43	46	65	24	
OTHER TEACHERS	3				3		3	2	1	
TOT-TEACHERS	234	15	7	24	280	61	219	199	81	
GUIDANCE	7				7		7	6	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	4	2	
CONSULTANT,SUPERVISOR			1		1		1		1	
OTHER PROFESSIONAL	2				2		2	1	1	
TOT-PROFESSIONAL	274	17	8	25	324	78	246	231	93	
TEACHER ASSISTANTS	68	1	5	3	77	2	75	39	38	
TECHNICIANS										
CLERICAL,SECRETARIAL	22		8		30		30	27	3	
SERVICE WORKERS	28		61		89	35	54	39	50	
SKILLED CRAFTS	2		5		7	7		7		
LABORERS,UNSKILLED										
TOTAL	394	18	87	28	527	122	405	343	184	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ANSON COUNTY ADM:	4,789								
SALARIES	9,375,035	880,048	1,039,042	11,294,125	1957.62	183.76	216.96	2,358.34	66.7
EMPLOYEE BENEFITS	2,146,485	221,969	262,837	2,631,291	448.21	46.35	54.88	549.44	15.6
PURCHASED SERVICES	198,087	42,999	542,775	783,862	41.36	8.98	113.34	163.68	4.6
SUPPLIES & MATERIALS	500,658	414,515	792,506	1,707,679	104.54	86.56	165.48	356.58	10.1
INSTRUCTIONAL EQUIP.	276,355	12,064	66,401	354,820	57.71	2.52	13.87	74.10	2.1
OTHER OBJECTS	16	57,525	90,733	148,274		12.01	18.95	30.96	.9
TOTAL	12,496,637	1,629,120	2,794,294	16,920,051	2609.44	340.18	583.48	3,533.10	100.0
PERCENT OF TOTAL	73.9	9.6	16.5	100.0					

ASHE

Morris H. Walker, Supt.
P.O. Box 604, Adm. Bldg., 604 Ivy St.
Jefferson, NC 28640

7 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
050	ENROLL	268	289	292	295	271	307	283	279	288	341	281	277	273	14	3	3761
050	ADM	258	283	286	290	271	302	280	278	285	320	271	266	270	12	2	3674
050	ADA	242	268	271	279	258	288	269	267	272	303	258	252	258	12	2	3499
050	MLD	257	288	287	292	275	301	280	277	285	306	264	260	271	14	5	3662
050	PROM	250	276	285	291	272	300	280	268	280	264	245	247	271	14	5	3548
050	N-P	7	12	2	1	3	1		9	5	42	19	13				114

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
050	ENROLL	261	270	283	290	297	275	297	294	273	325	292	261	249	11	5	3683
050	ADM	260	269	281	288	296	275	296	294	269	317	283	257	248	11	5	3649
050	ADA	250	260	275	280	287	267	289	286	262	310	276	248	240	11	5	3546

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

050 ASHE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	35	0	35	0	0	40	0	40	75	28.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	36	0	36	0	0	41	0	41	77	28.8
PRIVATE SR. INST NC	0	0	3	0	3	0	0	9	0	9	12	4.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	4	0	4	0	0	10	0	10	14	5.2
COMM COLL, TECH NC	0	0	35	0	35	0	0	24	1	25	60	22.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	35	0	35	0	0	24	1	25	60	22.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	15	0	15	15	5.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	15	0	15	15	5.6
TRADE, BUSINESS NC	0	0	1	0	1	0	0	4	0	4	5	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.9
MILITARY	0	1	3	0	4	0	0	2	0	2	6	2.2
EMPLOYMENT	0	1	52	0	53	0	0	34	0	34	87	32.6
OTHERS **	0	0	2	0	2	0	0	1	0	1	3	1.1
GRAND TOTAL ***	0	2	133	0	135	0	0	131	1	132	267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1		1	8	5	3	8		
PRINCIPALS	11				11	10	1	11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
TOT-ADMINISTRATORS	22	1		1	24	20	4	24		
ELEMENTARY TEACHERS	98		1	2	101	16	85	100	1	
SECONDARY TEACHERS	43		5	23	71	40	31	71		
OTHER TEACHERS	40	17			57	14	43	56		1
TOT-TEACHERS	181	17	6	25	229	70	159	227	1	1
GUIDANCE	5		1		6	1	5	6		
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIAN,AUDIOVISUAL	10				10		10	10		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2			2	4	1	3	4		
TOT-PROFESSIONAL	221	19	7	28	275	92	183	273	1	1
TEACHER ASSISTANTS	49		7	3	59	4	55	59		
TECHNICIANS										
CLERICAL,SECRETARIAL	14	1	12	1	28		28	28		
SERVICE WORKERS	29		48		77	34	43	77		
SKILLED CRAFTS	6		1		7	7		7		
LABORERS,UNSKILLED										
TOTAL	319	20	75	32	446	137	309	444	1	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHE COUNTY ADM:	3,674								
SALARIES	8,116,510	734,521	724,536	9,575,567	2209.18	199.92	197.21	2,606.31	68.0
EMPLOYEE BENEFITS	1,847,203	175,807	288,934	2,311,943	502.78	47.85	78.64	629.27	16.3
PURCHASED SERVICES	179,326	30,143	257,895	467,364	48.81	8.20	70.19	127.20	3.3
SUPPLIES & MATERIALS	432,373	270,622	534,472	1,237,467	117.68	73.66	145.47	336.81	8.8
INSTRUCTIONAL EQUIP.	320,117	55,105	15,120	390,342	87.13	15.00	4.12	106.25	2.8
OTHER OBJECTS	6,695	16,535	84,959	108,189	1.82	4.50	23.12	29.44	.8
TOTAL	10,902,224	1,282,733	1,905,916	14,090,872	2967.40	349.13	518.75	3,835.28	100.0
PERCENT OF TOTAL	77.4	9.1	13.5	100.0					

AVERY

Dr. Jerry R. Fee, Supt.
P.O. Box 397, Hwy. 194-W
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
060	ENROLL	190	224	195	206	183	202	223	195	200	232	225	200	193	6	36	2710
060	ADM	181	215	191	200	178	198	216	187	191	215	214	183	186	5	35	2595
060	ADA	168	205	181	190	172	187	203	177	179	196	197	166	169	4	28	2422
060	MLD	180	216	194	203	176	195	217	186	188	207	209	175	185	6	35	2572
060	PROM	171	215	191	199	175	192	211	183	187	185	178	166	182	6	33	2474
060	N-P	9	1	3	4	1	3	6	3	1	22	31	9	3		2	98

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
060	ENROLL	197	172	220	197	205	178	205	213	199	201	203	197	165	6	26	2584
060	ADM	196	172	219	197	205	178	205	213	196	194	200	191	163	6	25	2560
060	ADA	191	168	214	190	196	173	198	206	188	185	191	182	153	6	24	2465

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

060 AVERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	17	0	18	0	0	11	0	11	29	16.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.1
TOTAL	0	1	17	0	18	0	0	13	0	13	31	17.1
PRIVATE SR. INST NC	0	0	9	0	9	0	0	15	0	15	24	13.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.1
TOTAL	0	0	9	0	9	0	0	17	0	17	26	14.4
COMM COLL, TECH NC	0	0	28	0	28	0	0	30	0	30	58	32.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	28	0	28	0	0	30	0	30	58	32.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	0	3	0	3	0	0	5	0	5	8	4.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	5	0	5	8	4.4
MILITARY	0	0	8	0	8	0	0	1	0	1	9	5.0
EMPLOYMENT	0	0	26	0	26	0	0	14	0	14	40	22.1
OTHERS **	0	0	3	0	3	0	0	5	0	5	8	4.4
GRAND TOTAL ***	0	1	94	0	95	0	0	86	0	86	181	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1		1	9	5	4	9		
PRINCIPALS	8				8	7	1	8		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	4		
TOT-ADMINISTRATORS	19	1		1	21	15	6	21		
ELEMENTARY TEACHERS	68	10	4	3	85	13	72	85		
SECONDARY TEACHERS	30	1		12	43	23	20	43		
OTHER TEACHERS	31		3		34	7	27	34		
TOT-TEACHERS	129	11	7	15	162	43	119	162		
GUIDANCE	7		1		8	2	6	8		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	6				6		6	6		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	162	12	8	16	198	60	138	198		
TEACHER ASSISTANTS	36	3			39	1	38	39		
TECHNICIANS										
CLERICAL,SECRETARIAL	10		7	2	19		19	19		
SERVICE WORKERS			35		35		35	35		
SKILLED CRAFTS	7		7		14	13	1	14		
LABORERS,UNSKILLED	15				15	12	3	15		
TOTAL	230	15	57	18	320	86	234	320		

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
AVERY COUNTY ADM:	2,595								
SALARIES	5,511,757	530,894	787,047	6,829,698	2123.99	204.58	303.29	2,631.86	68.7
EMPLOYEE BENEFITS	1,252,460	120,631	247,524	1,620,616	482.64	46.49	95.38	624.51	16.2
PURCHASED SERVICES	102,599	70,841	175,583	349,024	39.54	27.30	67.66	134.50	3.5
SUPPLIES & MATERIALS	302,872	187,072	337,400	827,345	116.71	72.09	130.02	318.82	8.3
INSTRUCTIONAL EQUIP.	163,509	16,487	45,819	225,815	63.01	6.35	17.66	87.02	2.3
OTHER OBJECTS	826	21,952	72,655	95,433	.32	8.46	28.00	36.78	1.0
TOTAL	7,334,024	947,879	1,666,028	9,947,930	2826.21	365.27	642.01	3,833.49	100.0
PERCENT OF TOTAL	73.8	9.5	16.7	100.0					

BEAUFORT

Ethel C. Matthews, Supt.
Box 1867, 321 Smaw Road
Washington, NC 27889

7 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070	ENROLL	272	313	307	341	279	327	392	350	336	341	336	296	337	5	28	4260
070	ADM	257	301	297	328	271	318	388	345	332	327	304	275	334	5	28	4110
070	ADA	244	287	285	318	259	302	372	330	316	309	284	258	315	5	27	3911
070	MLD	254	296	299	328	266	312	385	348	329	314	282	268	336	5	30	4052
070	PROM	249	283	295	317	264	309	382	348	328	305	263	260	332	4	30	3969
070	N-P	5	13	4	11	2	3	3		1	9	19	8	4	1		83

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070	ENROLL	256	271	298	303	328	268	306	379	342	334	331	279	275	4	12	3986
070	ADM	250	268	298	300	324	267	301	375	337	325	323	268	265	3	12	3916
070	ADA	244	261	291	294	319	260	293	365	325	310	306	256	251	3	12	3790

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

070 BEAUFORT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	23	0	31	0	14	25	0	39	70	20.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	8	23	0	31	0	16	25	0	41	72	21.2
PRIVATE SR. INST NC	0	1	3	0	4	0	2	4	0	6	10	2.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	1	3	0	4	0	2	5	0	7	11	3.2
COMM COLL, TECH NC	0	11	35	0	46	0	21	60	0	81	127	37.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	11	35	0	46	0	22	60	0	82	128	37.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	1.2
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	0.9
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.6
TOTAL	0	3	0	0	3	0	1	1	0	2	5	1.5
MILITARY	0	18	19	0	37	0	5	1	0	6	43	12.7
EMPLOYMENT	0	14	23	0	37	0	11	5	0	16	53	15.6
OTHERS **	0	2	2	0	4	0	11	8	0	19	23	6.8
GRAND TOTAL ***	0	57	106	0	163	0	68	108	0	176	339	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	1	1	8	3	5	7	1	
PRINCIPALS	10				10	10		8	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	3	3	
TOT-ADMINISTRATORS	21	1	1	1	24	18	6	18	6	
ELEMENTARY TEACHERS	110	20			130	9	121	105	25	
SECONDARY TEACHERS	45		2	21	68	29	39	60	7	1
OTHER TEACHERS	47		3		50	12	38	41	9	
TOT-TEACHERS	202	20	5	21	248	50	198	206	41	1
GUIDANCE	3		1		4	1	3	3	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	10				10	1	9	10		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1		1	
TOT-PROFESSIONAL	239	21	7	22	289	71	218	239	49	1
TEACHER ASSISTANTS	53	7	3	1	64	2	62	30	34	
TECHNICIANS										
CLERICAL,SECRETARIAL	17	2	8		27		27	25	2	
SERVICE WORKERS	17		47		64	13	51	35	29	
SKILLED CRAFTS	9		6		15	15		13	2	
LABORERS,UNSKILLED										
TOTAL	335	30	71	23	459	101	358	342	116	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BEAUFORT COUNTY ADM: 4,110									
SALARIES	8,146,032	849,023	860,540	9,855,595	1982.00	206.58	209.38	2,397.96	67.5
EMPLOYEE BENEFITS	1,860,119	210,883	212,706	2,283,708	452.58	51.31	51.75	555.64	15.6
PURCHASED SERVICES	284,271	28,724	296,196	609,191	69.17	6.99	72.07	148.23	4.2
SUPPLIES & MATERIALS	480,188	298,913	637,256	1,416,358	116.83	72.73	155.05	344.61	9.7
INSTRUCTIONAL EQUIP.	309,450	69,526	23,243	402,219	75.29	16.92	5.66	97.87	2.8
OTHER OBJECTS	780	2,417	32,384	35,581	.19	.59	7.88	8.66	.2
TOTAL	11,080,840	1,459,487	2,062,325	14,602,652	2696.06	355.12	501.79	3,552.97	100.0
PERCENT OF TOTAL	75.9	10.0	14.1	100.0					

Washington

George D. Thigpen, Supt.
102 E. 2nd Street, 3rd Floor
Washington, NC 27889

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
071	ENROLL	281	291	306	331	322	290	307	317	307	324	291	287	272	7	27	3960
071	ADM	279	291	302	330	321	289	301	308	303	301	271	271	260	7	28	3862
071	ADA	260	277	286	315	307	276	286	289	281	277	255	253	242	5	26	3635
071	MLD	278	296	305	330	322	295	303	309	306	292	260	263	252	6	28	3845
071	PROM	274	289	304	329	321	295	303	303	298	259	243	254	249	6	28	3755
071	N-P	4	7	1	1	1			6	8	33	17	9	3			90

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
071	ENROLL	284	291	291	298	333	332	303	312	311	334	291	243	260	6	29	3918
071	ADM	279	287	286	296	329	327	298	307	306	324	276	236	251	6	29	3837
071	ADA	270	277	280	287	318	317	288	297	292	308	266	224	237	5	27	3693

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

071 WASHINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	29	0	42	0	12	38	0	50	92	36.7
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	14	29	0	43	0	12	38	0	50	93	37.1
PRIVATE SR. INST NC	0	2	3	0	5	0	0	5	0	5	10	4.0
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	1.2
TOTAL	0	3	4	0	7	0	1	5	0	6	13	5.2
COMM COLL, TECH NC	0	9	20	0	29	0	5	26	0	31	60	23.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	9	20	0	29	0	6	26	0	32	61	24.3
PRIVATE JR. COLL NC	0	2	0	0	2	0	12	4	0	16	18	7.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	12	4	0	16	18	7.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	[illegible]	2	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
MILITARY	0	10	7	0	17	0	9	0	0	9	26	10.4
EMPLOYMENT	0	7	8	0	15	0	6	3	0	9	24	9.6
OTHERS **	0	5	2	0	7	0	3	4	0	7	14	5.6
GRAND TOTAL ***	0	50	70	0	120	0	49	82	0	131	251	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5		2		7	6	1	4	3	
TOT-ADMINISTRATORS	13		3		16	12	4	12	4	
ELEMENTARY TEACHERS	113	11		3	127	8	119	103	23	1
SECONDARY TEACHERS	53	2		13	68	25	43	60	8	
OTHER TEACHERS	24	2	2		28	3	25	24	4	
TOT-TEACHERS	190	15	2	16	223	36	187	187	35	1
GUIDANCE	7				7	3	4	5	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	7		1		8	1	7	8		
CONSULTANT,SUPERVISOR	4	1	3	1	9	4	5	7	2	
OTHER PROFESSIONAL	5	1	3		9	2	7	9		
TOT-PROFESSIONAL	227	17	12	17	273	59	214	229	43	1
TEACHER ASSISTANTS	53	6	6		65	2	63	39	26	
TECHNICIANS										
CLERICAL,SECRETARIAL	15	2	11		28		28	22	6	
SERVICE WORKERS	31		20		51	30	21	18	33	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	326	25	49	17	417	91	326	308	108	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON CITY ADM: 3,862									
SALARIES	7,339,521	726,150	1,070,653	9,136,324	1900.45	188.02	277.23	2,365.70	68.7
EMPLOYEE BENEFITS	1,679,416	178,930	213,824	2,072,170	434.86	46.33	55.37	536.56	15.6
PURCHASED SERVICES	173,116	49,769	340,875	563,760	44.83	12.89	88.26	145.98	4.2
SUPPLIES & MATERIALS	363,048	273,470	504,578	1,141,097	94.01	70.81	130.65	295.47	8.6
INSTRUCTIONAL EQUIP.	178,118	45,483	50,939	274,540	46.12	11.78	13.19	71.09	2.1
OTHER OBJECTS	1,520	31,009	78,253	110,782	.39	8.03	20.26	28.68	.8
TOTAL	9,734,739	1,304,811	2,259,122	13,298,672	2520.66	337.86	584.96	3,443.48	100.0
PERCENT OF TOTAL	73.2	9.8	17.0	100.0					

BERTIE

George Stancil, Supt.
P.O. Box 10, Bertie Industrial Park
Windsor, NC 27983

7 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
080	ENROLL	305	378	322	323	341	329	341	320	314	454	288	301	290	26	47	4379
080	ADM	300	368	313	314	335	323	333	310	310	426	271	286	271	26	52	4238
080	ADA	284	353	302	303	322	313	321	297	295	394	252	264	248	22	47	4017
080	MLD	302	371	317	315	337	323	335	309	312	416	267	283	270	27	57	4241
080	PROM	292	347	307	305	308	296	320	284	301	351	247	276	258	27	57	3976
080	N-P	10	24	10	10	29	27	15	25	11	65	20	7	12			265

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
080	ENROLL	302	319	355	314	337	333	307	340	291	397	362	240	295	27	60	4279
080	ADM	298	312	349	307	333	328	304	334	281	378	346	231	281	27	59	4168
080	ADA	286	303	342	300	324	318	297	323	272	356	327	221	264	25	55	4013

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

080 BERTIE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	10	6	0	17	0	38	10	0	48	65	26.2
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.2
TOTAL	1	11	6	0	18	0	40	10	0	50	68	27.4
PRIVATE SR. INST NC	0	3	0	0	3	0	8	1	0	9	12	4.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	8	1	0	9	12	4.8
COMM COLL, TECH NC	1	6	3	0	10	0	14	7	0	21	31	12.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	6	3	0	10	0	14	7	0	21	31	12.5
PRIVATE JR. COLL NC	0	0	2	0	2	0	2	2	0	4	6	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	2	2	0	4	6	2.4
TRADE, BUSINESS NC	0	4	1	0	5	0	6	2	0	8	13	5.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	6	2	0	8	13	5.2
MILITARY	0	20	1	0	21	0	5	2	0	7	28	11.3
EMPLOYMENT	0	20	8	0	28	0	31	5	0	36	64	25.8
OTHERS **	0	13	0	0	13	0	4	8	1	13	26	10.5
GRAND TOTAL ***	2	77	21	0	100	0	110	37	1	148	248	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2			1	3	3		1	2	
PRINCIPALS	8				8	7	1	3	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	5	1	2	4	
TOT-ADMINISTRATORS	16			1	17	15	2	6	11	
ELEMENTARY TEACHERS	135	10	3	2	150	20	130	66	81	3
SECONDARY TEACHERS	54			19	73	29	44	33	38	2
OTHER TEACHERS	14	12		2	28	7	21	13	15	
TOT-TEACHERS	203	22	3	23	251	56	195	112	134	5
GUIDANCE	8			1	9	2	7	4	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	4	4	
CONSULTANT, SUPERVISOR	5		1		6		6	3	3	
OTHER PROFESSIONAL	7	3		2	12	7	5	1	11	
TOT-PROFESSIONAL	247	25	4	27	303	80	223	130	168	5
TEACHER ASSISTANTS	65	5	4		74		74	18	56	
TECHNICIANS										
CLERICAL, SECRETARIAL	19	3	5	1	28		28	16	12	
SERVICE WORKERS	55		63		118	19	99	26	92	
SKILLED CRAFTS	9		5		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	395	33	81	28	537	113	424	201	331	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BERTIE COUNTY ADM: 4,238									
SALARIES	8,174,893	1,138,447	739,071	10,052,411	1928.95	268.63	174.39	2,371.97	68.1
EMPLOYEE BENEFITS	1,884,509	287,746	173,369	2,345,625	444.67	67.90	40.91	553.48	15.9
PURCHASED SERVICES	189,395	62,200	271,369	522,964	44.69	14.68	64.03	123.40	3.5
SUPPLIES & MATERIALS	458,471	468,410	397,492	1,324,373	108.18	110.53	93.79	312.50	9.0
INSTRUCTIONAL EQUIP.	304,525	31,960	29,530	366,015	71.86	7.54	6.97	86.37	2.5
OTHER OBJECTS	1,092	40,535	102,856	144,483	.26	9.56	24.27	34.09	1.0
TOTAL	11,012,885	2,029,298	1,713,688	14,755,871	2598.61	478.84	404.36	3,481.81	100.0
PERCENT OF TOTAL	74.6	13.8	11.6	100.0					

BLADEN

W. J. Hair, Supt.
P.O. Box 37, King St. & Courthouse Dr.
Elizabethtown, NC 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
090	ENROLL	438	437	454	493	437	447	508	402	431	550	514	490	407	20	98	6126
090	ADM	422	426	444	465	422	431	492	390	417	504	470	460	371	22	93	5829
090	ADA	393	403	421	445	403	405	467	368	392	458	432	417	341	20	83	5448
090	MLD	427	429	442	461	421	428	495	389	414	488	458	447	368	25	95	5787
090	PROM	403	392	421	437	405	410	469	362	395	438	422	415	356	25	74	5424
090	N-P	24	37	21	24	16	18	26	27	19	50	36	32	12		21	363

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
090	ENROLL	406	449	412	451	462	437	439	495	400	454	488	429	417	23	97	5859
090	ADM	402	443	408	446	458	432	430	488	394	439	473	415	402	21	92	5743
090	ADA	383	428	390	432	438	414	410	469	372	414	446	390	378	19	82	5465

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

090 BLADEN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	19	0	37	0	30	17	0	47	84	22.9
PUBLIC SR. OUT-STATE	1	0	0	0	1	0	0	1	0	1	2	0.5
TOTAL	1	18	19	0	38	0	30	18	0	48	86	23.4
PRIVATE SR. INST NC	0	1	3	0	4	0	3	8	0	11	15	4.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	4	0	5	0	3	8	0	11	16	4.4
COMM COLL, TECH NC	0	22	37	0	59	1	22	47	0	70	129	35.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.8
TOTAL	0	22	38	0	60	1	24	47	0	72	132	36.0
PRIVATE JR. COLL NC	0	2	4	0	6	0	8	2	0	10	16	4.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	5	0	7	0	8	2	0	10	17	4.6
TRADE, BUSINESS NC	0	4	2	0	6	0	7	0	0	7	13	3.5
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	1	0	2	4	1.1
TOTAL	0	6	2	0	8	0	8	1	0	9	17	4.6
MILITARY	0	12	4	0	16	0	6	2	0	8	24	6.5
EMPLOYMENT	0	13	19	0	32	0	17	16	0	33	65	17.7
OTHERS **	0	2	2	0	4	0	2	4	0	6	10	2.7
GRAND TOTAL ***	1	76	93	0	170	1	98	98	0	197	367	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	2	1	9	6	3	7	2	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8		1		9	8	1	5	4	
TOT-ADMINISTRATORS	26	1	3	1	31	25	6	20	11	
ELEMENTARY TEACHERS	179	12	6		197	24	173	113	84	
SECONDARY TEACHERS	69	10	4	30	113	46	67	69	44	
OTHER TEACHERS	53		9		62	9	53	39	23	
TOT-TEACHERS	301	22	19	30	372	79	293	221	151	
GUIDANCE	9		2		11	3	8	9	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	13				13	1	12	9	4	
CONSULTANT,SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	2		2		4		4	2	2	
TOT-PROFESSIONAL	353	24	27	31	435	110	325	264	171	
TEACHER ASSISTANTS	82	19	3	4	108	2	106	50	58	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	23	2	8	1	34		34	24	10	
SERVICE WORKERS	37		81		118	20	98	52	66	
SKILLED CRAFTS			10		10	10		5	5	
LABORERS,UNSKILLED			8		8	8		3	5	
TOTAL	495	45	138	36	714	151	563	399	315	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLADEN COUNTY ADM: 5,829									
SALARIES	12,062,036	1,446,201	1,313,721	14,821,958	2069.31	248.10	225.38	2,542.79	67.2
EMPLOYEE BENEFITS	2,738,338	376,913	338,749	3,454,000	469.78	64.66	58.11	592.55	15.7
PURCHASED SERVICES	396,699	49,372	535,412	981,484	68.06	8.47	91.85	168.38	4.5
SUPPLIES & MATERIALS	600,338	467,953	923,722	1,992,014	102.99	80.28	158.47	341.74	9.0
INSTRUCTIONAL EQUIP.	570,779	18,783	34,884	624,447	97.92	3.22	5.98	107.12	2.8
OTHER OBJECTS	883	68,555	107,541	176,978	.15	11.76	18.45	30.36	.8
TOTAL	16,369,073	2,427,778	3,254,029	22,050,880	2808.21	416.49	558.24	3,782.94	100.0
PERCENT OF TOTAL	74.2	11.0	14.8	100.0					

BRUNSWICK

Dr. John A. Kaufhold, Supt.
Star Route, Hwy. 133
Southport, NC 28461

8 Elementary Schools
3 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
100	ENROLL	668	773	677	642	672	649	647	661	676	843	732	518	576	34	104	8872
100	ADM	636	737	640	613	623	622	626	638	650	756	670	477	553	36	92	8369
100	ADA	594	696	607	585	593	592	593	599	606	690	613	439	506	33	83	7829
100	MLD	636	736	636	616	635	627	636	634	647	714	638	463	553	31	98	8300
100	PROM	605	673	612	597	619	618	590	568	608	610	578	441	539	31	97	7786
100	N-P	31	63	24	19	16	9	46	66	39	104	60	22	14		1	514

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
100	ENROLL	681	697	699	640	617	642	638	649	629	782	705	560	500	22	128	8589
100	ADM	666	691	693	632	610	636	632	642	620	755	685	548	492	22	125	8449
100	ADA	644	671	677	618	595	620	613	618	597	702	643	513	461	21	118	8111

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

100 BRUNSWICK COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	43	0	53	0	26	56	0	82	135	24.8
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	2	2	5	0.9
TOTAL	0	10	46	0	56	0	26	56	2	84	140	25.7
PRIVATE SR. INST NC	1	7	10	0	18	0	6	19	0	25	43	7.9
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	0	2	0	2	7	1.3
TOTAL	1	8	14	0	23	0	6	21	0	27	50	9.2
COMM COLL, TECH NC	0	21	57	0	78	0	21	52	1	74	152	27.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	57	0	78	0	21	52	1	74	152	27.9
PRIVATE JR. COLL NC	0	0	5	0	5	0	3	0	0	3	8	1.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	3	0	0	3	8	1.5
TRADE, BUSINESS NC	0	1	1	0	2	0	1	6	0	7	9	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	6	0	7	9	1.7
MILITARY	0	4	16	0	20	0	6	3	0	9	29	5.3
EMPLOYMENT	1	18	63	0	82	1	9	27	0	37	119	21.9
OTHERS **	0	1	8	0	9	0	6	22	0	28	37	6.8
GRAND TOTAL ***	2	63	210	0	275	1	78	187	3	269	544	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	1	1		4	4		3	1	
PRINCIPALS	11				11	10	1	9	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12		3		15	6	9	8	7	
TOT-ADMINISTRATORS	25	1	4		30	20	10	20	10	
ELEMENTARY TEACHERS	238	9	16		263	26	237	205	53	5
SECONDARY TEACHERS	92		10	15	117	50	67	86	31	
OTHER TEACHERS	70	9	13	19	111	32	79	95	16	
TOT-TEACHERS	400	18	39	34	491	108	383	386	100	5
GUIDANCE	19				19	1	18	17	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	12				12	3	9	9	3	
CONSULTANT,SUPERVISOR	4	2	3	1	10	4	6	6	4	
OTHER PROFESSIONAL	10	2	6	1	19	4	15	13	6	
TOT-PROFESSIONAL	471	23	52	36	582	140	442	452	125	5
TEACHER ASSISTANTS	124	6	16		146	2	144	79	64	3
TECHNICIANS	5				5	1	4	4	1	
CLERICAL,SECRETARIAL	37	1	15		53	1	52	38	15	
SERVICE WORKERS	65		60		125	29	96	48	77	
SKILLED CRAFTS	8		20		28	26	2	15	13	
LABORERS,UNSKILLED										
TOTAL	710	30	163	36	939	199	740	636	295	8

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BRUNSWICK COUNTY ADM: 8,369									
SALARIES	16,015,563	1,425,600	2,896,565	20,337,727	1913.68	170.34	346.11	2,430.13	67.5
EMPLOYEE BENEFITS	3,639,656	404,793	729,999	4,774,449	434.90	48.37	87.23	570.50	15.8
PURCHASED SERVICES	533,465	98,426	1,169,054	1,800,944	63.74	11.76	139.69	215.19	6.0
SUPPLIES & MATERIALS	822,284	504,098	1,116,289	2,442,671	98.25	60.23	133.38	291.86	8.1
INSTRUCTIONAL EQUIP.	622,977	25,500	3,138	651,616	74.44	3.05	.38	77.87	2.2
OTHER OBJECTS	3,303	9,476	102,674	115,453	.39	1.13	12.27	13.79	.4
TOTAL	21,637,248	2,467,892	6,017,719	30,122,860	2585.40	294.88	719.06	3,599.34	100.0
PERCENT OF TOTAL	71.8	8.2	20.0	100.0					

BUNCOMBE

Dr. Eugene Yarbrough, Supt.
Box 15055, 393 Hendersonville Rd.
Asheville, NC 28813

27 Elementary Schools
7 Secondary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1670	1807	1661	1719	1645	1665	1663	1562	1736	1903	1844	1661	1714	46	302	22598
110	ADM	1588	1735	1596	1682	1587	1628	1606	1526	1674	1743	1693	1529	1646	43	295	21571
110	ADA	1471	1634	1510	1591	1501	1536	1513	1427	1561	1607	1567	1408	1518	40	268	20152
110	MLD	1590	1733	1607	1677	1596	1635	1597	1523	1683	1692	1624	1473	1619	43	299	21391
110	PROM	1504	1663	1581	1648	1585	1629	1586	1507	1672	1595	1533	1449	1596	43	290	20881
110	N-P	86	70	26	29	11	6	11	16	11	97	91	24	23		9	510

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1725	1700	1726	1638	1706	1646	1648	1664	1560	1957	1677	1558	1505	50	298	22058
110	ADM	1678	1676	1713	1626	1690	1633	1627	1649	1538	1899	1644	1532	1478	49	295	21727
110	ADA	1568	1611	1657	1576	1639	1577	1561	1577	1468	1765	1544	1422	1366	47	272	20650

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

110 BUNCOMBE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	151	1	165	0	17	197	0	214	379	23.7
PUBLIC SR. OUT-STATE	0	2	14	1	17	0	0	14	2	16	33	2.1
TOTAL	0	15	165	2	182	0	17	211	2	230	412	25.7
PRIVATE SR. INST NC	0	0	34	0	34	0	3	52	0	55	89	5.6
PRIVATE SR. OUTSTATE	0	0	16	0	16	0	0	18	0	18	34	2.1
TOTAL	0	0	50	0	50	0	3	70	0	73	123	7.7
COMM COLL, TECH NC	0	7	222	0	229	2	6	268	3	279	508	31.7
C.C. TECH OUT-STATE	0	0	5	0	5	0	1	3	0	4	9	0.6
TOTAL	0	7	227	0	234	2	7	271	3	283	517	32.3
PRIVATE JR. COLL NC	0	1	17	0	18	0	0	17	0	17	35	2.2
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	1	6	0	7	9	0.6
TOTAL	0	1	19	0	20	0	1	23	0	24	44	2.7
TRADE, BUSINESS NC	0	0	14	0	14	0	3	22	0	25	39	2.4
TRADE, BUSI OUTSTATE	0	0	10	0	10	0	1	3	0	4	14	0.9
TOTAL	0	0	24	0	24	0	4	25	0	29	53	3.3
MILITARY	0	11	78	0	89	0	2	6	0	8	97	6.1
EMPLOYMENT	0	9	162	0	171	0	2	97	0	99	270	16.9
OTHERS **	0	2	37	1	40	0	3	42	0	45	85	5.3
GRAND TOTAL ***	0	45	762	3	810	2	39	745	5	791	1601	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	22		6	2	30	16	14	29	1	
PRINCIPALS	39				39	27	12	39		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	36				36	23	13	36		
TOT-ADMINISTRATORS	97		6	2	105	66	39	104	1	
ELEMENTARY TEACHERS	788	27	44		859	98	761	849	9	1
SECONDARY TEACHERS	350	4	51		405	191	214	403	2	
OTHER TEACHERS	254	15	12	97	378	102	276	367	10	1
TOT-TEACHERS	1,392	46	107	97	1,642	391	1,251	1,619	21	2
GUIDANCE	29		10		39	5	34	39		
PSYCHOLOGICAL	10	8	2		20	7	13	20		
LIBRARIAN,AUDIOVISUAL	42	4	30		76	6	70	75	1	
CONSULTANT,SUPERVISOR	4	1	1		6	2	4	6		
OTHER PROFESSIONAL		2			2		2	2		
TOT-PROFESSIONAL	1,574	61	156	99	1,890	477	1,413	1,865	23	2
TEACHER ASSISTANTS	324	4	64	1	393	9	384	386	7	
TECHNICIANS			4		4	3	1	4		
CLERICAL,SECRETARIAL	79	3	85		167	2	165	167		
SERVICE WORKERS	442		27[illegible]		716	252	464	696	19	1
SKILLED CRAFTS										
LABORERS,UNSKILLED	1		5		6	6		6		
TOTAL	2,420	68	588	100	3,176	749	2,427	3,124	49	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE			********	
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BUNCOMBE COUNTY ADM: 21,571									
SALARIES	46,989,659	2,747,914	9,526,835	59,264,408	2178.37	127.39	441.65	2,747.41	69.5
EMPLOYEE BENEFITS	10,584,595	632,874	2,313,263	13,530,732	490.69	29.34	107.24	627.27	15.9
PURCHASED SERVICES	494,980	176,185	2,687,190	3,358,355	22.95	8.17	124.57	155.69	3.9
SUPPLIES & MATERIALS	2,445,467	849,852	3,569,600	6,864,920	113.37	39.40	165.48	318.25	8.0
INSTRUCTIONAL EQUIP.	1,029,115	88,716	69,199	1,187,030	47.71	4.11	3.21	55.03	1.4
OTHER OBJECTS	8,613	163,055	923,432	1,095,100	.40	7.56	42.81	50.77	1.3
TOTAL	61,552,429	4,658,596	19,089,519	85,300,545	2853.49	215.97	884.96	3,954.42	100.0
PERCENT OF TOTAL	72.1	5.5	22.4	100.0					

Asheville

Dr. Douglas L. Pearson, Supt.
Box 7347, City Hall Bldg., Court Plaza
Asheville, NC 28807

8 Elementary Schools
1 Secondary School
1 Combined School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111	ENROLL	450	415	419	436	423	390	306	330	333	353	345	315	302		99	4916
111	ADM	423	396	405	417	403	373	297	321	312	334	315	280	289		101	4666
111	ADA	392	372	384	393	381	353	283	304	287	310	285	254	265		92	4355
111	MLD	417	389	405	413	396	366	301	320	300	328	294	267	282		106	4584
111	PROM	375	376	399	400	395	365	296	317	291	300	266	249	278		105	4412
111	N-P	42	13	6	13	1	1	5	3	9	28	28	18	4		1	172

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111	ENROLL	447	399	370	404	405	389	351	295	326	324	370	276	265		93	4714
111	ADM	436	390	368	400	400	385	349	288	321	319	351	267	259		92	4625
111	ADA	417	375	356	386	387	369	336	276	303	295	329	248	243		87	4407

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

111 ASHEVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	37	1	45	0	18	37	1	56	101	38.0
PUBLIC SR. OUT-STATE	0	2	4	2	8	0	0	6	0	6	14	5.3
TOTAL	0	9	41	3	53	0	18	43	1	62	115	43.2
PRIVATE SR. INST NC	0	3	2	0	5	0	4	9	1	14	19	7.1
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	3	6	0	9	12	4.5
TOTAL	0	4	4	0	8	0	7	15	1	23	31	11.7
COMM COLL. TECH NC	0	7	13	0	20	0	6	19	0	25	45	16.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.8
TOTAL	0	8	13	0	21	0	6	20	0	26	47	17.7
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	5	0	5	7	2.6
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	1.1
TOTAL	0	1	3	0	4	0	1	5	0	6	10	3.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	21	7	0	28	0	4	1	0	5	33	12.4
EMPLOYMENT	0	5	5	0	10	0	4	14	0	18	28	10.5
OTHERS **	0	1	0	0	1	0	1	0	0	1	2	0.8
GRAND TOTAL ***	0	49	73	3	125	0	41	98	2	141	266	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	2	3	1	12	7	5	11	1	
PRINCIPALS	10				10	5	5	7	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		8		15	6	9	11	4	
TOT-ADMINISTRATORS	23	2	11	1	37	18	19	29	8	
ELEMENTARY TEACHERS	119		38	1	158	12	146	129	29	
SECONDARY TEACHERS	36	1	14	17	68	22	46	62	6	
OTHER TEACHERS	68	22	5	4	99	30	69	80	19	
TOT-TEACHERS	223	23	57	22	325	64	261	271	54	
GUIDANCE	13		2	1	16	5	11	13	3	
PSYCHOLOGICAL	3				3	1	2	2	1	
LIBRARIAN,AUDIOVISUAL	7		4		11		11	11		
CONSULTANT,SUPERVISOR	2	1	4		7	2	5	6	1	
OTHER PROFESSIONAL	11	5	9	1	26	9	17	23	3	
TOT-PROFESSIONAL	282	31	87	25	425	99	326	355	70	
TEACHER ASSISTANTS	68	8	44	1	121	5	116	79	41	1
TECHNICIANS			1	1	2	1	1	2		
CLERICAL,SECRETARIAL	18		24		42		42	33	9	
SERVICE WORKERS	18		65		83	31	52	30	53	
SKILLED CRAFTS			5		5	5		5		
LABORERS,UNSKILLED			11		11	11		8	3	
TOTAL	386	39	237	27	689	152	537	512	176	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEVILLE CITY ADM: 4,666									
SALARIES	9,322,897	1,303,769	4,544,716	15,171,382	1998.05	279.42	974.01	3,251.48	68.1
EMPLOYEE BENEFITS	2,104,017	296,646	1,128,674	3,529,337	450.93	63.58	241.89	756.40	15.9
PURCHASED SERVICES	484,377	113,711	1,070,184	1,668,272	103.81	24.37	229.36	357.54	7.5
SUPPLIES & MATERIALS	305,031	364,286	830,628	1,499,945	65.37	78.07	178.02	321.46	6.7
INSTRUCTIONAL EQUIP.	155,380	62,557		217,937	33.30	13.41		46.71	1.0
OTHER OBJECTS	189	63,292	123,456	186,936	.04	13.56	26.46	40.06	.8
TOTAL	12,371,891	2,204,260	7,697,658	22,273,809	2651.50	472.41	1649.74	4,773.65	100.0
PERCENT OF TOTAL	55.5	9.9	34.6	100.0					

BURKE

Carlos D. Hicks, Supt.
P.O. Drawer 989, 700 E. Parker Rd.
Morganton, NC 28655

14 Elementary Schools
2 Secondary Schools
7 Combined Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120	ENROLL	978	985	915	962	997	916	1012	947	1056	1023	966	894	811	76	49	12587
120	ADM	934	947	881	930	978	887	976	913	1015	957	881	835	777	75	52	12038
120	ADA	879	899	836	885	932	842	926	844	943	891	824	781	733	67	46	11328
120	MLD	934	957	885	939	988	887	975	903	997	933	837	786	765	75	58	11919
120	PROM	804	889	860	919	958	867	959	855	967	912	799	770	758	75	58	11450
120	N-P	130	68	25	20	30	20	16	48	30	21	38	16	7			469

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120	ENROLL	957	919	938	911	952	973	892	1027	905	996	992	822	763	71	54	12172
120	ADM	949	912	937	904	943	969	890	1019	895	978	972	811	756	67	54	12056
120	ADA	922	886	911	879	914	942	863	973	848	930	924	766	716	60	50	11584

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

120 BURKE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	49	1	57	0	9	66	0	75	132	17.5
PUBLIC SR. OUT-STATE	0	0	1	1	2	0	0	2	1	3	5	0.7
TOTAL	0	7	50	2	59	0	9	68	1	78	137	18.2
PRIVATE SR. INST NC	1	1	13	1	16	0	0	18	1	19	35	4.6
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.7
TOTAL	1	1	16	1	19	0	0	20	1	21	40	5.3
COMM COLL, TECH NC	0	5	143	2	150	0	28	201	0	229	379	50.3
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	5	145	2	152	0	28	203	0	231	383	50.9
PRIVATE JR. COLL NC	0	0	3	1	4	0	1	2	0	3	7	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	3	1	4	0	1	3	0	4	8	1.1
TRADE, BUSINESS NC	0	0	0	0	0	1	3	8	0	12	12	1.6
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	1	0	1	5	0.7
TOTAL	0	0	4	0	4	1	3	9	0	13	17	2.3
MILITARY	0	3	22	1	26	0	5	3	0	8	34	4.5
EMPLOYMENT	1	5	72	1	79	0	5	41	0	46	125	16.6
OTHERS **	0	0	4	0	4	0	1	3	1	5	9	1.2
GRAND TOTAL ***	2	21	316	8	347	1	52	350	3	406	753	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	5	3	8		
PRINCIPALS	23				23	23		23		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17				17	13	4	16	1	
TOT-ADMINISTRATORS	47		1		48	41	7	47	1	
ELEMENTARY TEACHERS	349	1	18	5	373	34	339	355	16	2
SECONDARY TEACHERS	174	2	13	32	221	100	121	216	4	1
OTHER TEACHERS	79	18			97	19	78	93	3	1
TOT-TEACHERS	602	21	31	37	691	153	538	664	23	4
GUIDANCE	24		1	1	26	9	17	23	3	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN,AUDIOVISUAL	24		2		26	3	23	25	1	
CONSULTANT,SUPERVISOR	11		1	1	13	3	10	11	2	
OTHER PROFESSIONAL	28	1	4	1	34	8	26	32	2	
TOT-PROFESSIONAL	736	23	40	40	839	217	622	803	32	4
TEACHER ASSISTANTS	177	1	13	1	192	1	191	180	11	1
TECHNICIANS			2		2	2		2		
CLERICAL,SECRETARIAL	70		6		76	3	73	74	2	
SERVICE WORKERS	160		67		227	46	181	201	26	
SKILLED CRAFTS	10		30		40	40		40		
LABORERS,UNSKILLED			7		7	7		6	1	
TOTAL	1,153	24	165	41	1,383	316	1,067	.,306	72	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURKE COUNTY ADM: 12,038									
SALARIES	26,280,965	1,429,824	4,252,436	31,963,225	2183.17	118.78	353.25	2,655.20	70.4
EMPLOYEE BENEFITS	5,883,145	331,830	1,097,237	7,312,212	488.71	27.57	91.15	607.43	16.1
PURCHASED SERVICES	674,405	62,437	1,334,724	2,071,566	56.02	5.19	110.88	172.09	4.6
SUPPLIES & MATERIALS	1,008,914	480,912	1,576,414	3,066,240	83.81	39.95	130.95	254.71	6.8
INSTRUCTIONAL EQUIP.	525,060	102,258	116,823	744,140	43.62	8.49	9.70	61.81	1.6
OTHER OBJECTS	2,524	12,066	234,043	248,633	.21	1.00	19.44	20.65	.5
TOTAL	34,375,013	2,419,326	8,611,677	45,406,017	2855.54	200.98	715.37	3,771.89	100.0
PERCENT OF TOTAL	75.7	5.3	19.0	100.0					

CABARRUS

Jesse B. Register, Supt.
P.O. Box 388, 660 Highway 29-N.
Concord, NC 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	970	1062	950	984	928	902	977	953	981	1022	973	875	935	65	69	12646
130	ADM	958	1033	923	959	906	[illegible]	964	912	936	950	907	833	906	63	68	12202
130	ADA	906	986	889	925	872	846	922	865	876	896	859	789	857	59	61	11608
130	MLD	970	1031	925	966	911	883	979	904	910	909	872	819	893	64	70	12106
130	PROM	888	955	886	940	905	872	962	885	899	831	837	801	884	64	69	11678
130	N-P	82	76	39	26	6	11	17	19	11	78	35	18	9		1	428

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	1033	1021	1022	950	990	939	926	1012	923	1014	908	827	849	61	67	12542
130	ADM	1025	1016	1014	945	985	933	918	1002	911	997	894	818	844	61	66	12429
130	ADA	991	985	987	921	961	906	893	969	872	946	851	786	809	58	61	11996

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

130 CABARRUS COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	90	1	96	0	12	119	2	133	229	26.6
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	0.8
TOTAL	0	5	93	1	99	0	12	123	2	137	236	27.4
PRIVATE SR. INST NC	0	0	14	0	14	0	3	29	0	32	46	5.3
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	2	7	0	9	16	1.9
TOTAL	0	0	21	0	21	0	5	36	0	41	62	7.2
COMM COLL, TECH NC	1	10	86	1	98	0	10	89	0	99	197	22.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	1	10	86	1	98	0	10	90	0	100	198	23.0
PRIVATE JR. COLL NC	0	1	6	0	7	0	1	3	0	4	11	1.3
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	1	0	1	4	0.5
TOTAL	0	1	9	0	10	0	1	4	0	5	15	1.7
TRADE, BUSINESS NC	0	1	3	0	4	1	8	34	0	43	47	5.5
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	1	7	0	8	1	8	34	0	43	51	5.9
MILITARY	0	10	19	1	30	0	4	1	0	5	35	4.1
EMPLOYMENT	1	18	129	0	148	0	18	86	0	104	252	29.3
OTHERS **	0	2	5	0	7	0	1	4	0	5	12	1.4
GRAND TOTAL ***	2	47	369	3	421	1	59	378	2	440	861	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13				13	11	2	13		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	18		3		21	14	7	19	2	
TOT-ADMINISTRATORS	51		3		54	42	12	50	4	
ELEMENTARY TEACHERS	332		5		337	24	313	305	31	1
SECONDARY TEACHERS	172		10	56	238	98	140	220	18	
OTHER TEACHERS	114	24	14		152	20	132	136	16	
TOT-TEACHERS	618	24	29	56	727	142	585	661	65	1
GUIDANCE	23		2		25	6	19	25		
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	21		1		22	2	20	21	1	
CONSULTANT,SUPERVISOR	4	2	1		7	3	4	6	1	
OTHER PROFESSIONAL	4	2	5		11	2	9	8	3	
TOT-PROFESSIONAL	723	29	41	56	849	198	651	774	74	1
TEACHER ASSISTANTS	181	11			192		192	165	27	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	45		27		72		72	67	5	
SERVICE WORKERS	44		181		225	32	193	176	47	2
SKILLED CRAFTS	10		13		23	23		20	3	
LABORERS,UNSKILLED										
TOTAL	1,004	40	262	56	1,362	253	1,109	1,203	156	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				***********	PER PUPIL EXPENDITURE			********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CABARRUS COUNTY ADM: 12,202									
SALARIES	24,098,657	1,410,377	4,117,781	29,626,815	1974.98	115.59	337.47	2,428.04	68.9
EMPLOYEE BENEFITS	5,518,585	344,670	1,228,560	7,091,815	452.27	28.25	100.69	581.21	16.5
PURCHASED SERVICES	617,291	105,347	1,230,068	1,952,706	50.59	8.63	100.81	160.03	4.5
SUPPLIES & MATERIALS	990,825	507,877	1,842,856	3,341,557	81.20	41.62	151.03	273.85	7.8
INSTRUCTIONAL EQUIP.	307,655	35,408	304,998	648,060	25.21	2.90	25.00	53.11	1.5
OTHER OBJECTS	7,715	69,373	287,511	364,599	.63	5.69	23.56	29.88	.8
TOTAL	31,540,727	2,473,051	9,011,774	43,025,553	2584.88	202.68	738.56	3,526.12	100.0
PERCENT OF TOTAL	73.4	5.7	20.9	100.0					

Kannapolis

Dr. Ralph Johnston, Supt.
Box 1268, Denver & First Streets
Kannapolis, NC 28082-1268

7 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132	ENROLL	355	348	318	323	344	322	321	313	350	374	332	295	325	30	56	4406
132	ADM	338	340	316	305	346	312	305	309	337	335	303	273	313	29	54	4215
132	ADA	316	322	302	289	330	296	288	285	309	305	280	251	285	26	48	3932
132	MLD	341	343	319	303	347	311	298	307	333	316	293	260	310	28	60	4169
132	PROM	335	313	316	300	340	309	295	292	319	295	280	244	307	28	60	4033
132	N-P	6	30	3	3	7	2	3	15	14	21	13	16	3			136

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132	ENROLL	327	380	316	316	312	346	316	322	315	397	284	284	268	28	59	4270
132	ADM	321	376	312	311	309	346	316	314	307	385	279	279	266	27	55	4203
132	ADA	308	368	303	303	298	334	306	301	290	361	269	267	255	26	54	4043

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

132 KANNAPOLIS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	28	1	37	0	5	38	0	43	80	28.5
PUBLIC SR. OUT-STATE	0	1	1	1	3	0	0	0	0	0	3	1.1
TOTAL	0	9	29	2	40	0	5	38	0	43	83	29.5
PRIVATE SR. INST NC	0	3	5	0	8	0	0	12	0	12	20	7.1
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	4	6	0	10	0	0	12	0	12	22	7.8
COMM COLL, TECH NC	0	5	31	0	36	0	2	38	0	40	76	27.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	31	0	36	0	2	38	0	40	76	27.0
PRIVATE JR. COLL NC	0	2	4	0	6	0	0	3	0	3	9	3.2
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	5	0	7	0	0	3	0	3	10	3.6
TRADE, BUSINESS NC	0	0	4	0	4	0	4	11	0	15	19	6.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	1.1
TOTAL	0	0	5	0	5	0	5	12	0	17	22	7.8
MILITARY	0	9	11	0	20	0	3	2	0	5	25	8.9
EMPLOYMENT	0	1	6	0	7	0	2	10	0	12	19	6.8
OTHERS **	0	7	7	0	14	0	2	8	0	10	24	8.5
GRAND TOTAL ***	0	37	100	2	139	0	19	123	0	142	281	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			1	7	5	2	7		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	4	2	6		
TOT-ADMINISTRATORS	20			1	21	15	6	20	1	
ELEMENTARY TEACHERS	113				113	4	109	96	17	
SECONDARY TEACHERS	36		1		37	14	23	36	1	
OTHER TEACHERS	52	6		19	77	22	55	70	5	2
TOT-TEACHERS	201	6	1	19	227	40	187	202	23	2
GUIDANCE	6		1		7	1	6	5	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR	5				5		5	5		
OTHER PROFESSIONAL	7			1	8	2	6	8		
TOT-PROFESSIONAL	247	6	2	21	276	58	218	248	26	2
TEACHER ASSISTANTS	63	11	9		83	2	81	69	14	
TECHNICIANS										
CLERICAL,SECRETARIAL	17		8		25		25	24	1	
SERVICE WORKERS	18		39		57	21	36	38	19	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	345	17	58	21	441	81	360	379	60	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KANNAPOLIS CITY ADM: 4,215									
SALARIES	8,227,228	777,481	1,036,665	10,041,374	1951.89	184.46	245.95	2,382.30	67.8
EMPLOYEE BENEFITS	1,891,917	154,404	235,427	2,281,748	448.85	36.63	55.85	541.33	15.5
PURCHASED SERVICES	256,114	39,250	592,023	887,387	60.76	9.31	140.46	210.53	6.0
SUPPLIES & MATERIALS	279,744	273,324	681,458	1,234,526	66.37	64.85	161.67	292.89	8.3
INSTRUCTIONAL EQUIP.	193,083	11,847	37,579	242,508	45.81	2.81	8.92	57.54	1.6
OTHER OBJECTS	1,153	33,835	89,693	124,681	.27	8.03	21.28	29.58	.8
TOTAL	10,849,239	1,290,141	2,672,845	14,812,224	2573.95	306.09	634.13	3,514.17	100.0
PERCENT OF TOTAL	73.3	8.7	18.0	100.0					

CALDWELL

Kenneth A. Roberts, Supt.
P.O. Drawer 1590, 1914 Hickory Blvd., SW
Lenoir, NC 28645

20 Elementary Schools
3 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
140	ENROLL	987	974	913	978	966	951	951	916	948	1084	903	787	719	38	95	12210
140	ADM	956	948	892	962	943	940	931	876	898	974	824	713	718	37	93	11705
140	ADA	892	891	844	909	893	889	876	801	819	890	763	664	681	32	83	10927
140	MLD	954	934	882	955	932	935	927	860	861	902	772	677	715	34	92	11432
140	PROM	864	838	833	932	910	924	904	816	824	760	701	666	709	34	92	10807
140	N-P	90	96	49	23	22	11	23	44	37	142	71	11	6			625

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
140	ENROLL	928	967	901	873	968	929	956	949	868	1028	847	694	703	31	93	11735
140	ADM	920	967	895	871	960	925	954	942	858	1018	818	681	697	30	90	11626
140	ADA	877	935	867	842	931	899	915	898	814	945	783	654	668	29	84	11141

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

140 CALDWELL COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	44	0	50	0	7	64	0	71	121	17.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	0.6
TOTAL	0	6	45	0	51	0	7	67	0	74	125	17.7
PRIVATE SR. INST NC	0	1	16	0	17	0	2	15	0	17	34	4.8
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	1	5	0	6	9	1.3
TOTAL	0	1	19	0	20	0	3	20	0	23	43	6.1
COMM COLL, TECH NC	0	5	118	0	123	0	10	173	0	183	306	43.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	6	118	0	124	0	10	174	0	184	308	43.6
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	5	0	5	8	1.1
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	1	1	3	0.4
TOTAL	0	0	5	0	5	0	0	5	1	6	11	1.6
TRADE, BUSINESS NC	0	2	0	0	2	0	0	4	0	4	6	0.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.4
TOTAL	0	2	1	0	3	0	0	6	0	6	9	1.3
MILITARY	0	4	17	0	21	0	2	0	0	2	23	3.3
EMPLOYMENT	0	3	86	0	89	0	5	76	0	81	170	24.1
OTHERS **	0	1	7	0	8	0	0	8	1	9	17	2.4
GRAND TOTAL ***	0	23	298	0	321	0	27	356	2	385	706	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2		5	5		5		
PRINCIPALS	23				23	19	4	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	17				17	13	4	16	1	
TOT-ADMINISTRATORS	43		2		45	37	8	43	2	
ELEMENTARY TEACHERS	328		12		340	33	307	327	13	
SECONDARY TEACHERS	85		1		86	38	48	85	1	
OTHER TEACHERS	170	33	38	45	286	88	198	278	6	2
TOT-TEACHERS	583	33	51	45	712	159	553	690	20	2
GUIDANCE	19	1	4	2	26	1	25	25	1	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN, AUDIOVISUAL	28				28		28	28		
CONSULTANT, SUPERVISOR	5	2	1	1	9	4	5	9		
OTHER PROFESSIONAL			5		5	2	3	4	1	
TOT-PROFESSIONAL	682	36	63	48	829	204	625	803	24	2
TEACHER ASSISTANTS	165	6	24	1	196	1	195	185	11	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	65	1	6	1	73		73	72	1	
SERVICE WORKERS	78		126		204	35	169	183	21	
SKILLED CRAFTS	19		10		29	29		28	1	
LABORERS, UNSKILLED										
TOTAL	1,011	43	229	50	1,333	271	1,062	1,273	58	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CALDWELL COUNTY ADM: 11,705									
SALARIES	22,806,598	1,379,704	3,628,177	27,814,479	1948.45	117.87	309.97	2,376.29	68.9
EMPLOYEE BENEFITS	5,292,463	340,184	904,536	6,537,183	452.15	29.06	77.28	558.49	16.3
PURCHASED SERVICES	571,215	102,673	1,161,559	1,835,447	48.80	8.77	99.24	156.81	4.5
SUPPLIES & MATERIALS	752,668	413,027	1,998,933	3,164,628	64.30	35.29	170.78	270.37	7.8
INSTRUCTIONAL EQUIP.	513,547	43,545	12,514	569,606	43.87	3.72	1.07	48.66	1.4
OTHER OBJECTS	12,547	63,231	349,276	425,054	1.07	5.40	29.84	36.31	1.1
TOTAL	29,949,039	2,342,363	8,054,995	40,346,397	2558.64	200.11	688.18	3,446.93	100.0
PERCENT OF TOTAL	74.2	5.8	20.0	100.0					

CAMDEN

Frederick I. Denning, Supt.
P.O. Box 9, Hwy. 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
150	ENROLL	79	97	85	91	92	82	78	69	85	87	100	78	82	5	22	1132
150	ADM	74	89	83	86	89	83	74	67	81	80	97	73	79	5	23	1083
150	ADA	71	85	80	83	86	79	71	64	77	76	92	69	75	4	21	1033
150	MLD	73	89	84	87	89	85	75	67	80	78	94	70	77	4	22	1074
150	PROM	71	81	79	86	88	85	75	63	80	66	82	68	76	4	22	1026
150	N-P	2	8	5	1	1			4		12	12	2	1			48

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
150	ENROLL	71	80	81	87	87	87	85	80	66	92	80	80	74	3	20	1073
150	ADM	69	79	81	87	86	86	85	79	66	91	80	79	74	3	20	1065
150	ADA	67	77	79	85	83	84	82	77	64	88	77	75	71	3	18	1030

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

150 CAMDEN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	4	0	9	0	6	9	0	15	24	32.0
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	4.0
TOTAL	0	5	5	0	10	0	8	9	0	17	27	36.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	2	0	2	2	2.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.7
COMM COLL, TECH NC	0	0	6	0	6	0	2	5	0	7	13	17.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	2.7
TOTAL	0	0	6	0	6	0	2	7	0	9	15	20.0
PRIVATE JR. COLL NC	0	3	1	0	4	0	0	0	0	0	4	5.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	0	0	0	0	4	5.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	4.0
TOTAL	0	0	2	0	2	0	1	1	0	2	4	5.3
MILITARY	0	2	2	0	4	0	1	2	0	3	7	9.3
EMPLOYMENT	0	0	7	0	7	0	1	3	0	4	11	14.7
OTHERS **	0	0	3	0	3	0	1	1	0	2	5	6.7
GRAND TOTAL ***	0	10	26	0	36	0	14	25	0	39	75	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	5	1	
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
TOT-ADMINISTRATORS	10			1	11	7	4	9	2	
ELEMENTARY TEACHERS	34	1	4	1	40	5	35	32	8	
SECONDARY TEACHERS	18	2	2	5	27	10	17	23	4	
OTHER TEACHERS	1				1		1		1	
TOT-TEACHERS	53	3	6	6	68	15	53	55	13	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		1		2		2	2		
TOT-PROFESSIONAL	68	3	8	7	86	22	64	70	16	
TEACHER ASSISTANTS	14	1	1	2	18	1	17	10	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		4		9		9	8	1	
SERVICE WORKERS	8		15		23	7	16	9	14	
SKILLED CRAFTS	3				3	3		2	1	
LABORERS, UNSKILLED										
TOTAL	98	4	28	9	139	33	106	99	40	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CAMDEN COUNTY ADM: 1,083									
SALARIES	2,423,322	175,051	400,917	2,999,290	2237.60	161.63	370.19	2,769.42	68.2
EMPLOYEE BENEFITS	548,933	40,854	89,663	679,449	506.86	37.72	82.79	627.37	15.4
PURCHASED SERVICES	58,887	13,467	93,360	165,713	54.37	12.43	86.20	153.00	3.8
SUPPLIES & MATERIALS	120,697	66,796	205,371	392,865	111.45	61.68	189.63	362.76	8.9
INSTRUCTIONAL EQUIP.	120,483	6,767	12,642	139,893	111.25	6.25	11.67	129.17	3.2
OTHER OBJECTS	669	587	18,866	20,122	.62	.54	17.42	18.58	.5
TOTAL	3,272,991	303,522	820,819	4,397,332	3022.15	280.25	757.90	4,060.30	100.0
PERCENT OF TOTAL	74.4	6.9	18.7	100.0					

CARTERET

Dr. James E. Benfield, Supt.
Drawer 600, 403 Broad St.
Beaufort, NC 28516

11 Elementary Schools
2 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160	ENROLL	661	672	666	673	624	629	663	637	625	648	624	514	465	9	21	8131
160	ADM	622	645	631	627	598	598	630	600	595	596	574	477	449	8	26	7676
160	ADA	581	611	601	600	568	565	591	561	551	553	536	446	418	7	24	7213
160	MLD	618	649	617	625	595	603	625	596	593	569	540	458	444	8	27	7567
160	PROM	602	592	606	594	587	600	611	585	580	504	490	435	437	8	27	7258
160	N-P	16	57	11	31	8	3	14	11	13	65	50	23	7			309

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160	ENROLL	615	691	621	650	621	599	624	633	609	667	560	506	452	10	39	7897
160	ADM	606	682	614	644	619	593	620	626	603	655	551	499	449	10	38	7809
160	ADA	576	661	597	624	600	569	598	601	577	618	522	474	429	10	37	7493

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

160 CARTERET COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	59	0	62	0	15	48	0	63	125	29.1
PUBLIC SR. OUT-STATE	0	1	4	0	5	0	1	3	0	4	9	2.1
TOTAL	0	4	63	0	67	0	16	51	0	67	134	31.2
PRIVATE SR. INST NC	0	1	13	0	14	0	3	19	0	22	36	8.4
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	4	0	4	9	2.1
TOTAL	0	1	18	0	19	0	3	23	0	26	45	10.5
COMM COLL, TECH NC	0	3	48	0	51	0	6	76	0	82	133	31.0
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	50	0	53	0	6	76	0	82	135	31.5
PRIVATE JR. COLL NC	0	1	5	0	6	0	2	5	0	7	13	3.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	2	5	0	7	0	2	6	0	8	15	3.5
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	0.7
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	1	1	0	2	3	0.7
TOTAL	0	1	1	0	2	0	2	2	0	4	6	1.4
MILITARY	0	6	7	0	13	0	0	1	0	1	14	3.3
EMPLOYMENT	0	4	27	0	31	0	3	12	0	15	46	10.7
OTHERS **	0	1	10	0	11	0	2	21	0	23	34	7.9
GRAND TOTAL ***	0	22	181	0	203	0	34	192	0	226	429	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	2		1	14	12	2	14		
PRINCIPALS	13				13	12	1	12	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12				12	6	6	12		
TOT-ADMINISTRATORS	36	2		1	39	30	9	38	1	
ELEMENTARY TEACHERS	219	3	9	2	233	28	205	220	13	
SECONDARY TEACHERS	87	2	9	27	125	44	81	119	5	1
OTHER TEACHERS	61	15	1	4	81	12	69	77	2	2
TOT-TEACHERS	367	20	19	33	439	84	355	416	20	3
GUIDANCE	16		1	1	18	4	14	16	2	
PSYCHOLOGICAL	4				4	3	1	4		
LIBRARIAN,AUDIOVISUAL	14				14	2	12	14		
CONSULTANT,SUPERVISOR	2		2		4	1	3	4		
OTHER PROFESSIONAL	5	1	3		9	3	6	8	1	
TOT-PROFESSIONAL	444	23	25	35	527	127	400	500	24	3
TEACHER ASSISTANTS	122	13	19		154		154	142	12	
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	27	1	10		38	1	37	35	3	
SERVICE WORKERS	36	5	71		112	27	85	76	35	1
SKILLED CRAFTS	12		10		22	19	3	17	5	
LABORERS,UNSKILLED			8		8	7	1	4	4	
TOTAL	641	42	145	35	863	182	681	776	83	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CARTERET COUNTY ADM: 7,676									
SALARIES	14,099,883	940,253	2,245,008	17,285,144	1836.88	122.49	292.47	2,251.84	67.5
EMPLOYEE BENEFITS	3,277,220	230,792	598,312	4,106,325	426.94	30.07	77.95	534.96	16.0
PURCHASED SERVICES	563,616	37,536	814,845	1,415,997	73.43	4.89	106.15	184.47	5.5
SUPPLIES & MATERIALS	641,793	531,497	1,125,040	2,298,331	83.61	69.24	146.57	299.42	9.0
INSTRUCTIONAL EQUIP.	289,750	48,115	11,192	349,057	37.75	6.27	1.46	45.48	1.4
OTHER OBJECTS	1,689	30,159	130,530	162,379	.22	3.93	17.01	21.16	.6
TOTAL	18,873,952	1,818,353	4,924,927	25,617,232	2458.83	236.89	641.61	3,337.33	100.0
PERCENT OF TOTAL	73.7	7.1	19.2	100.0					

CASWELL

Dr. Lawrence C. Walker, Supt.
P.O. Box 160, County Home Rd.
Yanceyville, NC 27379

10 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
170	ENROLL	266	307	250	279	284	269	312	287	312	331	295	246	259	20	19	3736
170	ADM	259	300	243	269	276	267	309	276	307	309	285	229	251	21	17	3618
170	ADA	239	284	230	256	263	257	290	262	290	288	266	215	232	19	16	3407
170	MLD	258	303	244	269	276	270	311	279	306	297	279	222	247	21	18	3600
170	PROM	254	280	236	264	272	261	299	274	304	282	259	221	242	21	18	3487
170	N-P	4	23	8	5	4	9	12	5	2	15	20	1	5			113

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
170	ENROLL	263	279	291	243	217	276	273	303	277	331	301	254	231	22	19	3580
170	ADM	260	278	288	241	263	275	270	300	275	321	299	249	230	22	20	3591
170	ADA	247	261	274	230	251	263	257	286	257	299	278	231	214	20	18	3386

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

170 CASWELL COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	11	0	20	0	25	12	0	37	57	24.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	9	12	0	21	0	25	12	0	37	58	24.6
PRIVATE SR. INST NC	0	1	1	0	2	0	3	4	0	7	9	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	1	0	2	0	4	4	0	8	10	4.2
COMM COLL, TECH NC	0	16	16	0	32	0	21	25	1	47	79	33.5
C.C. TECH OUT-STATE	0	2	4	0	6	0	1	6	0	7	13	5.5
TOTAL	0	18	20	0	38	0	22	31	1	54	92	39.0
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	0	0	0	2	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.8
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.8
MILITARY	0	11	3	0	14	0	4	1	0	5	19	8.1
EMPLOYMENT	0	10	18	0	28	0	17	8	0	25	53	22.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	51	54	0	105	0	73	57	1	131	236	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	12				12	7	5	9	3	
PRINCIPALS	11				11	6	5	6	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	2	3	3	2	
TOT-ADMINISTRATORS	28				28	15	13	18	10	
ELEMENTARY TEACHERS	96	5			101	12	89	68	33	
SECONDARY TEACHERS	64				64	22	42	53	9	2
OTHER TEACHERS	31	8			39	7	32	30	9	
TOT-TEACHERS	191	13			204	41	163	151	51	2
GUIDANCE	4				4	1	3	1	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	2	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	7				7	1	6	7		
TOT-PROFESSIONAL	235	13			248	58	190	179	67	2
TEACHER ASSISTANTS	57	4		1	62		62	45	17	
TECHNICIANS										
CLERICAL,SECRETARIAL	19		7		26		26	20	6	
SERVICE WORKERS	68				68	26	42	27	41	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	379	17	7	1	404	84	320	271	131	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CASWELL COUNTY ADM: 3,618									
SALARIES	7,127,935	608,042	662,786	8,398,763	1970.13	168.06	183.19	2,321.38	66.2
EMPLOYEE BENEFITS	1,636,729	149,143	166,178	1,952,051	452.39	41.22	45.93	539.54	15.4
PURCHASED SERVICES	221,073	55,077	446,062	722,212	61.10	15.22	123.29	199.61	5.7
SUPPLIES & MATERIALS	395,496	312,254	488,367	1,196,117	109.31	86.31	134.98	330.60	9.4
INSTRUCTIONAL EQUIP.	221,286	18,565	1,258	241,108	61.16	5.13	.35	66.64	1.9
OTHER OBJECTS	930	43,227	136,273	180,430	.26	11.95	37.67	49.88	1.4
TOTAL	9,603,448	1,186,309	1,900,923	12,690,681	2654.35	327.89	525.41	3,507.65	100.0
PERCENT OF TOTAL	75.7	9.3	15.0	100.0					

CATAWBA

Dr. Emmett M. Floyd, Supt.
Box 1000, 10 East 25th St.
Newton, NC 28658

16 Elementary Schools
5 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180	ENROLL	969	1083	1037	1021	972	1055	995	993	994	1126	993	994	971		9	13212
180	ADM	917	1036	998	985	951	1028	978	958	972	1039	902	928	931		13	12636
180	ADA	864	983	952	943	912	979	930	903	915	979	852	873	872		13	11970
180	MLD	919	1041	988	978	961	1022	979	948	959	1001	855	889	915		18	12473
180	PROM	904	993	973	966	958	1019	974	936	950	918	805	866	909		15	12186
180	N-P	15	48	15	12	3	3	5	12	9	83	50	23	6		3	287

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180	ENROLL	921	980	1032	1018	993	983	1033	1014	980	1054	1014	834	884		20	12760
180	ADM	915	968	1022	1013	990	980	1027	1004	975	1039	996	819	875		19	12642
180	ADA	878	938	997	989	968	952	993	967	935	991	946	777	836		19	12186

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

180 CATAWBA COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	83	1	86	0	3	107	2	112	198	21.5
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	2	85	1	88	0	3	108	2	113	201	21.9
PRIVATE SR. INST NC	0	4	20	1	25	0	1	16	0	17	42	4.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	0	4	5	0.5
TOTAL	0	4	21	1	26	0	1	20	0	21	47	5.1
COMM COLL, TECH NC	0	7	144	2	153	0	12	170	3	185	338	36.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	7	145	2	154	0	12	170	3	185	339	36.9
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	7	0	7	11	1.2
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	0	6	0	6	0	0	7	0	7	13	1.4
TRADE, BUSINESS NC	0	0	4	0	4	0	4	15	0	19	23	2.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	0	6	0	6	0	4	15	0	19	25	2.7
MILITARY	0	5	27	0	32	0	1	3	0	4	36	3.9
EMPLOYMENT	0	7	122	1	130	0	7	112	0	119	249	27.1
OTHERS **	0	1	2	0	3	0	1	3	2	6	9	1.0
GRAND TOTAL ***	0	26	414	5	445	0	29	438	7	474	919	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	4	4	8		
PRINCIPALS	21				21	16	5	19	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	18		1		19	13	6	17	2	
TOT-ADMINISTRATORS	47		1		48	33	15	44	4	
ELEMENTARY TEACHERS	433	11	42	10	496	54	442	461	33	2
SECONDARY TEACHERS	168	4	21	45	238	102	136	223	13	2
OTHER TEACHERS	9				9	3	6	8	1	
TOT-TEACHERS	610	15	63	55	743	159	584	692	47	4
GUIDANCE	28				28	3	25	28		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	22				22		22	20	2	
CONSULTANT,SUPERVISOR	6	1	3	1	11	4	7	11		
OTHER PROFESSIONAL	1	8	2	1	12	2	10	11	1	
TOT-PROFESSIONAL	716	24	69	57	866	201	665	808	54	4
TEACHER ASSISTANTS	161	2	82	1	246	1	245	235	11	
TECHNICIANS	2		3		5	4	1	5		
CLERICAL,SECRETARIAL	47	1	10	1	59		59	58		1
SERVICE WORKERS	66		127		193	61	132	171	22	
SKILLED CRAFTS	5		24		29	9	20	29		
LABORERS,UNSKILLED										
TOTAL	997	27	315	59	1,398	276	1,122	1,306	87	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CATAWBA COUNTY ADM: 12,636									
SALARIES	24,067,868	1,027,051	6,223,729	31,318,648	1904.71	81.28	492.54	2,478.53	68.9
EMPLOYEE BENEFITS	5,543,371	255,123	1,569,312	7,367,806	438.70	20.19	124.19	583.08	16.3
PURCHASED SERVICES	1,221,211	134,407	480,981	1,836,600	96.65	10.64	38.06	145.35	4.0
SUPPLIES & MATERIALS	1,047,817	507,170	2,217,761	3,772,748	82.92	40.14	175.51	298.57	8.3
INSTRUCTIONAL EQUIP.	327,609	11,373	452,046	791,028	25.93	.90	35.77	62.60	1.7
OTHER OBJECTS	7,077	78,235	278,696	364,008	.56	6.19	22.06	28.81	.8
TOTAL	32,214,953	2,013,358	11,222,527	45,450,838	2549.47	159.34	888.13	3,596.94	100.0
PERCENT OF TOTAL	70.9	4.4	24.7	100.0					

Hickory

Dr. D. Stuart Thompson, Supt.
432 Fourth Ave., S. W.
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	308	373	360	324	328	303	323	336	348	401	410	343	327		32	4516
181	ADM	290	356	348	313	315	290	312	322	331	351	361	307	316		37	4249
181	ADA	274	341	330	300	302	278	290	295	300	314	325	280	291		34	3954
181	MLD	289	358	357	318	312	293	308	327	335	335	344	287	315		39	4217
181	PROM	283	327	345	305	311	290	300	317	325	313	331	282	313		39	4081
181	N-P	6	31	12	13	1	3	8	10	10	22	13	5	2			136

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	308	342	330	349	305	318	317	302	324	400	338	340	277		36	4286
181	ADM	300	339	324	346	303	313	316	298	320	379	315	328	272		35	4188
181	ADA	287	330	316	337	295	305	303	284	303	353	293	306	257		35	4004

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

181 HICKORY CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	46	0	49	0	8	44	1	53	102	31.9
PUBLIC SR. OUT-STATE	0	0	3	1	4	0	0	3	0	3	7	2.2
TOTAL	0	3	49	1	53	0	8	47	1	56	109	34.1
PRIVATE SR. INST NC	0	0	19	0	19	0	0	20	0	20	39	12.2
PRIVATE SR. OUTSTATE	0	4	5	0	9	0	0	4	0	4	13	4.1
TOTAL	0	4	24	0	28	0	0	24	0	24	52	16.3
COMM COLL, TECH NC	0	6	19	0	25	0	23	28	1	52	77	24.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	6	19	0	25	0	24	28	1	53	78	24.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	3	0	3	5	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	2	0	2	0	0	4	0	4	6	1.9
TRADE, BUSINESS NC	0	1	0	0	1	0	2	2	0	4	5	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	1	2	2	0.6
TOTAL	0	1	0	0	1	0	3	2	1	6	7	2.2
MILITARY	0	4	8	0	12	0	2	0	0	2	14	4.4
EMPLOYMENT	0	12	9	0	21	0	15	7	0	22	43	13.4
OTHERS **	0	0	3	2	5	0	4	2	0	6	11	3.4
GRAND TOTAL ***	0	30	114	3	147	0	56	114	3	173	320	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		2	1	9	5	4	9		
PRINCIPALS	9				9	3	6	8	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	3	3	4	2	
TOT-ADMINISTRATORS	21		2	1	24	11	13	21	3	
ELEMENTARY TEACHERS	109		7	5	121	9	112	112	9	
SECONDARY TEACHERS	48		6	11	65	26	39	64	1	
OTHER TEACHERS	51	12	2	1	66	10	56	60	4	2
TOT-TEACHERS	208	12	15	17	252	45	207	236	14	2
GUIDANCE	13	1	1	2	17	2	15	15	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9				9		9	8	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	252	13	18	20	303	58	245	281	20	2
TEACHER ASSISTANTS	74	2	9		85	2	83	68	17	
TECHNICIANS										
CLERICAL,SECRETARIAL	15		19		34		34	32	2	
SERVICE WORKERS	20		40		60	19	41	43	17	
SKILLED CRAFTS										
LABORERS,UNSKILLED			1		1	1		1		
TOTAL	361	15	87	20	483	80	403	425	56	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HICKORY CITY ADM: 4,249									
SALARIES	8,618,219	623,190	1,599,592	10,841,002	2028.29	146.67	376.46	2,551.42	68.2
EMPLOYEE BENEFITS	1,954,726	141,679	389,450	2,485,855	460.04	33.34	91.66	585.04	15.7
PURCHASED SERVICES	303,283	60,596	658,402	1,022,281	71.38	14.26	154.95	240.59	6.4
SUPPLIES & MATERIALS	316,324	228,194	616,980	1,161,498	74.45	53.71	145.21	273.37	7.3
INSTRUCTIONAL EQUIP.	108,076	23,705	13,370	145,151	25.44	5.58	3.15	34.17	.9
OTHER OBJECTS	7,798	42,507	181,687	231,991	1.84	10.00	42.76	54.60	1.5
TOTAL	11,308,426	1,119,871	3,459,481	15,887,778	2661.44	263.56	814.19	3,739.19	100.0
PERCENT OF TOTAL	71.2	7.0	21.8	100.0					

Newton-Conover

Everette Y. Simmons, Supt.
P.O. Box 149, 30 W. Sixth St.
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	215	223	223	199	200	210	247	217	264	251	236	189	200	79	74	3027
182	ADM	204	213	215	194	194	206	238	212	247	235	215	171	191	79	76	2890
182	ADA	193	204	207	187	187	197	227	200	228	221	203	161	182	74	68	2739
182	MLD	202	215	217	190	192	204	236	215	238	225	205	163	186	80	74	2842
182	PROM	196	200	214	183	191	204	228	213	223	183	184	154	181	80	74	2708
182	N-P	6	15	3	7	1		8	2	15	42	21	9	5			134

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	204	208	197	226	186	196	235	249	231	280	201	200	156	106	43	2918
182	ADM	200	206	196	226	186	195	232	248	228	278	199	200	154	105	43	2896
182	ADA	195	201	190	222	183	192	225	239	217	265	192	192	149	101	41	2804

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

182 NEWTON CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	29	0	32	0	5	34	1	40	72	39.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.1
TOTAL	0	3	29	0	32	0	5	36	1	42	74	40.7
PRIVATE SR. INST NC	0	3	10	0	13	0	0	6	0	6	19	10.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.1
TOTAL	0	3	10	0	13	0	0	8	0	8	21	11.5
COMM COLL, TECH NC	0	0	10	0	10	0	5	29	0	34	44	24.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	5	29	0	34	44	24.2
PRIVATE JR. COLL NC	0	0	3	0	3	0	1	0	0	1	4	2.2
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	3	0	4	0	1	0	0	1	5	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	2.2
MILITARY	0	2	8	0	10	0	1	1	0	2	12	6.6
EMPLOYMENT	0	2	15	0	17	0	2	2	1	5	22	12.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	11	75	0	86	0	14	80	2	96	182	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	2	4	6		
PRINCIPALS	6				6	5	1	6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4		2		6	3	3	5	1	
TOT-ADMINISTRATORS	15		3		18	10	8	17	1	
ELEMENTARY TEACHERS	96	6	8	3	113	15	98	106	7	
SECONDARY TEACHERS	42		1	10	53	17	36	52	1	
OTHER TEACHERS	10	1	6		17	3	14	17		
TOT-TEACHERS	148	7	15	13	183	35	148	175	8	
GUIDANCE	6		1	1	8		8	8		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	7		3		10	4	6	8	2	
TOT-PROFESSIONAL	181	7	23	14	225	49	176	214	11	
TEACHER ASSISTANTS	41		22	2	65	3	62	56	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		5		17		17	17		
SERVICE WORKERS	13		29		42	11	[illegible]	35	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	247	7	79	16	349	63	286	322	27	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEWTON CITY ADM: 2,890									
SALARIES	5,746,482	433,064	1,428,519	7,608,065	1988.40	149.85	494.30	2,632.55	70.2
EMPLOYEE BENEFITS	1,294,962	98,569	399,265	1,792,796	448.08	34.11	138.15	620.34	16.7
PURCHASED SERVICES	149,571	10,822	276,188	436,581	51.75	3.74	95.57	151.06	4.0
SUPPLIES & MATERIALS	227,437	138,037	384,220	749,695	78.70	47.76	132.95	259.41	6.9
INSTRUCTIONAL EQUIP.	99,411	41,194	58,720	199,325	34.40	14.25	20.32	68.97	1.8
OTHER OBJECTS	416		45,022	45,438	.14	15.58	15.72	.4	
TOTAL	7,518,280	721,686	2,591,934	10,831,900	2601.47	249.71	896.87	3,748.05	100.0
PERCENT OF TOTAL	69.4	6.7	23.9	100.0					

CHATHAM

Perry W. Harrison, Supt.
P.O. Box 128, 501 West Street
Pittsboro, NC 27312

9 Elementary Schools
3 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	493	494	423	449	461	398	445	435	414	495	455	387	410	38	64	5861
190	ADM	475	483	410	435	445	386	435	424	391	451	420	369	392	41	69	5626
190	ADA	448	461	391	413	425	369	413	396	369	419	395	348	365	39	63	5314
190	MLD	470	478	403	433	448	390	435	420	387	433	408	359	384	42	71	5561
190	PROM	438	452	392	420	444	385	425	403	377	370	386	348	375	42	68	5325
190	N-P	32	26	11	13	4	5	10	17	10	63	22	11	9		3	236

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	470	487	479	423	432	454	411	444	409	456	401	377	373	45	57	5718
190	ADM	465	479	472	418	427	452	407	441	404	444	397	369	372	45	55	5647
190	ADA	450	467	458	407	415	442	396	423	389	423	381	356	360	43	52	5462

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

190 CHATHAM COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	31	0	39	0	17	43	1	61	100	27.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	31	0	39	0	17	43	1	61	100	27.4
PRIVATE SR. INST NC	0	1	6	0	7	0	5	7	0	12	19	5.2
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	3	6	0	9	0	5	7	0	12	21	5.8
COMM COLL, TECH NC	0	13	45	0	58	0	25	50	0	75	133	36.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	45	0	58	0	25	50	0	75	133	36.4
PRIVATE JR. COLL NC	0	3	3	0	6	0	1	0	0	1	7	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	1	0	0	1	7	1.9
TRADE, BUSINESS NC	0	3	0	0	3	0	2	2	0	4	7	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	3	0	0	3	0	2	3	0	5	8	2.2
MILITARY	0	9	4	0	13	0	3	2	0	5	18	4.9
EMPLOYMENT	0	11	26	0	37	0	4	14	0	18	55	15.1
OTHERS **	0	3	7	1	11	0	4	8	0	12	23	6.3
GRAND TOTAL ***	0	53	122	1	176	0	61	127	1	189	365	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	2		10	5	5	10		
PRINCIPALS	12				12	9	3	10	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	5	3	6	2	
TOT-ADMINISTRATORS	27	1	2		30	19	11	26	4	
ELEMENTARY TEACHERS	132	2	12		146	10	136	123	22	1
SECONDARY TEACHERS	120	1	12	24	157	65	92	137	20	
OTHER TEACHERS	25	6	2		33	2	31	30	2	1
TOT-TEACHERS	277	9	26	24	336	77	259	290	44	2
GUIDANCE	12		2		14	2	12	11	3	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIAN,AUDIOVISUAL	11		1		12		12	9	3	
CONSULTANT,SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL		1	2		3		3	3		
TOT-PROFESSIONAL	331	11	34	24	400	99	301	344	54	2
TEACHER ASSISTANTS	93	3	7		103	1	102	85	18	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	27	1	10		38		38	36	2	
SERVICE WORKERS	76		34		110	30	80	63	46	1
SKILLED CRAFTS	8		5		13	13		12	1	
LABORERS,UNSKILLED										
TOTAL	535	15	91	24	665	144	521	541	121	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHATHAM COUNTY ADM:	5,626								
SALARIES	10,943,477	679,275	2,025,476	13,648,228	1945.16	120.74	360.02	2,425.92	65.1
EMPLOYEE BENEFITS	2,499,538	171,372	494,006	3,164,917	444.28	30.46	87.81	562.55	15.0
PURCHASED SERVICES	417,449	18,475	1,026,258	1,462,182	74.20	3.28	182.41	259.89	7.0
SUPPLIES & MATERIALS	538,851	275,624	1,141,506	1,955,981	95.78	48.99	202.90	347.67	9.3
INSTRUCTIONAL EQUIP.	221,545	4,849	209,393	435,787	39.38	.86	37.22	77.46	2.1
OTHER OBJECTS	1,781	60,780	250,753	313,313	.32	10.80	44.57	55.69	1.5
TOTAL	14,622,641	1,210,375	5,147,393	20,980,409	2599.12	215.13	914.93	3,729.18	100.0
PERCENT OF TOTAL	69.7	5.8	24.5	100.0					

CHEROKEE

Dr. Donald W. Bentley, Supt.
P.O. Box 710, 101 High School Circle
Murphy, NC 28906

7 Elementary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
200	ENROLL	265	278	272	312	259	283	297	322	327	356	309	277	272	14		3843
200	ADM	244	265	255	301	247	267	282	308	305	330	288	249	256	14		3611
200	ADA	225	251	243	287	236	254	269	289	285	309	268	229	237	12		3394
200	MLD	249	260	257	299	250	268	286	305	301	325	276	234	251	14		3575
200	PROM	232	259	255	295	250	265	273	303	299	302	257	225	251	14		3480
200	N-P	17	1	2	4		3	13	2	2	23	19	9				95

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
200	ENROLL	273	249	267	262	301	248	278	288	316	315	310	267	243	14		3631
200	ADM	273	246	266	260	299	245	274	284	313	305	302	257	235	14		3573
200	ADA	267	238	262	255	293	238	269	275	303	291	287	242	224	13		3457

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

200 CHEROKEE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	16	0	16	0	1	31	0	32	48	19.2
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	7	0	7	10	4.0
TOTAL	0	0	19	0	19	0	1	38	0	39	58	23.2
PRIVATE SR. INST NC	0	0	3	0	3	0	0	8	0	8	11	4.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	4	0	4	0	0	9	0	9	13	5.2
COMM COLL. TECH NC	0	4	36	0	40	0	2	60	0	62	102	40.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	37	0	41	0	2	60	0	62	103	41.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.8
TRADE, BUSINESS NC	0	1	2	0	3	0	0	0	0	0	3	1.2
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.2
TOTAL	0	1	5	0	6	0	0	0	0	0	6	2.4
MILITARY	0	0	11	1	12	0	0	1	0	1	13	5.2
EMPLOYMENT	0	1	31	0	32	0	1	8	0	9	41	16.4
OTHERS **	0	0	4	0	4	0	0	10	0	10	14	5.6
GRAND TOTAL ***	0	6	112	1	119	0	4	127	0	131	250	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		1		1
PRINCIPALS	9				9	9		9		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	5		
TOT-ADMINISTRATORS	16				16	15	1	15		1
ELEMENTARY TEACHERS	88				88	10	78	88		
SECONDARY TEACHERS	47		3		50	25	25	50		
OTHER TEACHERS	42	15	1	15	73	25	48	73		
TOT-TEACHERS	177	15	4	15	211	60	151	211		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	7				7	1	6	7		
CONSULTANT,SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	5				5		5	5		
TOT-PROFESSIONAL	210	15	4	15	244	79	165	243		1
TEACHER ASSISTANTS	53	4		6	63	2	61	61	2	
TECHNICIANS	2		3		5	1	4	4	1	
CLERICAL,SECRETARIAL	7		5		12		12	12		
SERVICE WORKERS	16		2		18	5	13	17	1	
SKILLED CRAFTS	5		36		41	10	31	41		
LABORERS,UNSKILLED										
TOTAL	293	19	50	21	383	97	286	378	4	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHEROKEE COUNTY ADM: 3,611									
SALARIES	7,317,437	732,512	601,638	8,651,587	2026.43	202.86	166.61	2,395.90	67.3
EMPLOYEE BENEFITS	1,678,542	184,844	150,750	2,014,137	464.84	51.19	41.75	557.78	15.6
PURCHASED SERVICES	218,504	31,039	325,277	574,820	60.51	8.60	90.08	159.19	4.5
SUPPLIES & MATERIALS	421,792	327,977	492,724	1,242,492	116.81	90.83	136.45	344.09	9.7
INSTRUCTIONAL EQUIP.	259,365	22,339	1,276	282,980	71.83	6.19	.35	78.37	2.2
OTHER OBJECTS	1,801	39,340	54,891	96,032	.50	10.89	15.20	26.59	.7
TOTAL	9,897,442	1,338,051	1,626,556	12,862,049	2740.92	370.56	450.44	3,561.92	100.0
PERCENT OF TOTAL	77.0	10.4	12.6	100.0					

CHOWAN

Dr. John B. Dunn, Supt.
Box 206, East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
210	ENROLL	196	209	217	208	217	214	235	162	205	234	177	168	172	13		2627
210	ADM	180	199	206	197	203	207	229	159	199	225	167	160	170	14		2515
210	ADA	170	191	198	190	193	199	220	150	188	211	158	149	158	13		2388
210	MLD	183	203	204	195	204	203	231	163	199	223	162	161	168	14		2513
210	PROM	180	185	200	190	190	194	227	159	195	200	150	158	168	14		2410
210	N-P	3	18	4	5	14	9	4	4	4	23	12	3				103

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
210	ENROLL	197	194	186	210	205	195	200	232	157	233	200	151	158	16		2534
210	ADM	195	191	183	208	204	194	199	229	155	227	195	147	154	16		2497
210	ADA	189	186	180	204	198	189	194	222	149	218	187	142	148	16		2422

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

210 CHOWAN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	13	0	20	0	14	15	0	29	49	30.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	7	14	0	21	0	14	15	0	29	50	30.7
PRIVATE SR. INST NC	0	0	1	0	1	0	1	0	0	1	2	1.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.2
COMM COLL, TECH NC	0	0	11	0	11	0	5	12	0	17	28	17.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	5	12	0	17	28	17.2
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	0	0	0	3	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	5	0	0	5	5	3.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	0	0	5	5	3.1
MILITARY	0	4	1	0	5	0	0	0	0	0	5	3.1
EMPLOYMENT	0	19	18	0	37	0	17	12	0	29	66	40.5
OTHERS **	0	2	1	0	3	0	1	0	0	1	4	2.5
GRAND TOTAL ***	0	33	48	0	81	0	43	39	0	82	163	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11			1	12	6	6	10	2	
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
TOT-ADMINISTRATORS	19			1	20	11	9	15	5	
ELEMENTARY TEACHERS	72	7	1	2	82	6	76	48	34	
SECONDARY TEACHERS	27		2	12	41	19	22	29	12	
OTHER TEACHERS	23		1		24	9	15	18	6	
TOT-TEACHERS	122	7	4	14	147	34	113	95	52	
GUIDANCE	4				4	3	1	3	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	2	2	
CONSULTANT,SUPERVISOR	3				3	1	2	2	1	
OTHER PROFESSIONAL	2	1			3		3	3		
TOT-PROFESSIONAL	154	8	4	15	181	49	132	120	61	
TEACHER ASSISTANTS	34	7	4		45	1	44	20	25	
TECHNICIANS										
CLERICAL,SECRETARIAL	10	1	5		16		16	13	3	
SERVICE WORKERS	9		33		42	13	29	10	32	
SKILLED CRAFTS	2		6		8	8		6	2	
LABORERS,UNSKILLED										
TOTAL	209	16	52	15	292	71	221	169	123	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHOWAN COUNTY ADM: 2,515									
SALARIES	5,714,576	436,293	702,623	6,853,491	2272.20	173.48	279.37	2,725.05	68.0
EMPLOYEE BENEFITS	1,303,620	106,368	174,942	1,584,930	518.34	42.29	69.56	630.19	15.7
PURCHASED SERVICES	106,403	30,604	263,383	400,390	42.31	12.17	104.72	159.20	4.0
SUPPLIES & MATERIALS	268,130	168,055	473,010	909,195	106.61	66.82	188.08	361.51	9.0
INSTRUCTIONAL EQUIP.	182,898	30,238	39,183	252,319	72.72	12.02	15.58	100.32	2.5
OTHER OBJECTS	1,984	17,005	63,634	82,623	.79	6.76	25.30	32.85	.8
TOTAL	7,577,611	788,563	1,716,775	10,082,949	3012.97	313.54	682.61	4,009.12	100.0
PERCENT OF TOTAL	75.2	7.8	17.0	100.0					

CLAY

D. Scott Penland, Supt.
P.O. Box 178, Hicks Circle
Hayesville, NC 28904

2 Elementary Schools
1 Combined School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
220	ENROLL	96	88	85	106	85	86	104	88	92	111	116	92	93	3		1245
220	ADM	91	85	81	103	81	87	102	85	88	101	110	85	93	3		1195
220	ADA	84	80	76	98	77	82	95	79	83	93	103	79	85	3		1117
220	MLD	88	85	81	104	83	88	105	85	85	97	107	85	93	3		1189
220	PROM	87	85	81	104	83	87	105	84	84	95	104	84	89	3		1175
220	N-P	1					1		1	1	2	3	1	4			14

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
220	ENROLL	87	103	93	83	100	89	89	105	85	98	97	102	83	2	4	1220
220	ADM	86	101	93	83	99	89	89	105	84	95	96	101	82	2	4	1209
220	ADA	83	98	90	81	96	87	87	101	81	91	93	97	78	2	3	1168

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

220 CLAY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	9	0	9	0	0	9	0	9	18	20.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	3.4
TOTAL	0	0	9	0	9	0	0	12	0	12	21	23.6
PRIVATE SR. INST NC	0	0	1	0	1	0	0	1	0	1	2	2.2
PRIVATE SR. OUTSTATE	0	0	1	2	3	0	0	0	0	0	3	3.4
TOTAL	0	0	2	2	4	0	0	1	0	1	5	5.6
COMM COLL, TECH NC	0	0	12	0	12	0	0	16	0	16	28	31.5
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	5.6
TOTAL	0	0	16	0	16	0	0	17	0	17	33	37.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	4.5
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	2.2
TOTAL	0	0	2	0	2	0	0	4	0	4	6	6.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	3	0	4	0	0	1	0	1	5	5.6
EMPLOYMENT	0	0	10	0	10	0	1	4	0	5	15	16.9
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	4.5
GRAND TOTAL ***	0	1	44	2	47	0	1	41	0	42	89	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	3				3	2	1	3		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	2		
TOT-ADMINISTRATORS	8				8	6	2	8		
ELEMENTARY TEACHERS	33		1		34	4	30	34		
SECONDARY TEACHERS	15		1	8	24	13	11	24		
OTHER TEACHERS	9	4			13	6	7	13		
TOT-TEACHERS	57	4	2	8	71	23	48	71		
GUIDANCE	2			1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	69	4	2	9	84	30	54	84		
TEACHER ASSISTANTS	17		4	2	23		23	23		
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	4		4		8		8	8		
SERVICE WORKERS	4		13		17	5	12	17		
SKILLED CRAFTS	2		1		3	3		3		
LABORERS,UNSKILLED										
TOTAL	97	4	24	11	136	38	98	136		

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLAY COUNTY ADM:	1,195								
SALARIES	2,623,173	188,037	199,274	3,010,484	2195.12	157.35	166.76	2,519.23	66.7
EMPLOYEE BENEFITS	596,482	42,830	59,468	698,780	499.15	35.84	49.76	584.75	15.6
PURCHASED SERVICES	61,617	112,697	209,580	383,894	51.56	94.31	175.38	321.25	8.5
SUPPLIES & MATERIALS	118,905	24,971	110,555	254,431	99.50	20.90	92.51	212.91	5.6
INSTRUCTIONAL EQUIP.	87,537	23,616	33,870	145,022	73.25	19.76	28.34	121.35	3.2
OTHER OBJECTS	567	8	17,087	17,662	.47	.01	14.30	14.78	.4
TOTAL	3,488,281	392,159	629,834	4,510,273	2919.05	328.17	527.05	3,774.27	100.0
PERCENT OF TOTAL	77.3	8.7	14.0	100.0					

CLEVELAND

Ellen P. Powell, Supt.
130 South Post Road
Shelby, NC 28150

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	694	684	605	663	652	636	634	656	699	658	700	586	529		21	8417
230	ADM	680	661	591	649	642	623	622	633	684	646	630	535	514		21	8131
230	ADA	636	627	561	622	614	595	591	588	633	591	576	490	478		20	7622
230	MLD	682	661	590	655	643	625	619	626	681	630	597	499	508		21	8037
230	PROM	675	636	588	648	640	623	616	613	664	590	546	483	503		21	7846
230	N-P	7	25	2	7	3	2	3	13	17	40	51	16	5			191

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	579	720	635	611	672	646	618	637	636	690	656	589	480		28	8197
230	ADM	570	724	639	610	669	643	617	636	632	682	638	574	474		27	8135
230	ADA	548	704	621	593	650	627	598	612	598	647	598	541	451		25	7813

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

230 CLEVELAND COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	38	0	48	0	18	42	0	60	108	21.5
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	1.4
TOTAL	0	10	42	0	52	0	18	45	0	63	115	22.9
PRIVATE SR. INST NC	0	9	6	0	15	0	4	16	0	20	35	7.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	6	0	15	0	4	16	0	20	35	7.0
COMM COLL, TECH NC	0	15	44	0	59	0	17	56	0	73	132	26.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	44	0	59	0	17	56	0	73	132	26.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	1	0	3	3	0.6
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	2	1	0	3	4	0.8
TRADE, BUSINESS NC	0	1	0	0	1	0	3	4	0	7	8	1.6
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	2	0	0	2	5	1.0
TOTAL	0	3	1	0	4	0	5	4	0	9	13	2.6
MILITARY	0	14	10	0	24	0	2	3	0	5	29	5.8
EMPLOYMENT	0	22	54	1	77	0	17	46	0	63	140	27.9
OTHERS **	0	3	9	0	12	0	6	16	0	22	34	6.8
GRAND TOTAL ***	0	77	166	1	244	0	71	187	0	258	502	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6				6	5	1	6		
PRINCIPALS	14				14	10	4	13	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12				12	9	3	8	4	
TOT-ADMINISTRATORS	32				32	24	8	27	5	
ELEMENTARY TEACHERS	232	2	3	2	239	23	216	206	33	
SECONDARY TEACHERS	108		5	11	124	52	72	118	6	
OTHER TEACHERS	48	7	2	26	83	24	59	74	8	1
TOT-TEACHERS	388	9	10	39	446	99	347	398	47	1
GUIDANCE	14		2		16	4	12	16		
PSYCHOLOGICAL		2			2		2	2		
LIBRARIAN,AUDIOVISUAL	17				17		17	13	4	
CONSULTANT,SUPERVISOR	3	2	2	1	8	2	6	7	1	
OTHER PROFESSIONAL	18		3		21	2	19	19	2	
TOT-PROFESSIONAL	472	13	17	40	542	131	411	482	59	1
TEACHER ASSISTANTS	105	28	10	3	146		146	127	19	
TECHNICIANS			11		11	2	9	11		
CLERICAL,SECRETARIAL	33		13	1	47		47	43	4	
SERVICE WORKERS	50		67		117	26	91	78	39	
SKILLED CRAFTS	14		14		28	28		24	4	
LABORERS,UNSKILLED										
TOTAL	674	41	132	44	891	187	704	765	125	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLEVELAND COUNTY ADM: 8,131									
SALARIES	15,800,216	1,108,524	1,951,310	18,860,049	1943.21	136.33	239.98	2,319.52	67.2
EMPLOYEE BENEFITS	3,677,585	280,339	497,325	4,455,249	452.29	34.48	61.16	547.93	15.9
PURCHASED SERVICES	505,901	276,000	904,118	1,686,019	62.22	33.94	111.19	207.35	6.0
SUPPLIES & MATERIALS	729,607	438,884	1,231,568	2,400,059	89.73	53.98	151.47	295.18	8.6
INSTRUCTIONAL EQUIP.	309,522	4,337		313,858	38.07	.53		38.60	1.1
OTHER OBJECTS	3,277	50,363	293,664	347,303	.40	6.19	36.12	42.71	1.2
TOTAL	21,026,108	2,158,446	4,877,984	28,062,538	2585.92	265.45	599.92	3,451.29	100.0
PERCENT OF TOTAL	74.9	7.7	17.4	100.0					

Kings Mountain

Dr. Robert R. McRae, Jr., Supt.
P.O. Box 279, 500 W. Parker Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	296	305	303	306	296	276	334	313	371	320	322	268	267		32	4009
231	ADM	277	300	292	301	287	273	329	305	346	298	288	248	256		33	3833
231	ADA	260	284	279	287	273	262	313	286	315	271	269	231	239		29	3598
231	MLD	278	296	292	296	288	273	330	306	327	277	268	237	250		32	3750
231	PROM	260	277	292	295	285	266	318	293	316	274	248	224	245		32	3625
231	N-P	18	19		1	3	7	12	13	11	3	20	13	5			125

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	287	286	271	288	293	301	280	323	310	332	313	265	229		32	3810
231	ADM	281	286	268	287	288	299	278	321	306	325	305	262	227		31	3764
231	ADA	271	277	263	279	280	291	269	310	289	307	286	249	217		28	3616

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

231 KINGS MTN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	19	0	22	0	3	22	1	26	48	19.7
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	4	0	5	6	2.5
TOTAL	0	4	19	0	23	0	4	26	1	31	54	22.1
PRIVATE SR. INST NC	0	1	6	0	7	0	2	7	0	9	16	6.6
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	1	0	0	1	6	2.5
TOTAL	0	1	11	0	12	0	3	7	0	10	22	9.0
COMM COLL, TECH NC	0	6	29	0	35	0	9	37	0	46	81	33.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	6	29	0	35	0	10	37	0	47	82	33.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	1	0	3	0	1	5	0	6	9	3.7
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	3	2	0	5	7	2.9
TOTAL	0	3	2	0	5	0	4	7	0	11	16	6.6
MILITARY	0	13	5	0	18	0	2	0	0	2	20	8.2
EMPLOYMENT	0	3	15	1	19	0	5	24	0	29	48	19.7
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	0.8
GRAND TOTAL ***	0	30	81	1	112	0	29	102	1	132	244	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		3		12	5	7	10	2	
PRINCIPALS	8				8	5	3	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	5	1	
TOT-ADMINISTRATORS	23		3		26	14	12	23	3	
ELEMENTARY TEACHERS	156	8	11	5	180	33	147	162	18	
SECONDARY TEACHERS	38	1	5	11	55	25	30	52	3	
OTHER TEACHERS		22			22		22	9	13	
TOT-TEACHERS	194	31	16	16	257	58	199	223	34	
GUIDANCE	8		2		10	1	9	8	2	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL		1	1		2		2	2		
TOT-PROFESSIONAL	235	32	22	16	305	74	231	266	39	
TEACHER ASSISTANTS	49	7	17		73	1	72	62	11	
TECHNICIANS										
CLERICAL, SECRETARIAL	14		10		24		24	22	2	
SERVICE WORKERS	12		73		85	17	68	65	20	
SKILLED CRAFTS			7		7	6	1	7		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	310	39	130	16	495	99	396	423	72	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINGS MTN CITY ADM: 3,833									
SALARIES	7,552,290	543,803	1,520,792	9,616,885	1970.33	141.87	396.76	2,508.96	68.4
EMPLOYEE BENEFITS	1,710,513	127,294	386,695	2,224,502	446.26	33.21	100.69	580.36	15.9
PURCHASED SERVICES	264,538	65,651	449,462	779,651	69.02	17.13	117.26	203.41	5.5
SUPPLIES & MATERIALS	290,855	162,034	701,861	1,154,750	75.88	42.27	183.11	301.26	8.2
INSTRUCTIONAL EQUIP.	95,021	8,038	12,166	115,225	24.79	2.10	3.17	30.06	.8
OTHER OBJECTS	196	29,052	145,108	174,356	.05	7.58	37.86	45.49	1.2
TOTAL	9,913,414	935,871	3,216,084	14,065,369	2586.33	244.16	839.05	3,669.54	100.0
PERCENT OF TOTAL	70.4	6.7	22.9	100.0					

Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	280	241	263	256	269	247	275	256	261	286	253	257	252	80	33	3509
232	ADM	266	231	251	251	258	239	267	248	248	259	237	245	245	78	32	3355
232	ADA	251	220	240	242	247	230	252	232	234	237	213	218	222	71	23	3132
232	MLD	265	229	246	255	258	238	262	248	245	246	228	237	245	76	33	3311
232	PROM	243	220	227	248	254	237	257	243	242	229	215	229	240	76	33	3193
232	N-P	22	9	19	7	4	1	5	5	3	17	13	8	5			118

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	233	246	239	229	239	251	245	265	250	276	264	244	241	73	39	3334
232	ADM	232	246	236	229	238	251	242	264	245	267	259	235	238	72	36	3290
232	ADA	225	239	230	224	232	246	234	254	234	255	241	221	223	69	31	3158

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

232 SHELBY CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	29	0	43	0	10	30	0	40	83	36.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	3.1
TOTAL	0	14	32	0	46	0	10	34	0	44	90	39.5
PRIVATE SR. INST NC	0	1	11	1	13	0	3	12	0	15	28	12.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	1	5	6	2.6
TOTAL	0	1	12	1	14	0	3	16	1	20	34	14.9
COMM COLL, TECH NC	0	7	14	0	21	0	12	18	0	30	51	22.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	2.2
TOTAL	0	7	15	0	22	0	13	21	0	34	56	24.6
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	3	0	3	4	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	3	0	3	4	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	3	0	0	3	3	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	0	0	0	0	4	0	0	4	4	1.8
MILITARY	0	6	7	0	13	0	0	1	0	1	14	6.1
EMPLOYMENT	0	3	5	0	8	0	4	4	0	8	16	7.0
OTHERS **	0	0	4	0	4	0	4	2	0	6	10	4.4
GRAND TOTAL ***	0	32	75	1	108	0	38	81	1	120	228	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		3		9	5	4	8	1	
PRINCIPALS	7				7	3	4	6	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	4	3	4	3	
TOT-ADMINISTRATORS	20		3		23	12	11	18	5	
ELEMENTARY TEACHERS	81	1	7	3	92	9	83	77	15	
SECONDARY TEACHERS	30		4	17	51	21	30	48	3	
OTHER TEACHERS	52	6	7		65	18	47	61	4	
TOT-TEACHERS	163	7	18	20	208	48	160	186	22	
GUIDANCE	6				6	3	3	6		
PSYCHOLOGICAL			1		1	1		1		
LIBRARIAN,AUDIOVISUAL	6				6		6	3	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	4		3	2	9	3	6	8	1	
TOT-PROFESSIONAL	199	7	25	22	253	67	186	222	31	
TEACHER ASSISTANTS	56	4	7	1	68	1	67	57	11	
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	12	1	9	1	23		23	21	2	
SERVICE WORKERS	12		48		60	26	34	29	31	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	279	12	91	24	406	95	311	331	75	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SHELBY CITY ADM: 3,355									
SALARIES	7,120,305	846,095	1,581,157	9,547,558	2122.30	252.19	471.28	2,845.77	69.4
EMPLOYEE BENEFITS	1,618,096	214,915	382,034	2,215,046	482.29	64.06	113.87	660.22	16.2
PURCHASED SERVICES	192,388	114,967	386,465	693,820	57.34	34.27	115.19	206.80	5.0
SUPPLIES & MATERIALS	239,311	263,882	542,017	1,045,210	71.33	78.65	161.55	311.53	7.6
INSTRUCTIONAL EQUIP.	93,472	69,975	21,051	184,497	27.86	20.86	6.27	54.99	1.3
OTHER OBJECTS	1,093	348	60,423	61,864	.33	.10	18.01	18.44	.5
TOTAL	9,264,665	1,510,183	2,973,147	13,747,995	2761.45	450.13	886.17	4,097.75	100.0
PERCENT OF TOTAL	67.4	11.0	21.6	100.0					

COLUMBUS

R. Mitchel Tyler, Supt.
P.O. Box 729, Hwy. 74-76
Whiteville, NC 28472

10 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
240	ENROLL	610	737	632	648	638	576	645	616	653	695	662	564	533	37	16	8262
240	ADM	602	708	610	631	628	568	621	597	629	649	627	531	524	36	15	7976
240	ADA	566	672	585	608	603	544	592	567	593	604	581	488	478	34	14	7529
240	MLD	601	709	606	636	628	573	617	597	621	631	607	514	519	37	16	7912
240	PROM	582	591	579	609	607	545	603	570	615	591	579	497	518	37	16	7539
240	N-P	19	118	27	27	21	28	14	27	6	40	28	17	1			373

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
240	ENROLL	553	698	629	598	654	621	573	623	573	676	627	580	492	35	18	7950
240	ADM	547	697	626	595	654	624	570	621	573	661	618	570	488	35	18	7897
240	ADA	518	665	604	575	628	601	546	598	553	623	581	539	454	33	16	7534

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

240 COLUMBUS COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	9	12	0	24	2	27	26	0	55	79	15.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.6
TOTAL	3	9	13	0	25	2	28	27	0	57	82	16.5
PRIVATE SR. INST NC	0	3	8	0	11	0	4	5	0	9	20	4.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	3	10	0	13	0	4	6	0	10	23	4.6
COMM COLL, TECH NC	6	15	78	0	99	5	34	86	0	125	224	45.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	6	15	78	0	99	5	34	87	0	126	225	45.2
PRIVATE JR. COLL NC	0	4	2	0	6	0	0	0	0	0	6	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	2	0	6	0	0	0	0	0	6	1.2
TRADE, BUSINESS NC	0	1	0	0	1	2	4	4	0	10	11	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	2	4	4	0	10	11	2.2
MILITARY	0	18	14	0	32	0	4	0	0	4	36	7.2
EMPLOYMENT	0	16	29	0	45	1	16	28	0	45	90	18.1
OTHERS **	2	0	8	0	10	2	6	7	0	15	25	5.0
GRAND TOTAL ***	11	66	154	0	231	12	96	159	0	267	498	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1	1	7	7		6	1	
PRINCIPALS	17			1	18	17	1	13	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12				12	7	5	6	6	
TOT-ADMINISTRATORS	34		1	2	37	31	6	25	12	
ELEMENTARY TEACHERS	247				247	24	223	181	62	4
SECONDARY TEACHERS	92			46	138	62	76	106	31	1
OTHER TEACHERS	51	40	2		93	34	59	72	21	
TOT-TEACHERS	390	40	2	46	478	120	358	359	114	5
GUIDANCE	8				8	1	7	7	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	18				18	1	17	15	3	
CONSULTANT,SUPERVISOR	5	2	2		9	4	5	8	1	
OTHER PROFESSIONAL	8	2	5		15	2	13	9	6	
TOT-PROFESSIONAL	465	44	10	48	567	159	408	425	137	5
TEACHER ASSISTANTS	103	2	5		110	2	108	51	50	9
TECHNICIANS		1	1		2	2		1	1	
CLERICAL,SECRETARIAL	20	4	26		50	2	48	34	14	2
SERVICE WORKERS	65		120		185	72	113	90	90	5
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	653	51	162	48	914	237	677	601	292	21

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
COLUMBUS COUNTY ADM: 7,976									
SALARIES	15,331,948	2,117,275	1,447,943	18,897,165	1922.26	265.46	181.54	2,369.26	67.2
EMPLOYEE BENEFITS	3,512,432	524,979	391,109	4,428,520	440.38	65.82	49.04	555.24	15.7
PURCHASED SERVICES	271,058	78,459	722,102	1,071,619	33.98	9.84	90.53	134.35	3.8
SUPPLIES & MATERIALS	926,511	872,422	1,048,880	2,847,812	116.16	109.38	131.50	357.04	10.1
INSTRUCTIONAL EQUIP.	554,876	20,883	14,702	590,461	69.57	2.62	1.84	74.03	2.1
OTHER OBJECTS	19,738	120,031	156,171	295,940	2.47	15.05	19.58	37.10	1.1
TOTAL	20,616,563	3,734,048	3,780,906	28,131,517	2584.82	468.17	474.03	3,527.02	100.0
PERCENT OF TOTAL	73.3	13.3	13.4	100.0					

Whiteville

Dr. Jerry D. Paschal, Supt.
P.O. Drawer 609, 107 W. Walter St.
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241	ENROLL	258	255	194	225	227	188	250	198	208	227	194	199	199	23	20	2865
241	ADM	242	250	183	223	221	184	245	194	198	209	182	186	196	22	18	2753
241	ADA	229	240	175	213	213	176	234	183	187	193	167	170	180	16	18	2594
241	MLD	240	253	183	222	222	182	243	195	192	204	175	180	197	22	20	2730
241	PROM	179	220	177	218	221	176	236	190	185	191	161	176	197	22	20	2569
241	N-P	61	33	6	4	1	6	7	5	7	13	14	4				161

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241	ENROLL	250	216	230	185	218	239	188	238	195	225	201	167	174	16	21	2763
241	ADM	245	205	228	183	215	236	186	235	192	219	197	160	173	17	21	2712
241	ADA	238	200	223	179	210	229	180	227	184	207	186	152	163	16	20	2614

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

241 WHITEVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	21	1	33	0	12	19	1	32	65	33.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	12	21	1	34	0	12	19	1	32	66	33.8
PRIVATE SR. INST NC	0	2	5	0	7	0	3	6	0	9	16	8.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	3	6	0	9	16	8.2
COMM COLL, TECH NC	0	4	25	1	30	0	16	17	0	33	63	32.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	25	1	30	0	16	17	0	33	63	32.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.0
TRADE, BUSINESS NC	0	1	0	0	1	0	5	0	0	5	6	3.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	1	0	0	1	0	6	0	0	6	7	3.6
MILITARY	0	8	3	1	12	0	2	2	0	4	16	8.2
EMPLOYMENT	0	2	10	0	12	0	2	3	0	5	17	8.7
OTHERS **	0	1	2	0	3	0	2	3	0	5	8	4.1
GRAND TOTAL ***	0	30	67	3	100	0	43	51	1	95	195	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	1	8	4	4	7	1	
PRINCIPALS	4				4	4		2	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	5		
TOT-ADMINISTRATORS	15		1	1	17	12	5	14	3	
ELEMENTARY TEACHERS	74				74	5	69	60	14	
SECONDARY TEACHERS	22				22	6	16	16	6	
OTHER TEACHERS	31	9	2	12	54	19	35	45	9	
TOT-TEACHERS	127	9	2	12	150	30	120	121	29	
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1		3		4		4	4		
TOT-PROFESSIONAL	152	9	6	13	180	42	138	146	34	
TEACHER ASSISTANTS	38	3	6		47	2	45	13	33	1
TECHNICIANS										
CLERICAL,SECRETARIAL	11	1	4		16		16	14	2	
SERVICE WORKERS	12		35		47	18	29	15	32	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	213	13	51	13	290	62	228	188	101	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WHITEVILLE CITY ADM: 2,753									
SALARIES	5,230,332	548,709	435,562	6,214,604	1899.87	199.31	158.21	2,257.39	67.1
EMPLOYEE BENEFITS	1,193,291	144,515	102,462	1,440,268	433.45	52.49	37.22	523.16	15.6
PURCHASED SERVICES	171,447	24,273	307,425	503,145	62.28	8.82	111.67	182.77	5.4
SUPPLIES & MATERIALS	232,228	223,622	377,883	833,733	84.35	81.23	137.26	302.84	9.0
INSTRUCTIONAL EQUIP.	141,615	24,375	20,490	186,479	51.44	8.85	7.44	67.73	2.0
OTHER OBJECTS	692	43,034	42,381	86,107	.25	15.63	15.39	31.27	.9
TOTAL	6,969,605	1,008,528	1,286,204	9,264,336	2531.64	366.33	467.19	3,365.16	100.0
PERCENT OF TOTAL	75.2	10.9	13.9	100.0					

CRAVEN

Bradford L. Sneeden, Supt.
3600 Trent Road
New Bern, NC 28562

15 Elementary Schools
4 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
250	ENROLL	1255	1404	1257	1141	1179	1114	1112	1056	1044	1245	1040	909	834	56	188	14834
250	ADM	1139	1299	1182	1068	1099	1037	1065	1011	994	1107	954	833	801	55	194	13838
250	ADA	1069	1228	1126	1018	1047	988	1007	944	923	1032	905	789	756	50	180	13062
250	MLD	1118	1266	1163	1031	1085	1026	1056	1004	972	1048	911	795	787	51	204	13517
250	PROM	1104	1065	1092	973	1036	1003	1034	969	958	892	814	760	761	51	201	12713
250	N-P	14	201	71	58	49	23	22	35	14	156	97	35	26		3	804

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
250	ENROLL	1195	1337	1156	1136	1066	1072	1100	1060	1021	1203	988	844	788	53	195	14214
250	ADM	1162	1317	1142	1128	1049	1059	1085	1052	1001	1174	970	829	779	52	193	13992
250	ADA	1122	1274	1114	1100	1023	1031	1049	1012	959	1104	930	790	742	50	185	13485

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

250 CRAVEN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	48	1	73	0	34	71	2	107	180	23.9
PUBLIC SR. OUT-STATE	0	2	10	1	13	0	6	9	3	18	31	4.1
TOTAL	0	26	58	2	86	0	40	80	5	125	211	28.0
PRIVATE SR. INST NC	0	3	15	1	19	0	4	14	0	18	37	4.9
PRIVATE SR. OUTSTATE	0	1	3	1	5	0	2	4	0	6	11	1.5
TOTAL	0	4	18	2	24	0	6	18	0	24	48	6.4
COMM COLL, TECH NC	1	10	82	2	95	0	41	106	0	147	242	32.1
C.C. TECH OUT-STATE	0	0	3	0	3	0	1	5	0	6	9	1.2
TOTAL	1	10	85	2	98	0	42	111	0	153	251	33.3
PRIVATE JR. COLL NC	0	1	5	0	6	0	6	4	0	10	16	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	6	4	0	10	10	1.3
TOTAL	0	1	5	0	6	0	12	8	0	20	26	3.4
TRADE, BUSINESS NC	0	3	0	0	3	0	4	1	0	5	8	1.1
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	2	0	0	2	4	0.5
TOTAL	0	5	0	0	5	0	6	1	0	7	12	1.6
MILITARY	1	28	14	2	45	0	14	7	0	21	66	8.8
EMPLOYMENT	0	21	33	1	55	0	19	18	0	37	92	12.2
OTHERS **	0	8	13	0	21	0	11	16	0	27	48	6.4
GRAND TOTAL ***	2	103	226	9	340	0	150	259	5	414	754	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	13	1	6	1	21	14	7	19	2	
PRINCIPALS	19				19	15	4	15	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	21		3		24	12	12	15	9	
TOT-ADMINISTRATORS	53	1	9	1	64	41	23	49	15	
ELEMENTARY TEACHERS	324	48	14	22	408	30	378	357	50	1
SECONDARY TEACHERS	114		7	36	157	37	120	129	28	
OTHER TEACHERS	231				231	48	183	203	27	1
TOT-TEACHERS	669	48	21	58	796	115	681	689	105	2
GUIDANCE	36				36	7	29	28	8	
PSYCHOLOGICAL	6				6	1	5	4	1	1
LIBRARIAN, AUDIOVISUAL	23				23	1	22	20	3	
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	6	1	1		8	1	7	5	3	
TOT-PROFESSIONAL	795	50	31	59	935	166	769	797	135	3
TEACHER ASSISTANTS	225	14	21	1	261		261	191	69	1
TECHNICIANS	2	1	7		10	3	7	7	3	
CLERICAL, SECRETARIAL	60	1	23	1	85		85	74	11	
SERVICE WORKERS	45		180		225	61	164	83	141	1
SKILLED CRAFTS	12		32		44	44		35	9	
LABORERS, UNSKILLED										
TOTAL	1,139	66	294	61	1,560	274	1,286	1,187	368	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CRAVEN COUNTY ADM: 13,838									
SALARIES	25,726,892	3,190,134	3,146,792	32,063,818	1859.15	230.53	227.40	2,317.08	66.2
EMPLOYEE BENEFITS	5,916,470	756,430	792,732	7,465,632	427.55	54.66	57.29	539.50	15.5
PURCHASED SERVICES	617,694	448,901	1,126,359	2,192,955	44.64	32.44	81.40	158.48	4.5
SUPPLIES & MATERIALS	1,117,695	1,647,373	2,314,096	5,079,163	80.77	119.05	167.23	367.05	10.5
INSTRUCTIONAL EQUIP.	675,945	298,064	45,066	1,019,076	48.85	21.54	3.26	73.65	2.1
OTHER OBJECTS	7,552	253,374	341,164	602,090	.55	18.31	24.65	43.51	1.2
TOTAL	34,062,248	6,594,277	7,766,209	48,422,734	2461.51	476.53	561.23	3,499.27	100.0
PERCENT OF TOTAL	70.4	13.6	16.0	100.0					

CUMBERLAND

Larry G. Rowedder, Supt.
P.O. Box 2357, Hwy. 301-South
Fayetteville, NC 28302

46 Elementary Schools
8 Secondary Schools
15 Combined Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	4738	4037	3554	3416	3456	3449	3393	3294	3347	3627	3721	3267	3170	125	998	47592
260	ADM	4297	3558	3204	3121	3195	3223	3164	3072	3098	3327	3344	2972	2991	122	994	43682
260	ADA	4009	3367	3053	2983	3052	3080	3015	2880	2879	3096	3088	2748	2759	111	906	41026
260	MLD	4276	3531	3186	3105	3156	3196	3130	3054	3049	3225	3152	2854	2921	124	1049	43008
260	PROM	3222	3230	3089	3002	3071	3141	3101	2952	2923	3102	2972	2790	2875	123	1009	40602
260	N-P	1054	301	97	103	85	55	29	102	126	123	180	64	46	1	40	2406

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	4458	3776	3483	3350	3192	3245	3222	3238	3169	3255	3488	3011	2881	120	1057	44945
260	ADM	4347	3682	3401	3300	3131	3188	3174	3180	3113	3186	3389	2948	2827	119	1031	44016
260	ADA	4173	3570	3311	3210	3050	3097	3081	3065	2963	3024	3214	2790	2674	112	959	42293

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

260 CUMBERLAND COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	8	181	230	22	441	7	206	264	26	503	944	32.9
PUBLIC SR. OUT-STATE	2	13	15	0	30	1	21	20	4	46	76	2.6
TOTAL	10	194	245	22	471	8	227	284	30	549	1020	35.5
PRIVATE SR. INST NC	1	25	40	5	71	2	34	57	2	95	166	5.8
PRIVATE SR. OUTSTATE	0	5	27	1	33	0	9	16	3	28	61	2.1
TOTAL	1	30	67	6	104	2	43	73	5	123	227	7.9
COMM COLL, TECH NC	2	69	170	7	248	4	149	214	6	373	621	21.6
C.C. TECH OUT-STATE	0	7	12	1	20	0	8	10	1	19	39	1.4
TOTAL	2	76	182	8	268	4	157	224	7	392	660	23.0
PRIVATE JR. COLL NC	0	5	13	0	18	2	4	13	2	21	39	1.4
PRIVATE JR. OUTSTATE	0	1	2	2	5	0	0	4	0	4	9	0.3
TOTAL	0	6	15	2	23	2	4	17	2	25	48	1.7
TRADE, BUSINESS NC	0	7	8	0	15	0	16	18	1	35	50	1.7
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	12	8	0	20	25	0.9
TOTAL	0	9	11	0	20	0	28	26	1	55	75	2.6
MILITARY	2	144	80	5	231	0	55	12	1	68	299	10.4
EMPLOYMENT	6	96	142	3	247	6	84	98	5	193	440	15.3
OTHERS **	1	29	24	1	55	1	20	23	3	47	102	3.6
GRAND TOTAL ***	22	584	766	47	1419	23	618	757	54	1452	2871	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	14	2	2	3	21	11	10	16	4	1
PRINCIPALS	68				68	55	13	46	22	
ASST PRINC, TEACHING			22		22	5	17	12	10	
ASST PRINC, NONTEACHING	63		2		65	39	26	41	24	
TOT-ADMINISTRATORS	145	2	26	3	176	110	66	115	60	1
ELEMENTARY TEACHERS	1,298		53	2	1,353	151	1,202	947	391	15
SECONDARY TEACHERS	476		38	167	681	265	416	499	170	12
OTHER TEACHERS	306	136	9	16	467	43	424	325	139	3
TOT-TEACHERS	2,080	136	100	185	2,501	459	2,042	1,771	700	30
GUIDANCE	76		15		91	23	68	66	24	1
PSYCHOLOGICAL	17	1	5		23	7	16	21	2	
LIBRARIAN, AUDIOVISUAL	74		11		85	1	84	60	24	1
CONSULTANT, SUPERVISOR	14	5	7		26	8	18	20	6	
OTHER PROFESSIONAL	48	2	17		67	9	58	44	21	2
TOT-PROFESSIONAL	2,454	146	181	188	2,969	617	2,352	2,097	837	35
TEACHER ASSISTANTS	647	57	20	21	745	10	735	454	270	21
TECHNICIANS			9		9	2	7	9		
CLERICAL, SECRETARIAL	238	4	70	2	314	7	307	269	42	3
SERVICE WORKERS	302		463		765	211	554	293	455	17
SKILLED CRAFTS	35		102		137	134	3	101	29	7
LABORERS, UNSKILLED	4		17		21	17	4	8	13	
TOTAL	3,680	207	862	211	4,960	998	3,962	3,231	1,646	83

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CUMBERLAND COUNTY ADM: 43,682									
SALARIES	80,926,795	10,813,019	14,450,946	106,190,760	1852.63	247.54	330.82	2,430.99	70.2
EMPLOYEE BENEFITS	18,581,523	1,860,000	4,101,783	24,543,306	425.38	42.58	93.90	561.86	16.3
PURCHASED SERVICES	1,676,543	214,474	4,034,910	5,925,927	38.38	4.91	92.37	135.66	3.9
SUPPLIES & MATERIALS	3,433,158	3,497,361	4,671,816	11,602,335	78.59	80.06	106.95	265.60	7.7
INSTRUCTIONAL EQUIP.	1,512,358	130,742	81,661	1,724,760	34.62	2.99	1.87	39.48	1.1
OTHER OBJECTS	14,767	539,520	680,009	1,234,296	.34	12.35	15.57	28.26	.8
TOTAL	106,145,144	17,055,115	28,021,125	151,221,384	2429.94	390.43	641.48	3,461.85	100.0
PERCENT OF TOTAL	70.2	11.3	18.5	100.0					

CURRITUCK

William R. Capps, Supt.
P.O. Box 40, Hwy. 168
Currituck, NC 27929

5 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
270	ENROLL	230	217	212	223	209	189	179	213	156	227	188	164	159			2566
270	ADM	212	203	199	207	196	179	174	193	147	202	169	147	148			2376
270	ADA	200	193	190	199	187	172	166	182	137	182	156	132	134			2230
270	MLD	214	201	196	204	195	179	174	188	146	193	164	140	143			2337
270	PROM	203	191	193	198	191	178	174	182	143	168	146	135	139			2241
270	N-P	11	10	3	6	4	1		6	3	25	18	5	4			96

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
270	ENROLL	210	221	199	209	207	200	180	186	195	184	190	151	158			2490
270	ADM	207	217	198	206	205	195	178	184	194	179	186	147	157			2453
270	ADA	199	208	192	200	198	189	169	176	183	163	173	136	145			2331

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

270 CURRITUCK COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	9	0	12	0	3	8	0	11	23	16.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	9	0	12	0	3	8	0	11	23	16.8
PRIVATE SR. INST NC	0	0	2	0	2	0	0	4	0	4	6	4.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.5
TOTAL	0	0	2	0	2	0	0	6	0	6	8	5.8
COMM COLL, TECH NC	0	2	16	0	18	0	7	19	0	26	44	32.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	16	0	18	0	7	19	0	26	44	32.1
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	1	0	1	5	3.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	1	3	0	4	0	0	2	0	2	6	4.4
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	2.2
TOTAL	0	0	2	0	2	0	0	4	0	4	6	4.4
MILITARY	0	3	11	0	14	0	0	0	0	0	14	10.2
EMPLOYMENT	0	1	14	0	15	0	1	12	0	13	28	20.4
OTHERS **	0	0	3	0	3	0	1	4	0	5	8	5.8
GRAND TOTAL ***	0	10	60	0	70	0	12	55	0	67	137	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7				7	5	2	5	2	
PRINCIPALS	6				6	4	2	5	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	3	2	4	1	
TOT-ADMINISTRATORS	18				18	12	6	14	4	
ELEMENTARY TEACHERS	50	6	5		61	3	58	57	4	
SECONDARY TEACHERS	38	1	9	2	50	19	31	45	5	
OTHER TEACHERS	32	7	8		47	12	35	43	3	1
TOT-TEACHERS	120	14	22	2	158	34	124	145	12	1
GUIDANCE	7				7	2	5	7		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	7	1	2		10	3	7	9	1	
TOT-PROFESSIONAL	160	15	24	2	201	51	150	183	17	1
TEACHER ASSISTANTS	31	2	15		48		48	40	8	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL,SECRETARIAL	14		6		20		20	15	5	
SERVICE WORKERS	42		27		69	11	58	47	22	
SKILLED CRAFTS	2				2	2		1		1
LABORERS,UNSKILLED	3				3	1	2		3	
TOTAL	253	17	73	2	345	66	279	288	55	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY ADM: 2,376									
SALARIES	4,758,319	345,222	1,164,092	6,267,633	2002.66	145.30	489.94	2,637.90	66.4
EMPLOYEE BENEFITS	1,086,953	88,062	325,055	1,500,070	457.47	37.06	136.81	631.34	15.8
PURCHASED SERVICES	161,391	13,190	479,757	654,337	67.93	5.55	201.92	275.40	6.9
SUPPLIES & MATERIALS	183,255	108,160	499,813	791,227	77.13	45.52	210.36	333.01	8.4
INSTRUCTIONAL EQUIP.	112,661	7,430	38,833	158,924	47.42	3.13	16.34	66.89	1.7
OTHER OBJECTS	52		72,523	72,575	.02	30.52	30.54	.8	
TOTAL	6,302,631	562,063	2,580,073	9,444,767	2652.63	236.56	1085.89	3,975.08	100.0
PERCENT OF TOTAL	66.7	6.0	27.3	100.0					

DARE

James P. Harrell, Supt.
Box 640, Budleigh Street
Manteo, NC 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280	ENROLL	325	300	281	279	249	247	225	207	237	289	244	210	203	2	11	3309
280	ADM	302	284	263	263	231	235	213	197	223	235	210	191	180	2	8	3037
280	ADA	283	270	250	251	220	223	201	185	208	213	194	175	166	2	8	2849
280	MLD	301	279	265	266	225	242	213	202	229	230	202	181	179	2	9	3025
280	PROM	295	259	256	253	224	238	212	202	224	208	183	174	174	2	9	2913
230	N-P	6	20	9	13	1	4	1		5	22	19	7	5			112

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280	ENROLL	285	334	277	281	251	243	221	228	218	262	237	195	201	2	9	3244
280	ADM	279	330	275	278	249	239	219	226	214	253	231	187	194	2	9	3185
280	ADA	267	320	267	271	244	232	211	217	205	239	219	179	185	2	6	3064

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

280 DARE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	19	1	21	0	3	28	0	31	52	27.7
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.1
TOTAL	0	1	21	1	23	0	3	33	0	33	56	29.8
PRIVATE SR. INST NC	0	0	9	0	9	0	0	5	0	5	14	7.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	9	0	9	0	0	6	0	6	15	8.0
COMM COLL, TECH NC	0	0	27	0	27	0	0	16	0	16	43	22.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	0	28	0	28	0	0	17	0	17	45	23.9
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	2	0	2	6	3.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	3.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.6
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.6
MILITARY	0	1	11	0	12	0	0	0	0	0	12	6.4
EMPLOYMENT	0	0	22	0	22	0	1	17	0	18	40	21.3
OTHERS **	0	1	5	0	6	0	0	5	0	5	11	5.9
GRAND TOTAL ***	0	3	101	1	105	0	4	79	0	83	188	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		2		6	3	3	6		
PRINCIPALS	6				6	4	2	6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	2	3	5		
TOT-ADMINISTRATORS	15		2		17	9	8	17		
ELEMENTARY TEACHERS	84		12	1	97	16	81	95	2	
SECONDARY TEACHERS	34		5	10	49	23	26	48	1	
OTHER TEACHERS	33	3	6		42	10	32	40	1	1
TOT-TEACHERS	151	3	23	11	188	49	139	183	4	1
GUIDANCE	6		1		7	2	5	7		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL	7		2	1	10	2	8	9	1	
TOT-PROFESSIONAL	186	3	29	12	230	64	166	224	5	1
TEACHER ASSISTANTS	54	2	22		78	2	76	71	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	17		4		21		21	19	2	
SERVICE WORKERS	17		31		48	8	40	37	11	
SKILLED CRAFTS	4		5		9	9		8	1	
LABORERS, UNSKILLED										
TOTAL	278	5	91	12	386	83	303	359	26	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DARE COUNTY ADM:	3,037								
SALARIES	5,559,218	259,307	1,981,700	7,800,224	1830.50	85.38	652.52	2,568.40	67.6
EMPLOYEE BENEFITS	1,246,432	61,569	472,878	1,780,879	410.42	20.27	155.71	586.40	15.4
PURCHASED SERVICES	117,177	9,530	458,242	584,949	38.58	3.14	150.89	192.61	5.1
SUPPLIES & MATERIALS	266,467	154,216	757,595	1,178,277	87.74	50.78	249.46	387.98	10.2
INSTRUCTIONAL EQUIP.	94,072	2,981	36,179	133,232	30.98	.98	11.91	43.87	1.2
OTHER OBJECTS	188		58,945	59,133	.06		19.41	19.47	.5
TOTAL	7,283,553	487,603	3,765,538	11,536,695	2398.28	160.55	1239.90	3,798.73	100.0
PERCENT OF TOTAL	63.2	4.2	32.6	100.0					

DAVIDSON

Dr. W. Max Walser, Supt.
P.O. Box 1229, County School Rd.
Lexington, NC 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
290	ENROLL	1282	1214	1299	1248	1187	1211	1291	1238	1260	1488	1305	1237	1176	84	170	16690
290	ADM	1242	1180	1257	1213	1162	1182	1261	1189	1197	1366	1207	1137	1147	75	185	16000
290	ADA	1160	1117	1193	1155	1109	1126	1195	1109	1112	1263	1132	1059	1058	67	169	15024
290	MLD	1237	1179	1252	1208	1159	1176	1258	1178	1182	1315	1164	1086	1144	76	197	15811
290	PROM	1150	1128	1223	1174	1144	1166	1238	1129	1157	1203	1100	1032	1127	76	158	15205
290	N-P	87	51	29	34	15	10	20	49	25	112	64	54	17		39	606

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
290	ENROLL	1281	1284	1195	1292	1239	1180	1228	1308	1185	1389	1275	1205	1011	70	188	16330
290	ADM	1278	1272	1191	1281	1234	1175	1223	1303	1179	1323	1244	1181	999	69	186	16138
290	ADA	1248	1228	1157	1248	1200	1141	1183	1250	1123	1246	1190	1126	960	65	176	15541

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

290 DAVIDSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	3	97	0	101	0	7	110	1	118	219	18.6
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	1	3	98	0	102	0	7	111	1	119	221	18.8
PRIVATE SR. INST NC	0	2	35	0	37	0	0	41	1	42	79	6.7
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	1	4	0	5	12	1.0
TOTAL	0	2	42	0	44	0	1	45	1	47	91	7.7
COMM COLL, TECH NC	1	2	195	1	199	0	11	218	0	229	428	36.4
C.C. TECH OUT-STATE	0	0	2	0	2	0	1	2	0	3	5	0.4
TOTAL	1	2	197	1	201	0	12	220	0	232	433	36.8
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	3	0	3	4	0.3
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	5	0	5	6	0.5
TOTAL	0	1	1	0	2	0	0	8	0	8	10	0.8
TRADE, BUSINESS NC	0	0	1	0	1	0	0	20	0	20	21	1.8
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	0	3	0	3	0	0	20	0	20	23	2.0
MILITARY	1	3	37	0	41	0	1	4	0	5	46	3.9
EMPLOYMENT	0	7	182	1	190	0	1	159	0	160	350	29.7
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	0.3
GRAND TOTAL ***	3	18	561	2	584	0	22	569	2	593	1177	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	4	1	5		
PRINCIPALS	26				26	24	2	26		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	25		1		26	15	11	25	1	
TOT-ADMINISTRATORS	56		1		57	43	14	56	1	
ELEMENTARY TEACHERS	357	23	22	1	403	32	371	395	7	1
SECONDARY TEACHERS	228	8	30	69	335	144	191	328	7	
OTHER TEACHERS	145		9		154	25	129	150	3	1
TOT-TEACHERS	730	31	61	70	892	201	691	873	17	2
GUIDANCE	32		2		34	13	21	33	1	
PSYCHOLOGICAL	3	2			5	1	4	5		
LIBRARIAN,AUDIOVISUAL	24		2		26	1	25	25	1	
CONSULTANT,SUPERVISOR	6	1		1	8	3	5	8		
OTHER PROFESSIONAL	33		6		39	6	33	37	1	1
TOT-PROFESSIONAL	884	34	72	71	1,061	268	793	1,037	21	3
TEACHER ASSISTANTS	182		82		264	1	263	259	5	
TECHNICIANS			3		3	3		3		
CLERICAL,SECRETARIAL	62	2	35	1	100	2	98	100		
SERVICE WORKERS	138		54		192	31	161	188	4	
SKILLED CRAFTS	26		25		51	49	2	51		
LABORERS,UNSKILLED										
TOTAL	1,292	36	271	72	1,671	354	1,317	1,638	30	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIDSON COUNTY ADM: 16,000									
SALARIES	29,467,765	1,608,903	4,299,803	35,376,471	1841.74	100.56	268.74	2,211.04	69.0
EMPLOYEE BENEFITS	6,810,117	381,642	1,052,506	8,244,265	425.63	23.85	65.78	515.26	16.1
PURCHASED SERVICES	862,025	112,488	1,208,805	2,183,319	53.88	7.03	75.55	136.46	4.3
SUPPLIES & MATERIALS	1,200,984	531,078	2,375,947	4,108,009	75.06	33.19	148.50	256.75	8.0
INSTRUCTIONAL EQUIP.	813,887	87,874	4,200	905,961	50.87	5.49	.26	56.62	1.8
OTHER OBJECTS	5,504	73,249	345,762	424,515	.34	4.58	21.61	26.53	.8
TOTAL	39,160,281	2,795,236	9,287,023	51,242,540	2447.52	174.70	580.44	3,202.66	100.0
PERCENT OF TOTAL	76.4	5.5	18.1	100.0					

Lexington

James R. Simeon, Supt.
Box 1068, 1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291	ENROLL	282	288	263	247	240	226	238	218	231	273	223	224	199		92	3244
291	ADM	265	273	255	232	235	215	223	210	217	246	209	214	199		91	3084
291	ADA	246	258	243	222	223	204	209	197	201	229	196	199	185		81	2893
291	MLD	266	273	255	234	233	217	227	218	214	235	199	204	199		94	3068
291	PROM	255	256	245	227	229	217	222	210	204	220	195	203	192		89	2964
291	N-P	11	17	10	7	4		5	8	10	15	4	1	7		5	104

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291	ENROLL	240	266	240	233	216	222	218	235	218	220	216	204	196		97	3021
291	ADM	235	262	239	231	214	219	214	230	213	216	213	197	193		97	2973
291	ADA	227	255	232	224	205	212	205	217	200	203	202	185	184		89	2840

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

291 LEXINGTON CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	13	1	25	0	11	18	1	30	55	29.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	11	13	1	25	0	11	19	1	31	56	29.8
PRIVATE SR. INST NC	0	0	8	0	8	0	2	9	0	11	19	10.1
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	2	0	2	3	1.6
TOTAL	0	1	8	0	9	0	2	11	0	13	22	11.7
COMM COLL, TECH NC	0	4	14	0	18	0	7	16	0	23	41	21.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	14	0	18	0	7	16	0	23	41	21.8
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	2	0	2	3	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	2	0	2	3	1.6
TRADE, BUSINESS NC	0	1	0	0	1	0	0	2	0	2	3	1.6
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	2	0	0	2	0	0	2	0	2	4	2.1
MILITARY	0	12	5	0	17	0	2	2	0	4	21	11.2
EMPLOYMENT	0	1	11	0	12	0	3	4	0	7	19	10.1
OTHERS **	0	4	9	0	13	0	7	2	0	9	22	11.7
GRAND TOTAL ***	0	36	60	1	97	0	32	58	1	91	188	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	2	1	9	4	5	9		
PRINCIPALS	7		1		8	3	5	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
TOT-ADMINISTRATORS	16	1	3	1	21	9	12	18	3	
ELEMENTARY TEACHERS	113	12	8	4	137	13	124	111	26	
SECONDARY TEACHERS	36	1	5	12	54	16	38	53	1	
OTHER TEACHERS										
TOT-TEACHERS	149	13	13	16	191	29	162	164	27	
GUIDANCE	6	1	1		8		8	7	1	
PSYCHOLOGICAL	1				1	1			1	
LIBRARIAN,AUDIOVISUAL	4		2		6		6	6		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL			1		1		1		1	
TOT-PROFESSIONAL	176	15	20	17	228	39	189	195	33	
TEACHER ASSISTANTS	48	6	15	1	70	1	69	45	25	
TECHNICIANS										
CLERICAL,SECRETARIAL	16	1	9		26		26	23	3	
SERVICE WORKERS	16		22		38	15	23	21	17	
SKILLED CRAFTS	1		5		6	6		6		
LABORERS,UNSKILLED										
TOTAL	257	22	71	18	368	61	307	290	78	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LEXINGTON CITY ADM: 3,084									
SALARIES	5,963,448	694,097	1,431,943	8,089,488	1933.67	225.06	464.31	2,623.04	67.4
EMPLOYEE BENEFITS	1,373,168	147,463	350,755	1,871,387	445.26	47.82	113.73	606.81	15.6
PURCHASED SERVICES	190,726	58,759	557,083	806,567	61.84	19.05	180.64	261.53	6.7
SUPPLIES & MATERIALS	226,837	195,728	560,674	983,239	73.55	63.47	181.80	318.82	8.2
INSTRUCTIONAL EQUIP.	94,641	26,720	8,727	130,087	30.69	8.66	2.83	42.18	1.1
OTHER OBJECTS	6,434	22,797	86,283	115,513	2.09	7.39	27.98	37.46	1.0
TOTAL	7,855,254	1,145,564	2,995,464	11,996,281	2547.10	371.45	971.29	3,889.84	100.0
PERCENT OF TOTAL	65.5	9.5	25.0	100.0					

Thomasville

Ronald B. Singletary, Supt.
P.O. Box 548, 400 Turner St.
Thomasville, NC 27360

4 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	136	184	162	169	174	160	155	177	162	241	192	177	154		40	2283
292	ADM	132	173	158	165	168	157	145	171	156	204	178	164	147		44	2162
292	ADA	121	162	148	156	160	150	137	160	148	187	167	152	136		39	2023
292	MLD	133	174	161	160	169	159	145	168	163	190	175	154	144		44	2139
292	PROM	131	145	157	153	164	159	137	154	152	170	172	149	141		42	2026
292	N-P	2	29	4	7	5		8	14	11	20	3	5	3		2	113

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	155	148	156	167	158	163	166	153	173	192	169	172	149		48	2169
292	ADM	153	147	155	167	158	162	164	150	170	188	166	170	147		48	2145
292	ADA	148	141	151	161	154	158	159	144	163	177	158	160	139		47	2060

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

292 THOMASVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	13	1	19	0	5	6	1	12	31	23.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.8
TOTAL	0	6	13	1	20	0	5	6	1	12	32	24.1
PRIVATE SR. INST NC	0	2	0	0	2	0	3	5	0	8	10	7.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	2	0	0	2	0	4	5	0	9	11	8.3
COMM COLL, TECH NC	1	3	4	0	8	0	2	4	0	6	14	10.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	4	0	8	0	2	4	0	6	14	10.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
MILITARY	0	7	2	0	9	0	0	1	0	1	10	7.5
EMPLOYMENT	0	22	12	0	34	0	13	17	0	30	64	48.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	1	40	31	1	73	0	24	35	1	60	133	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1	1	6	3	3	6		
PRINCIPALS	5				5	5		4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		3		
TOT-ADMINISTRATORS	12		1	1	14	11	3	13	1	
ELEMENTARY TEACHERS	71	5		2	78	12	66	70	8	
SECONDARY TEACHERS	33		4	11	48	16	32	44	4	
OTHER TEACHERS	22	7	3		32	2	30	32		
TOT-TEACHERS	126	12	7	13	158	30	128	146	12	
GUIDANCE	3	1	2	1	7	1	6	4	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	5				5		5	3	2	
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TOT-PROFESSIONAL	149	13	11	15	188	43	145	170	18	
TEACHER ASSISTANTS	24		11		35	2	33	29	6	
TECHNICIANS										
CLERICAL,SECRETARIAL	8		7		15		15	12	3	
SERVICE WORKERS	16		26		42	11	31	34	8	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	197	13	55	15	280	56	224	245	35	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
THOMASVILLE CITY ADM: 2,162									
SALARIES	4,713,273	573,167	997,245	6,283,685	2180.05	265.11	461.26	2,906.42	68.3
EMPLOYEE BENEFITS	1,068,746	137,543	242,400	1,448,689	494.33	63.62	112.12	670.07	15.7
PURCHASED SERVICES	140,716	21,197	285,901	447,813	65.09	9.80	132.24	207.13	4.9
SUPPLIES & MATERIALS	181,536	235,668	397,960	815,164	83.97	109.00	184.07	377.04	8.9
INSTRUCTIONAL EQUIP.	60,391	28,471	12,425	101,287	27.93	13.17	5.75	46.85	1.1
OTHER OBJECTS	2,154	20,839	79,041	102,034	1.00	9.64	36.56	47.20	1.1
TOTAL	6,166,816	1,016,884	2,014,972	9,198,672	2852.37	470.34	932.00	4,254.71	100.0
PERCENT OF TOTAL	67.0	11.1	21.9	100.0					

DAVIE

Dr. William P. Steed, Supt.
220 Cherry Street
Mocksville, NC 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	337	374	324	383	337	371	388	406	377	391	405	335	321	22	42	4813
300	ADM	324	358	317	374	332	364	377	396	363	372	380	313	316	23	42	4651
300	ADA	303	340	302	357	317	346	357	369	339	346	358	293	295	21	37	4380
300	MLD	324	360	315	378	337	359	382	393	356	368	367	304	312	22	44	4621
300	PROM	311	340	300	374	337	359	381	376	349	351	347	294	309	22	44	4494
300	N-P	13	20	15	4			1	17	7	17	20	10	3			127

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	323	330	370	311	378	345	362	393	407	353	382	347	297	21	39	4658
300	ADM	324	328	369	310	375	344	360	391	403	349	376	346	294	20	38	4627
300	ADA	311	317	358	301	365	330	348	376	385	334	358	332	282	20	37	4454

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

300 DAVIE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	29	0	30	0	5	38	0	43	73	23.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	1	30	0	31	0	5	39	0	44	75	23.9
PRIVATE SR. INST NC	1	2	8	0	11	0	1	13	0	14	25	8.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	2	8	0	11	0	1	13	0	14	25	8.0
COMM COLL, TECH NC	0	2	37	0	39	0	6	57	0	63	102	32.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	1.0
TOTAL	0	2	37	0	39	0	7	59	0	66	105	33.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	1	0	1	0	0	9	0	9	10	3.2
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	1	2	0	3	0	0	9	0	9	12	3.8
MILITARY	0	2	8	0	10	0	0	2	0	2	12	3.8
EMPLOYMENT	0	10	33	0	43	0	7	30	0	37	80	25.5
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	1.3
GRAND TOTAL ***	1	18	121	0	140	0	20	154	0	174	314	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1		5	2	3	5		
PRINCIPALS	9				9	8	1	7	1	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		1		8	3	5	8		
TOT-ADMINISTRATORS	20		2		22	13	9	20	1	1
ELEMENTARY TEACHERS	134	5	8	4	151	16	135	143	8	
SECONDARY TEACHERS	50		3	16	69	31	38	65	3	1
OTHER TEACHERS	38	5	2		45	9	36	44	1	
TOT-TEACHERS	222	10	13	20	265	56	209	252	12	1
GUIDANCE	7		5		12	2	10	12		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	10				10	1	9	10		
CONSULTANT,SUPERVISOR	4		2	1	7	4	3	7		
OTHER PROFESSIONAL	6	3	3	2	14	1	13	14		
TOT-PROFESSIONAL	271	13	25	23	332	77	255	317	13	2
TEACHER ASSISTANTS	64	6	21	3	94		94	88	6	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	17		13		30		30	28	2	
SERVICE WORKERS	21		30		51	12	39	41	8	2
SKILLED CRAFTS	7		8		15	15		15		
LABORERS,UNSKILLED										
TOTAL	380	19	98	26	523	105	418	490	29	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIE COUNTY ADM:	4,651								
SALARIES	8,989,872	637,650	1,357,038	10,984,561	1932.89	137.10	291.77	2,361.76	68.0
EMPLOYEE BENEFITS	2,085,020	162,198	396,424	2,643,642	448.30	34.87	85.23	568.40	16.4
PURCHASED SERVICES	290,173	23,838	460,807	774,818	62.39	5.13	99.08	166.60	4.8
SUPPLIES & MATERIALS	322,196	143,629	749,293	1,215,118	69.27	30.88	161.10	261.25	7.5
INSTRUCTIONAL EQUIP.	177,167	33,470	26,086	236,723	38.09	7.20	5.61	50.90	1.5
OTHER OBJECTS	143	6,534	284,626	291,304	.03	1.40	61.20	62.63	1.8
TOTAL	11,864,572	1,007,319	3,274,274	16,146,165	2550.97	216.58	703.99	3,471.54	100.0
PERCENT OF TOTAL	73.5	6.2	20.3	100.0					

DUPLIN

Leonard S. Guy, Jr., Supt.
P.O. Box 128, Hwy. 11-North
Kenansville, NC 28349

12 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
310	ENROLL	666	667	597	614	639	585	640	607	591	650	651	585	557	50	67	8166
310	ADM	635	637	575	584	619	572	623	571	575	616	606	554	540	50	71	7828
310	ADA	591	604	546	558	590	546	595	538	544	576	566	515	500	46	63	7378
310	MLD	634	638	578	587	616	578	617	563	573	597	587	537	529	49	80	7763
310	PROM	564	583	567	567	599	566	606	550	567	535	551	518	511	49	80	7413
310	N-P	70	55	11	20	17	12	11	13	6	62	36	19	18			350

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
310	ENROLL	709	648	603	612	605	620	580	647	561	639	579	575	535	44	72	8029
310	ADM	691	639	594	601	594	614	575	641	553	622	569	563	523	44	69	7892
310	ADA	661	618	578	583	581	596	556	614	526	584	533	529	492	42	65	7558

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

310 DUPLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	28	0	48	0	33	32	0	65	113	23.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	20	28	0	48	0	33	32	0	65	113	23.3
PRIVATE SR. INST NC	0	5	8	0	13	0	6	14	0	20	33	6.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	5	8	0	13	0	7	14	0	21	34	7.0
COMM COLL, TECH NC	0	10	39	0	49	1	30	62	1	94	143	29.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	0.6
TOTAL	0	10	39	0	49	1	31	64	1	97	146	30.1
PRIVATE JR. COLL NC	0	1	1	0	2	0	2	1	0	3	5	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	1	0	3	5	1.0
TRADE, BUSINESS NC	0	3	1	0	4	0	10	4	0	14	18	3.7
TRADE, BUSI OUTSTATE	0	2	2	0	4	0	2	1	0	3	7	1.4
TOTAL	0	5	3	0	8	0	12	5	0	17	25	5.2
MILITARY	0	34	11	0	45	0	9	2	0	11	56	11.5
EMPLOYMENT	0	14	22	0	36	0	5	13	0	18	54	11.1
OTHERS **	0	10	14	0	24	0	16	12	0	28	52	10.7
GRAND TOTAL ***	0	99	126	0	225	1	115	143	1	260	485	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	2		9	5	4	8	1	
PRINCIPALS	16				16	14	2	13	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	8	3	7	4	
TOT-ADMINISTRATORS	33	1	2		36	27	9	28	8	
ELEMENTARY TEACHERS	202		5	5	212	16	196	158	54	
SECONDARY TEACHERS	94	4	1	33	132	61	71	101	30	1
OTHER TEACHERS	73	29		3	105	22	83	79	24	2
TOT-TEACHERS	369	33	6	41	449	99	350	338	108	3
GUIDANCE	14				14		14	11	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	15		1		16	1	15	11	5	
CONSULTANT,SUPERVISOR	4			1	5	3	2	4	1	
OTHER PROFESSIONAL	3				3	1	2	2	1	
TOT-PROFESSIONAL	440	34	9	42	525	131	394	396	126	3
TEACHER ASSISTANTS	109		4		113	3	110	62	50	1
TECHNICIANS	2		2		4	3	1	4		
CLERICAL,SECRETARIAL	30	1	12	1	44		44	34	10	
SERVICE WORKERS	86		37		123	23	100	51	71	1
SKILLED CRAFTS	10		16		26	26		20	6	
LABORERS,UNSKILLED										
TOTAL	677	35	80	43	835	186	649	567	263	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DUPLIN COUNTY ADM: 7,828									
SALARIES	15,670,572	1,532,140	1,659,183	18,861,896	2001.86	195.73	211.95	2,409.54	68.6
EMPLOYEE BENEFITS	3,541,040	378,756	400,396	4,320,192	452.36	48.38	51.15	551.89	15.6
PURCHASED SERVICES	370,112	61,484	656,826	1,088,422	47.28	7.85	83.91	139.04	4.0
SUPPLIES & MATERIALS	845,336	745,565	796,325	2,387,226	107.99	95.24	101.73	304.96	8.7
INSTRUCTIONAL EQUIP.	528,508	55,166	16,243	599,916	67.52	7.05	2.07	76.64	2.2
OTHER OBJECTS	2,829	84,065	162,564	249,458	.36	10.74	20.77	31.87	.9
TOTAL	20,958,398	2,857,175	3,691,537	27,507,110	2677.37	364.99	471.58	3,513.94	100.0
PERCENT OF TOTAL	76.2	10.4	13.4	100.0					

DURHAM

Dr. Jerry D. Weast, Supt.
P.O. Box 3823, 102 E. Seminary Ave.
Durham, NC 27702

18 Elementary Schools
3 Secondary Schools
3 Combined Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
320	ENROLL	1392	1542	1372	1344	1354	1391	1378	1359	1398	1551	1533	1369	1231	45	281	18540
320	ADM	1353	1450	1333	1305	1298	1348	1340	1309	1349	1424	1379	1258	1193	45	287	17671
320	ADA	1270	1377	1275	1249	1242	1285	1264	1227	1253	1308	1267	1167	1108	42	253	16587
320	MLD	1345	1444	1345	1310	1299	1357	1341	1301	1343	1358	1308	1201	1168	45	298	17463
320	PROM	1258	1352	1323	1292	1284	1356	1321	1281	1313	1145	1132	1131	1152	45	284	16669
320	N-P	87	92	22	18	15	1	20	20	30	213	176	70	16		14	794

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
320	ENROLL	1333	1467	1398	1393	1346	1331	1474	1373	1370	1574	1417	1198	1149	39	353	18215
320	ADM	1302	1448	1380	1383	1334	1321	1455	1355	1352	1538	1392	1179	1130	39	340	17948
320	ADA	1259	1411	1350	1351	1301	1285	1408	1309	1304	1447	1318	1117	1083	38	317	17298

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

320 DURHAM COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	53	159	0	213	0	78	174	5	257	470	40.6
PUBLIC SR. OUT-STATE	0	7	20	1	28	0	3	13	4	20	48	4.1
TOTAL	1	60	179	1	241	0	81	187	9	277	518	44.7
PRIVATE SR. INST NC	1	10	49	0	60	0	7	56	1	64	124	10.7
PRIVATE SR. OUTSTATE	0	9	19	0	28	0	12	28	0	40	68	5.9
TOTAL	1	19	68	0	88	0	19	84	1	104	192	16.6
COMM COLL, TECH NC	0	15	47	1	63	0	20	66	0	86	149	12.9
C.C. TECH OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	0.3
TOTAL	0	16	49	1	66	0	20	67	0	87	153	13.2
PRIVATE JR. COLL NC	0	4	25	0	29	0	2	18	0	20	49	4.2
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	4	26	0	30	0	2	18	0	20	50	4.3
TRADE, BUSINESS NC	0	0	2	0	2	0	3	22	0	25	27	2.3
TRADE, BUSI OUTSTATE	0	1	8	0	9	0	0	0	0	0	9	0.8
TOTAL	0	1	10	0	11	0	3	22	0	25	36	3.1
MILITARY	0	17	16	0	33	0	4	4	0	8	41	3.5
EMPLOYMENT	1	25	54	1	81	0	24	55	0	79	160	13.8
OTHERS **	0	0	3	1	4	0	0	4	0	4	8	0.7
GRAND TOTAL ***	3	142	405	4	554	0	153	441	10	604	1158	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		3		6	5	1	5	1	
PRINCIPALS	23		3		26	20	6	20	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	26		12		38	19	19	27	11	
TOT-ADMINISTRATORS	52		18		70	44	26	52	18	
ELEMENTARY TEACHERS	650	28	99		777	81	696	627	148	2
SECONDARY TEACHERS	277		52		329	119	210	265	60	4
OTHER TEACHERS	28	7	15		50	4	46	39	11	
TOT-TEACHERS	955	35	166		1,156	204	952	931	219	6
GUIDANCE	40		1		41	5	36	28	13	
PSYCHOLOGICAL	3	1	2		6	3	3	5	1	
LIBRARIAN,AUDIOVISUAL	28				28	1	27	20	8	
CONSULTANT,SUPERVISOR	13		17		30	13	17	22	8	
OTHER PROFESSIONAL	17	2	52		71	12	59	54	17	
TOT-PROFESSIONAL	1,108	38	256		1,402	282	1,120	1,112	284	6
TEACHER ASSISTANTS	233	28	105		366	12	354	268	97	1
TECHNICIANS			4		4	4		2	2	
CLERICAL,SECRETARIAL	64		105		169	4	165	131	38	
SERVICE WORKERS	98		228		326	107	219	147	178	1
SKILLED CRAFTS	23		83		106	89	17	80	26	
LABORERS,UNSKILLED										
TOTAL	1,526	66	781		2,373	498	1,875	1,740	625	8

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM COUNTY ADM: 17,671									
SALARIES	32,562,402	1,701,573	13,977,232	48,241,207	1842.70	96.29	790.97	2,729.96	68.6
EMPLOYEE BENEFITS	7,251,736	395,462	3,120,577	10,767,774	410.37	22.38	176.59	609.34	15.2
PURCHASED SERVICES	849,426	42,934	4,074,984	4,967,344	48.07	2.43	230.60	281.10	7.1
SUPPLIES & MATERIALS	1,291,999	407,792	3,381,774	5,081,565	73.11	23.08	191.37	287.56	7.2
INSTRUCTIONAL EQUIP.	878,971	76,435	7,182	962,588	49.74	4.33	.41	54.48	1.4
OTHER OBJECTS	12,336	829	303,772	316,937	.70	.05	17.19	17.94	.5
TOTAL	42,846,870	2,625,025	24,865,519	70,337,415	2424.69	148.56	1407.13	3,980.38	100.0
PERCENT OF TOTAL	60.9	3.7	35 4	100.0					

Durham

Dr. Hawthorne Faison, Supt.
P.O. Box 2246
Chapel Hill & Cleveland St.
Durham, NC 27702

17 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	774	830	763	779	749	678	667	575	597	780	646	419	352	43	122	8774
321	ADM	737	801	733	749	722	652	625	546	550	637	551	375	332	45	132	8187
321	ADA	677	745	694	707	685	614	558	480	487	509	452	315	282	42	119	7366
321	MLD	737	799	736	741	717	648	615	538	539	570	507	356	326	44	144	8017
321	PROM	697	727	711	720	697	636	529	498	508	403	401	320	315	38	131	7331
321	N-P	40	72	25	21	20	12	86	40	31	167	106	36	11	6	13	686

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	739	769	727	731	697	694	619	599	508	772	518	415	331	44	132	8295
321	ADM	712	758	713	717	688	677	603	585	493	713	487	403	323	43	128	8043
321	ADA	688	732	690	696	667	656	568	548	460	616	427	365	300	41	120	7574

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

321 DURHAM CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	38	2	2	42	0	72	4	0	76	118	33.1
PUBLIC SR. OUT-STATE	0	6	0	0	6	0	7	1	0	8	14	3.9
TOTAL	0	44	2	2	48	0	79	5	0	84	132	37.0
PRIVATE SR. INST NC	0	8	0	0	8	0	14	2	0	16	24	6.7
PRIVATE SR. OUTSTATE	0	4	0	0	4	0	11	0	0	11	15	4.2
TOTAL	0	12	0	0	12	0	25	2	0	27	39	10.9
COMM COLL. TECH NC	0	21	0	0	21	0	32	0	0	32	53	14.8
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	22	0	0	22	0	32	0	0	32	54	15.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.6
TRADE, BUSINESS NC	0	1	0	0	1	0	9	1	0	10	11	3.1
TRADE, BUSI OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	0.8
TOTAL	0	4	0	0	4	0	9	1	0	10	14	3.9
MILITARY	0	19	0	0	19	0	16	3	0	19	38	10.6
EMPLOYMENT	0	17	2	0	19	0	22	1	0	23	42	11.8
OTHERS **	0	13	2	0	15	0	21	0	0	21	36	10.1
GRAND TOTAL ***	0	133	6	2	141	0	204	12	0	216	357	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		11		18	12	6	6	12	
PRINCIPALS	19				19	12	7	4	15	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11		3		14	7	7	2	12	
TOT-ADMINISTRATORS	37		14		51	31	20	12	39	
ELEMENTARY TEACHERS	160	6	28		194	5	189	69	123	2
SECONDARY TEACHERS	168	1	26	36	231	72	159	63	164	4
OTHER TEACHERS	63	23	14	2	102	17	85	33	67	2
TOT-TEACHERS	391	30	68	38	527	94	433	165	354	8
GUIDANCE	19		4	3	26	4	22	2	22	2
PSYCHOLOGICAL			1		1		1	1		
LIBRARIAN,AUDIOVISUAL	18		4		22	1	21	6	15	1
CONSULTANT,SUPERVISOR	5	1	7	1	14	4	10	3	11	
OTHER PROFESSIONAL	3	6	7		16	2	14	3	13	
TOT-PROFESSIONAL	473	37	105	42	657	136	521	192	454	11
TEACHER ASSISTANTS	131	9	25		165	13	152	16	149	
TECHNICIANS			11		11	6	5	5	6	
CLERICAL,SECRETARIAL	26	1	44	1	72	5	67	18	54	
SERVICE WORKERS	31		120		151	56	95	15	136	
SKILLED CRAFTS	1		28		29	29		13	16	
LABORERS,UNSKILLED			10		10	10		3	7	
TOTAL	662	47	343	43	1,095	255	840	262	822	11

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM CITY ADM: 8,187									
SALARIES	16,249,779	1,721,458	6,368,075	24,339,312	1984.83	210.27	777.83	2,972.93	67.3
EMPLOYEE BENEFITS	3,705,748	425,173	1,553,210	5,684,131	452.64	51.93	189.72	694.29	15.8
PURCHASED SERVICES	583,625	127,253	2,372,946	3,083,825	71.29	15.54	289.84	376.67	8.5
SUPPLIES & MATERIALS	521,136	679,673	1,478,230	2,679,039	63.65	83.02	180.56	327.23	7.4
INSTRUCTIONAL EQUIP.	226,724	8,111	226-	234,610	27.69	.99	.03-	28.65	.6
OTHER OBJECTS	1,785	5,947	139,643	147,375	.22	.73	17.06	18.01	.4
TOTAL	21,288,798	2,967,616	11,911,878	36,168,291	2600.32	362.48	1454.98	4,417.78	100.0
PERCENT OF TOTAL	58.9	8.2	32.9	100.0					

EDGECOMBE

Lee R. Hall, Supt.
P.O. Box 7128, 412 Pearl St.
Tarboro, NC 27886

7 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330	ENROLL	360	379	391	390	410	417	401	393	372	527	387	335	340	44	35	5181
330	ADM	353	372	387	384	397	413	394	384	360	472	363	315	331	39	37	5001
330	ADA	331	354	371	370	383	396	375	361	336	432	332	290	304	36	34	4705
330	MLD	356	375	385	386	399	411	400	383	357	449	351	297	330	32	40	4951
330	PROM	341	356	373	374	399	407	394	375	356	361	310	288	321	24	34	4713
330	N-P	15	19	12	12		4	6	8	1	88	41	9	9	8	6	238

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330	ENROLL	329	358	389	394	387	409	400	416	390	477	396	297	323	32	42	5039
330	ADM	321	356	387	393	378	404	397	410	385	462	388	288	317	31	42	4959
330	ADA	306	345	376	382	366	392	383	392	369	419	364	266	296	30	39	4725

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

330 EDGECOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	7	0	21	0	36	16	0	52	73	24.1
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	2	0	0	2	4	1.3
TOTAL	0	16	7	0	23	0	38	16	0	54	77	25.4
PRIVATE SR. INST NC	0	7	2	0	9	0	4	12	0	16	25	8.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	2	0	9	0	4	12	0	16	25	8.3
COMM COLL. TECH NC	0	8	10	0	18	0	23	25	0	48	66	21.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	10	0	18	0	23	25	0	48	66	21.8
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	2	0	0	2	3	1.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	1.3
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.3
MILITARY	0	12	5	0	17	0	4	2	0	6	23	7.6
EMPLOYMENT	0	28	21	0	49	0	29	18	0	47	96	31.7
OTHERS **	0	5	1	0	6	0	1	1	0	2	8	2.6
GRAND TOTAL ***	0	79	46	0	125	0	104	74	0	178	303	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	2	1	9	5	4	7	2	
PRINCIPALS	9				9	7	2	5	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	6	1	3	4	
TOT-ADMINISTRATORS	21	1	2	1	25	18	7	15	10	
ELEMENTARY TEACHERS	164	25		6	195	19	176	1[illegible]	78	
SECONDARY TEACHERS	77	1	2	20	100	32	68	68	31	1
OTHER TEACHERS										
TOT-TEACHERS	241	26	2	26	295	51	244	185	109	1
GUIDANCE	6				6	1	5	3	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	10				10	1	9	7	3	
CONSULTANT,SUPERVISOR	1	1	1		3		3	2	1	
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	280	28	5	27	340	72	268	213	126	1
TEACHER ASSISTANTS	79	3			82	7	75	29	53	
TECHNICIANS			1		1	1			1	
CLERICAL,SECRETARIAL	21	1	4	1	27	2	25	18	9	
SERVICE WORKERS	32		51		83	18	65	23	60	
SKILLED CRAFTS	11		10		21	21		11	10	
LABORERS,UNSKILLED			5		5	5		1	4	
TOTAL	423	32	76	28	559	126	433	295	263	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDGECOMBE COUNTY ADM: 5,001									
SALARIES	9,951,338	1,365,356	1,110,222	12,426,917	1989.87	273.02	222.00	2,484.89	66.2
EMPLOYEE BENEFITS	2,291,183	334,164	276,751	2,902,099	458.14	66.82	55.34	580.30	15.5
PURCHASED SERVICES	368,253	58,123	455,219	881,595	73.64	11.62	91.03	176.29	4.7
SUPPLIES & MATERIALS	496,740	420,553	1,004,164	1,921,457	99.33	84.09	200.79	384.21	10.2
INSTRUCTIONAL EQUIP.	451,433	27,651	8,966	488,051	90.27	5.53	1.79	97.59	2.6
OTHER OBJECTS	11,085	36,716	103,223	151,024	2.22	7.34	20.64	30.20	.8
TOTAL	13,570,033	2,242,564	2,958,546	18,771,143	2713.47	448.42	591.59	3,753.48	100.0
PERCENT OF TOTAL	72.3	11.9	15.8	100.0					

Tarboro

Shelton D. Whitehurst, Supt.
P.O. Box 370, 308 St. Patrick St.
Tarboro, NC 27886

5 Elementary Schools
1 Secondary School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	274	278	223	263	266	238	271	255	225	284	203	190	211	11	40	3232
331	ADM	264	272	218	253	259	238	267	253	215	262	189	182	203	10	39	3124
331	ADA	251	262	210	243	249	229	255	238	201	240	174	168	186	10	37	2953
331	MLD	266	277	220	250	261	239	264	253	208	250	182	172	201	9	41	3093
331	PROM	225	244	212	243	259	239	259	243	203	201	168	166	199	4	40	2905
331	N-P	41	33	8	7	2		5	10	5	49	14	6	2	5	1	188

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	278	244	250	213	231	259	261	264	239	247	214	182	173	15	35	3105
331	ADM	273	246	246	210	230	259	259	262	238	244	212	180	171	15	35	3080
331	ADA	263	238	240	204	223	252	250	251	229	228	203	170	162	14	34	2961

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

331 TARBORO CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	16	18	0	34	0	11	28	0	39	73	36.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.0
TOTAL	0	16	18	0	34	0	12	29	0	41	75	37.3
PRIVATE SR. INST NC	0	3	2	0	5	0	12	6	0	18	23	11.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	3	2	0	5	0	12	7	0	19	24	11.9
COMM COLL, TECH NC	0	2	12	0	14	0	20	17	0	37	51	25.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.0
TOTAL	0	2	12	0	14	0	22	17	0	39	53	26.4
PRIVATE JR. COLL NC	0	2	2	0	4	0	1	2	0	3	7	3.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	1	2	0	3	7	3.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	13	4	0	17	0	6	0	0	6	23	11.4
EMPLOYMENT	0	4	7	0	11	0	4	4	0	8	19	9.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	40	45	0	85	0	57	59	0	116	201	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	3	5	7	1	
PRINCIPALS	6				6	4	2	4	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4		1		5	3	2	3	2	
TOT-ADMINISTRATORS	18		1		19	10	9	14	5	
ELEMENTARY TEACHERS	86	7	10		103	6	97	82	21	
SECONDARY TEACHERS	25	1	2	4	32	8	24	25	7	
OTHER TEACHERS	43	2		10	55	16	39	43	12	
TOT-TEACHERS	154	10	12	14	190	30	160	150	40	
GUIDANCE	7				7		7	5	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	5	1	
CONSULTANT,SUPERVISOR	3	1			4		4	2	2	
OTHER PROFESSIONAL	2	2	1		5		5	5		
TOT-PROFESSIONAL	190	13	14	14	231	40	191	181	50	
TEACHER ASSISTANTS	54	1	6		61	1	60	28	33	
TECHNICIANS										
CLERICAL,SECRETARIAL	16		8		24		24	17	7	
SERVICE WORKERS			56		56	1	55	12	44	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	260	14	84	14	372	42	330	238	134	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TARBORO CITY ADM: 3,124									
SALARIES	6,347,127	478,021	1,046,693	7,871,840	2031.73	153.02	335.05	2,519.80	68.0
EMPLOYEE BENEFITS	1,454,628	117,187	245,205	1,817,021	465.63	37.51	78.49	581.63	15.8
PURCHASED SERVICES	281,984	16,219	306,694	604,897	90.26	5.19	98.17	193.62	5.2
SUPPLIES & MATERIALS	259,369	214,913	490,943	965,225	83.02	68.79	157.15	308.96	8.3
INSTRUCTIONAL EQUIP.	166,809	41,817	6,269	214,894	53.40	13.39	2.01	68.80	1.9
OTHER OBJECTS	1,320	11,159	83,533	96,011	.42	3.57	26.74	30.73	.8
TOTAL	8,511,237	879,316	2,179,337	11,569,890	2724.46	281.47	697.61	3,703.54	100.0
PERCENT OF TOTAL	73.6	7.6	18.8	100.0					

FORSYTH

Dr. Larry D. Coble, Supt.
P.O. Box 2513, Miller Street
Winston-Salem, NC 27102

42 Elementary Schools
9 Secondary Schools
4 Combined Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
340	ENROLL	3242	3181	2896	3008	2836	2775	2805	2729	2782	3420	3085	3068	2927	142	957	39853
340	ADM	3082	3078	2784	2917	2745	2685	2707	2594	2675	3030	2769	2818	2808	139	955	37786
340	ADA	2895	2914	2642	2772	2607	2554	2519	2387	2446	2770	2558	2596	2611	129	850	35250
340	MLD	3096	3073	2777	2929	2761	2697	2680	2562	2645	2891	2610	2710	2725	138	972	37266
340	PROM	2864	2858	2717	2858	2736	2686	2591	2481	2593	2647	2410	2538	2683	138	957	35757
340	N-P	232	215	60	71	25	11	89	81	52	244	200	172	42		15	1509

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
340	ENROLL	3145	3157	2952	2798	2903	2783	2681	2674	2613	3238	3021	2677	2645	145	821	38253
340	ADM	2896	3097	2912	2764	2859	2763	2658	2643	2569	3113	2932	2613	2612	143	802	37376
340	ADA	2793	3012	2834	2683	2772	2685	2539	2516	2428	2917	2776	2479	2496	137	753	35820

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

340 FORSYTH COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	124	277	3	404	0	177	353	4	534	938	34.8
PUBLIC SR. OUT-STATE	0	6	25	1	32	0	4	24	1	29	61	2.3
TOTAL	0	130	302	4	436	0	181	377	5	563	999	37.0
PRIVATE SR. INST NC	0	32	63	0	95	0	28	108	1	137	232	8.6
PRIVATE SR. OUTSTATE	0	6	30	0	36	0	14	41	1	56	92	3.4
TOTAL	0	38	93	0	131	0	42	149	2	193	324	12.0
COMM COLL, TECH NC	0	53	166	1	220	1	95	208	3	307	527	19.5
C.C. TECH OUT-STATE	0	2	5	0	7	0	0	1	1	2	9	0.3
TOTAL	0	55	171	1	227	1	95	209	4	309	536	19.9
PRIVATE JR. COLL NC	0	4	14	0	18	0	3	9	0	12	30	1.1
PRIVATE JR. OUTSTATE	0	2	1	0	3	0	1	4	0	5	8	0.3
TOTAL	0	6	15	0	21	0	4	13	0	17	38	1.4
TRADE, BUSINESS NC	0	3	1	0	4	0	32	37	0	69	73	2.7
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	3	1	0	4	6	0.2
TOTAL	0	3	3	0	6	0	35	38	0	73	79	2.9
MILITARY	0	104	68	0	172	0	12	11	0	23	195	7.2
EMPLOYMENT	2	33	106	0	141	0	37	82	0	119	260	9.6
OTHERS **	1	50	93	0	144	0	41	77	4	122	266	9.9
GRAND TOTAL ***	3	419	851	5	1278	1	447	956	15	1419	2697	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	17	2	9		28	18	10	23	5	
PRINCIPALS	53		2		55	38	17	39	16	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	60		10		70	34	36	46	24	
TOT-ADMINISTRATORS	130	2	21		153	90	63	108	45	
ELEMENTARY TEACHERS	910	48	104		1,062	42	1,020	772	290	
SECONDARY TEACHERS	881	11	142		1,034	340	694	840	194	
OTHER TEACHERS										
TOT-TEACHERS	1,791	59	246		2,096	382	1,714	1,612	484	
GUIDANCE	81		27		108	21	87	76	32	
PSYCHOLOGICAL	4		13		17	7	10	16	1	
LIBRARIAN,AUDIOVISUAL	55		13		68	4	64	45	23	
CONSULTANT,SUPERVISOR	8	2	9		19	8	11	17	2	
OTHER PROFESSIONAL	16	1	24		41	20	21	32	9	
TOT-PROFESSIONAL	2,[illegible]5	64	353		2,502	532	1,970	1,906	596	
TEACHER ASSISTANTS	197	57	79		333	28	305	214	119	
TECHNICIANS	6		20		26	8	18	23	3	
CLERICAL,SECRETARIAL	138	3	120		261	6	255	221	40	
SERVICE WORKERS	236		392		628	193	435	294	334	
SKILLED CRAFTS	29		82		111	111		99	12	
LABORERS,UNSKILLED			34		34	34		28	6	
TOTAL	2,691	124	1,080		3,895	912	2,983	2,785	1,110	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FORSYTH COUNTY ADM: 37,786									
SALARIES	73,663,613	5,065,922	31,291,499	110,021,034	1949.49	134.07	828.12	2,911.68	71.4
EMPLOYEE BENEFITS	16,156,830	1,223,974	7,307,376	24,688,180	427.59	32.39	193.39	653.37	15.9
PURCHASED SERVICES	1,230,807	346,686	2,683,281	4,260,774	32.57	9.17	71.01	112.75	2.8
SUPPLIES & MATERIALS	3,170,306	1,412,882	7,799,070	12,382,257	83.90	37.39	206.40	327.69	8.0
INSTRUCTIONAL EQUIP.	1,429,780	42,901	162,302	1,634,983	37.84	1.14	4.30	43.28	1.1
OTHER OBJECTS	19,862	280,522	897,157	1,197,541	.53	7.42	23.74	31.69	.8
TOTAL	95,671,197	8,372,886	50,140,685	154,184,769	2531.92	221.58	1326.96	4,080.46	100.0
PERCENT OF TOTAL	62.1	5.4	32.5	100.0					

FRANKLIN

R. Eugene Allen, Supt.
P.O. Box 449, 105 S. Bickett Blvd.
Louisburg, NC 27549

7 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
350	ENROLL	398	384	358	378	416	350	364	372	380	457	382	306	269	28	17	4859
350	ADM	379	372	339	371	400	346	350	357	364	418	354	290	260	28	17	4645
350	ADA	354	352	322	353	379	330	331	334	343	386	334	276	247	27	15	4383
350	MLD	379	373	336	372	392	343	343	355	357	392	347	282	260	30	18	4579
350	PROM	361	353	327	345	380	327	337	318	337	320	323	270	253	26	13	4290
350	N-P	18	20	9	27	12	16	6	37	20	72	24	12	7	4	5	289

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
350	ENROLL	370	405	386	360	357	399	339	364	336	414	345	298	307	23	14	4717
350	ADM	363	400	378	354	352	393	336	354	328	403	337	292	304	23	14	4631
350	ADA	346	383	366	343	343	382	325	340	315	384	321	280	291	23	12	4454

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

350 FRANKLIN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	10	0	15	0	14	18	0	32	47	18.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	10	0	15	0	14	18	0	32	47	18.3
PRIVATE SR. INST NC	0	1	4	0	5	0	9	18	0	27	32	12.5
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.8
TOTAL	0	2	4	0	6	0	9	19	0	28	34	13.2
COMM COLL, TECH NC	0	9	18	0	27	0	18	16	0	34	61	23.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	18	0	27	0	18	16	0	34	61	23.7
PRIVATE JR. COLL NC	0	2	7	0	9	0	2	9	0	11	20	7.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	2	9	0	11	20	7.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.8
TOTAL	0	1	0	0	1	0	0	2	0	2	3	1.2
MILITARY	0	10	5	0	15	0	2	1	0	3	18	7.0
EMPLOYMENT	0	8	16	0	24	0	12	13	0	25	49	19.1
OTHERS **	0	9	3	0	12	0	9	4	0	13	25	9.7
GRAND TOTAL ***	0	46	63	0	109	0	66	82	0	148	257	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	4	4	6	2	
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	2	5	4	3	
TOT-ADMINISTRATORS	24				24	14	10	16	8	
ELEMENTARY TEACHERS	164	10	5	2	181	15	166	135	45	1
SECONDARY TEACHERS	59	1	3	17	80	29	51	62	17	1
OTHER TEACHERS										
TOT-TEACHERS	223	11	8	19	261	44	217	197	62	2
GUIDANCE	8			1	9	1	8	7	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	8				8		8	7	1	
CONSULTANT,SUPERVISOR	2		1		3		3	3		
OTHER PROFESSIONAL	6		3		9	1	8	5	4	
TOT-PROFESSIONAL	272	11	12	20	315	61	254	236	77	2
TEACHER ASSISTANTS	64	5	9	2	80	2	78	44	36	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	18	1	8		27	1	26	22	5	
SERVICE WORKERS	16		65		81	23	58	44	37	
SKILLED CRAFTS	6				6	6		6		
LABORERS,UNSKILLED										
TOTAL	376	17	95	22	510	94	416	353	155	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FRANKLIN COUNTY ADM: 4,645									
SALARIES	8,609,690	632,545	1,056,554	10,298,790	1853.54	136.18	227.46	2,217.18	67.4
EMPLOYEE BENEFITS	1,971,198	139,885	348,245	2,459,329	424.37	30.12	74.97	529.46	16.0
PURCHASED SERVICES	298,043	34,981	368,266	701,291	64.16	7.53	79.28	150.97	4.6
SUPPLIES & MATERIALS	452,710	238,197	606,398	1,297,305	97.46	51.28	130.55	279.29	8.5
INSTRUCTIONAL EQUIP.	353,519	55,878		409,397	76.11	12.03		88.14	2.7
OTHER OBJECTS	1,814	4,280	115,538	121,632	.39	.92	24.87	26.18	.8
TOTAL	11,686,975	1,105,767	2,495,002	15,287,744	2516.03	238.06	537.13	3,291.22	100.0
PERCENT OF TOTAL	76.5	7.2	16.3	100.0					

Franklinton

Peggy McGhee, Acting Supt.
Box 430, 1 N. Main Street
Franklinton, NC 27525

1 Elementary School
1 Combined School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
351	ENROLL	110	97	108	103	95	103	95	111	117	133	128	115	84			1399
351	ADM	108	95	101	101	96	100	94	104	116	124	116	111	85			1351
351	ADA	100	90	95	97	92	96	89	95	109	114	107	103	78			1265
351	MLD	108	93	100	102	96	97	95	101	115	113	107	107	85			1319
351	PROM	90	88	93	89	90	95	95	93	112	94	90	97	80			1206
351	N-P	18	5	7	13	6	2		8	3	19	17	10	5			113

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
351	ENROLL	104	91	100	97	98	89	95	96	99	145	114	86	95			1309
351	ADM	100	89	98	95	96	88	93	95	97	137	112	84	93			1277
351	ADA	96	86	95	93	94	86	90	91	90	127	107	80	89			1224

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

351 FRANKLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	4	0	8	0	3	4	0	7	15	20.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.4
TOTAL	0	4	4	0	8	0	4	4	0	8	16	21.6
PRIVATE SR. INST NC	0	0	1	0	1	0	0	0	0	0	1	1.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.4
COMM COLL, TECH NC	0	0	7	0	7	0	8	8	0	16	23	31.1
C.C. TECH OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	5.4
TOTAL	0	2	8	0	10	0	9	8	0	17	27	36.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	2	0	5	0	1	0	0	1	6	8.1
EMPLOYMENT	0	3	7	0	10	0	4	3	0	7	17	23.0
OTHERS **	0	1	2	0	3	0	3	0	0	3	6	8.1
GRAND TOTAL ***	0	13	24	0	37	0	21	16	0	37	74	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	1	8	4	4	6	2	
PRINCIPALS	2				2	1	1	1	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2		1		3	1	2	3		
TOT-ADMINISTRATORS	10		2	1	13	6	7	10	3	
ELEMENTARY TEACHERS	39		2		41	5	36	29	12	
SECONDARY TEACHERS	13		1	8	22	4	18	17	5	
OTHER TEACHERS	16	7	1		24	7	17	16	8	
TOT-TEACHERS	68	7	4	8	87	16	71	62	25	
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	1	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	83	7	6	9	105	22	83	75	30	
TEACHER ASSISTANTS	17	1	2		20		20	7	13	
TECHNICIANS			2		2		2	1	1	
CLERICAL,SECRETARIAL	7		1		8		8	6	2	
SERVICE WORKERS	5		19		24	6	18	6	18	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	112	8	[illegible]	9	159	28	131	95	64	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FRANKLINTON CITY ADM: 1,351									
SALARIES	2,561,224	267,963	230,519	3,059,706	1895.80	198.34	170.63	2,264.77	66.2
EMPLOYEE BENEFITS	586,700	64,703	75,259	726,663	434.27	47.89	55.71	537.87	15.7
PURCHASED SERVICES	103,668	6,619	147,580	257,868	76.73	4.90	109.24	190.87	5.6
SUPPLIES & MATERIALS	121,843	109,566	213,784	445,193	90.19	81.10	158.24	329.53	9.6
INSTRUCTIONAL EQUIP.	62,730	10,134	599	73,464	46.43	7.50	.44	54.37	1.6
OTHER OBJECTS	399	22,551	36,575	59,525	.30	16.69	27.07	44.06	1.3
TOTAL	3,436,565	481,537	704,316	4,622,418	2543.72	356.42	521.33	3,421.47	100.0
PERCENT OF TOTAL	74.4	10.4	15.2	100.0					

GASTON

Dr. George S. McSwain, Supt.
Box 1397, 943 Osceola Street
Gastonia, NC 28053

35 Elementary Schools
6 Secondary Schools
13 Combined Schools

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2305	2433	2401	2375	2253	2192	2287	2345	2583	2534	2778	2393	2196	121	408	31604
360	ADM	2204	2363	2307	2305	2193	2130	2219	2270	2445	2372	2486	2160	2070	120	397	30041
360	ADA	2058	2229	2192	2193	2081	2026	2098	2098	2242	2190	2306	2014	1946	109	361	28143
360	MLD	2198	2360	2300	2297	2198	2132	2241	2247	2388	2301	2352	2069	2034	122	399	29638
360	PROM	2095	2150	2190	2214	2169	2113	2214	2169	2309	2245	2165	1962	1971	122	392	28480
360	N-P	103	210	110	83	29	19	27	78	79	56	187	107	63		7	1158

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2293	2383	2286	2313	2287	2222	2155	2333	2282	2455	2565	2300	2009	117	363	30363
360	ADM	2271	2361	2281	2292	2266	2205	2142	2304	2257	2412	2497	2247	1979	117	360	29991
360	ADA	2199	2290	2219	2219	2195	2128	2065	2205	2133	2282	2362	2143	1897	110	334	28781

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

360 GASTON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	31	161	2	194	0	34	189	3	226	420	21.7
PUBLIC SR. OUT-STATE	0	3	10	1	14	0	3	8	0	11	25	1.3
TOTAL	0	34	171	3	208	0	37	197	3	237	445	23.0
PRIVATE SR. INST NC	0	12	51	0	63	1	9	55	2	67	130	6.7
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	6	3	0	9	13	0.7
TOTAL	0	14	53	0	67	1	15	58	2	76	143	7.4
COMM COLL, TECH NC	0	28	244	6	278	0	34	327	1	362	640	33.0
C.C. TECH OUT-STATE	0	0	5	0	5	0	1	2	0	3	8	0.4
TOTAL	0	28	249	6	283	0	35	329	1	365	648	33.5
PRIVATE JR. COLL NC	0	6	10	0	16	0	4	7	0	11	27	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	6	10	0	16	0	4	8	0	12	28	1.4
TRADE, BUSINESS NC	0	9	28	0	37	0	19	94	1	114	151	7.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	9	28	0	37	0	19	95	1	115	152	7.8
MILITARY	0	25	70	0	95	0	8	4	0	12	107	5.5
EMPLOYMENT	0	30	167	0	197	0	35	137	0	172	369	19.1
OTHERS **	0	4	15	0	19	0	7	19	0	26	45	2.3
GRAND TOTAL ***	0	150	763	9	922	1	160	847	7	1015	1937	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	7	1	7	1	
PRINCIPALS	54				54	44	10	46	8	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	44				44	32	12	38	6	
TOT-ADMINISTRATORS	105		1		106	83	23	91	15	
ELEMENTARY TEACHERS	794	45	27		866	46	820	773	93	
SECONDARY TEACHERS	650	9	17	130	806	225	581	738	67	1
OTHER TEACHERS	14	4	10		28	8	20	25	3	
TOT-TEACHERS	1,458	58	54	130	1,700	279	1,421	1,536	163	1
GUIDANCE	54		3	7	64	15	49	54	10	
PSYCHOLOGICAL	7	4			11	5	6	11		
LIBRARIAN,AUDIOVISUAL	55		1		56	3	53	51	4	1
CONSULTANT,SUPERVISOR	12		4		16	7	9	14	2	
OTHER PROFESSIONAL	6	1	4		11	6	5	11		
TOT-PROFESSIONAL	1,697	63	67	137	1,964	398	1,566	1,768	194	2
TEACHER ASSISTANTS	424	19	3		446	6	440	384	61	1
TECHNICIANS	5		4		9	3	6	9		
CLERICAL,SECRETARIAL	115	1	7	4	127	2	125	121	6	
SERVICE WORKERS	139		170		309	108	201	209	100	
SKILLED CRAFTS			48		48	48		42	6	
LABORERS,UNSKILLED										
TOTAL	2,380	83	299	141	2,903	565	2,338	2,533	367	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GASTON COUNTY ADM: 30,041									
SALARIES	56,576,484	3,564,594	8,690,275	68,831,353	1883.31	118.66	289.28	2,291.25	70.4
EMPLOYEE BENEFITS	13,051,587	807,875	2,006,644	15,866,105	434.46	26.89	66.80	528.15	16.3
PURCHASED SERVICES	1,553,372	288,188	2,341,596	4,183,156	51.71	9.59	77.95	139.25	4.3
SUPPLIES & MATERIALS	2,122,769	1,059,769	3,004,246	6,186,783	70.66	35.28	100.00	205.94	6.3
INSTRUCTIONAL EQUIP.	1,083,916	215,551	1,330,051	2,629,518	36.08	7.18	44.27	87.53	2.7
OTHER OBJECTS	22,555	229	12,378	35,161	.75	.01	.41	1.17	
TOTAL	74,410,681	5,936,205	17,385,190	97,732,077	2476.97	197.61	578.71	3,253.29	100.0
PERCENT OF TOTAL	76.1	6.1	17.8	100.0					

GATES

Bryan J. Salter, Supt.
P.O. Box 125, Gates Co. Office Bldg.
Court Street
Gatesville, NC 27938

5 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370	ENROLL	151	171	129	146	123	121	116	112	144	116	116	128	114		10	1697
370	ADM	139	162	124	139	116	116	111	107	134	105	109	122	112		10	1606
370	ADA	130	154	117	134	112	112	106	103	124	98	101	112	101		8	1512
370	MLD	142	164	126	138	117	115	112	107	132	104	106	120	111		10	1604
370	PROM	136	147	125	137	117	113	107	106	124	101	96	116	108		10	1543
370	N-P	6	17	1	1		2	5	1	8	3	10	4	3			61

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370	ENROLL	149	150	144	129	140	122	120	105	114	139	113	102	120		8	1655
370	ADM	145	150	142	127	138	122	120	105	114	137	111	99	116		8	1634
370	ADA	142	146	139	124	135	118	117	101	110	131	106	95	109		7	1580

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

370 GATES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	2	0	11	0	12	9	0	21	32	30.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.9
TOTAL	0	9	4	0	13	0	12	9	0	21	34	32.1
PRIVATE SR. INST NC	0	0	0	0	0	0	2	0	0	2	2	1.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.9
COMM COLL, TECH NC	0	3	3	0	6	0	12	6	0	18	24	22.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	3	4	0	7	0	12	6	0	18	25	23.6
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	0	0	1	2	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	0	0	1	2	1.9
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	1	0	0	1	0	3	1	0	4	5	4.7
MILITARY	0	9	0	0	9	0	3	0	0	3	12	11.3
EMPLOYMENT	0	8	3	0	11	0	4	1	0	5	16	15.1
OTHERS **	0	1	4	0	5	0	5	0	0	5	10	9.4
GRAND TOTAL ***	0	32	15	0	47	0	42	17	0	59	106	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1		7	3	4	6	1	
PRINCIPALS	6				6	4	2	3	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
TOT-ADMINISTRATORS	14		1		15	9	6	10	5	
ELEMENTARY TEACHERS	52	3	3	2	60	6	54	33	25	2
SECONDARY TEACHERS	13	2	1	8	24	8	16	16	8	
OTHER TEACHERS	18		1		19	5	14	13	6	
TOT-TEACHERS	83	5	5	10	103	19	84	62	39	2
GUIDANCE	2			1	3	1	2	2	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	5	1	
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	4			1	5		5	5		
TOT-PROFESSIONAL	110	5	6	12	133	29	104	85	46	2
TEACHER ASSISTANTS	22	8	1		31		31	11	20	
TECHNICIANS										
CLERICAL,SECRETARIAL	9		6		15		15	9	6	
SERVICE WORKERS	5		27		32	6	26	12	20	
SKILLED CRAFTS	4		4		8	8		3	5	
LABORERS,UNSKILLED										
TOTAL	150	13	44	12	219	43	176	120	97	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATES COUNTY ADM:	1,606								
SALARIES	3,684,254	326,461	609,148	4,619,864	2294.06	203.28	379.30	2,876.64	67.6
EMPLOYEE BENEFITS	816,115	83,435	157,304	1,056,855	508.17	51.95	97.95	658.07	15.4
PURCHASED SERVICES	120,689	46,129	172,496	339,314	75.15	28.72	107.41	211.28	5.0
SUPPLIES & MATERIALS	159,983	131,383	275,702	567,069	99.62	81.81	171.67	353.10	8.3
INSTRUCTIONAL EQUIP	124,788	8,571	4,727	138,087	77.70	5.34	2.94	85.98	2.0
OTHER OBJECTS	24	4,025	108,998	113,047	.01	2.51	67.87	70.39	1.7
TOTAL	4,905,854	600,006	1,328,376	6,834,236	3054.71	373.61	827.14	4,255.46	100.0
PERCENT OF TOTAL	71.8	8.8	19.4	100.0					

GRAHAM

Lowell Crisp, Supt.
P.O. Box 605, Smith Bldg., Main St.
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
380	ENROLL	100	101	102	110	108	120	105	107	109	114	103	87	99	5		1370
380	ADM	95	98	97	104	103	115	104	101	105	102	99	81	93	5		1302
380	ADA	87	92	92	97	98	109	98	94	97	93	91	75	84	5		1212
380	MLD	93	97	99	104	102	116	106	95	106	94	93	78	92	5		1280
380	PROM	93	94	98	103	101	116	102	93	106	80	87	71	89	5		1238
380	N-P		3	1	1	1		4	2		14	6	7	3			42

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
380	ENROLL	93	99	104	101	96	106	123	113	93	114	90	98	70	7		1307
380	ADM	90	98	103	101	95	104	120	111	94	113	87	95	68	7		1286
380	ADA	85	95	101	98	92	102	116	106	90	106	82	89	63	6		1231

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

380 GRAHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	7	0	7	1	0	9	0	10	17	19.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	8	0	8	1	0	9	0	10	18	20.2
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	1	0	1	0	0	1	0	1	2	2.2
COMM COLL, TECH NC	1	0	12	0	13	0	0	12	0	12	25	28.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	12	0	13	0	0	12	0	12	25	28.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	1	0	1	5	5.6
EMPLOYMENT	0	0	15	0	15	3	0	4	0	7	22	24.7
OTHERS **	0	0	6	0	6	3	0	6	2	11	17	19.1
GRAND TOTAL ***	1	0	46	0	47	7	0	33	2	42	89	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	3	2	5		
PRINCIPALS	3				3	2	1	3		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
TOT-ADMINISTRATORS	10				10	7	3	10		
ELEMENTARY TEACHERS	41		2	3	46	10	36	46		
SECONDARY TEACHERS	17		1	8	26	11	15	26		
OTHER TEACHERS	9	10			19	5	14	18		1
TOT-TEACHERS	67	10	3	11	91	26	65	90		1
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	1				1		1	1		
TOT-PROFESSIONAL	82	10	3	11	106	34	72	105		1
TEACHER ASSISTANTS	19	6	3	2	30		30	28		2
TECHNICIANS	2				2		2	2		
CLERICAL,SECRETARIAL	8	1	3		12		12	12		
SERVICE WORKERS	14		16		30	13	17	28		2
SKILLED CRAFTS	3				3	3		3		
LABORERS,UNSKILLED										
TOTAL	128	17	25	13	183	50	133	178		5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRAHAM COUNTY ADM: 1,302									
SALARIES	2,981,650	275,803	297,210	3,554,663	2290.05	211.83	228.27	2,730.15	66.1
EMPLOYEE BENEFITS	686,904	55,794	80,532	823,230	527.58	42.85	61.85	632.28	15.4
PURCHASED SERVICES	81,671	95,372	66,263	243,307	62.73	73.25	50.89	186.87	4.5
SUPPLIES & MATERIALS	185,190	148,727	192,630	526,547	142.23	114.23	147.95	404.41	9.8
INSTRUCTIONAL EQUIP.	162,792	24,782	11,557	199,131	125.03	19.03	8.88	152.94	3.7
OTHER OBJECTS	213	11,310	15,425	26,947	.16	8.69	11.85	20.70	.5
TOTAL	4,098,420	611,788	663,618	5,373,826	3147.78	469.88	509.69	4,127.35	100.0
PERCENT OF TOTAL	76.3	11.4	12.3	100.0					

GRANVILLE

Dr. G. Thomas Houlihan, Supt.
Box 927, 101 Delacroix Street
Oxford, NC 27565

9 Elementary Schools
3 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
390	ENROLL	497	525	538	527	508	511	511	524	521	601	536	464	471	32	40	6806
390	ADM	480	507	523	507	500	501	494	505	508	553	497	434	456	32	41	6538
390	ADA	453	483	498	488	479	480	465	476	478	517	464	407	431	30	39	6188
390	MLD	476	500	522	509	498	503	485	505	503	520	475	412	450	33	49	6440
390	PROM	461	466	514	495	487	484	472	487	495	466	438	388	441	33	49	6176
390	N-P	15	34	8	14	11	19	13	18	8	54	37	24	9			264

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
390	ENROLL	453	503	478	531	502	496	522	503	484	561	505	471	401	20	72	6502
390	ADM	449	501	475	527	501	492	512	494	477	551	499	465	396	19	70	6428
390	ADA	433	487	465	515	487	484	496	471	455	519	472	439	377	19	65	6184

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

390 GRANVILLE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	26	0	40	0	23	26	0	49	89	20.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.5
TOTAL	0	14	26	0	40	0	24	27	0	51	91	21.0
PRIVATE SR. INST NC	0	3	7	0	10	0	6	19	1	26	36	8.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	7	0	10	0	6	19	1	26	36	8.3
COMM COLL, TECH NC	0	3	15	0	18	0	18	34	0	52	70	16.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	15	0	18	0	18	34	0	52	70	16.1
PRIVATE JR. COLL NC	0	3	2	0	5	0	1	7	0	8	13	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	1	7	0	8	13	3.0
TRADE, BUSINESS NC	0	10	6	0	16	0	27	13	0	40	56	12.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	10	7	0	17	0	27	13	0	40	57	13.1
MILITARY	0	22	12	0	34	0	7	0	0	7	41	9.4
EMPLOYMENT	0	41	24	0	65	0	27	17	0	44	109	25.1
OTHERS **	0	4	6	0	10	0	3	4	0	7	17	3.9
GRAND TOTAL ***	0	100	99	0	199	0	113	121	1	235	434	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	14				14	9	5	12	2	
PRINCIPALS	12				12	7	5	9	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	7	3	5	5	
TOT-ADMINISTRATORS	35		1		36	23	13	26	10	
ELEMENTARY TEACHERS	174	2	15		191	18	173	144	47	
SECONDARY TEACHERS	75	3	4	27	109	45	64	86	23	
OTHER TEACHERS	61	11	4		76	24	52	49	27	
TOT-TEACHERS	310	16	23	27	376	87	289	279	97	
GUIDANCE	12		3		15	1	14	10	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10		2		12	1	11	7	5	
CONSULTANT, SUPERVISOR	5				5	3	2	4	1	
OTHER PROFESSIONAL	5	1			6		6	3	3	
TOT-PROFESSIONAL	377	17	29	27	450	115	335	329	121	
TEACHER ASSISTANTS	86	3	20		109	4	105	80	29	
TECHNICIANS										
CLERICAL, SECRETARIAL	28		22		50	1	49	39	11	
SERVICE WORKERS	25		82		107	29	78	32	75	
SKILLED CRAFTS	8		14		22	22		16	6	
LABORERS, UNSKILLED										
TOTAL	524	20	167	27	738	171	567	496	242	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRANVILLE COUNTY ADM: 6,538									
SALARIES	12,321,661	921,355	2,470,996	15,714,031	1884.63	140.92	377.94	2,403.49	65.8
EMPLOYEE BENEFITS	2,824,499	229,625	614,298	3,668,422	432.01	35.12	93.96	561.09	15.4
PURCHASED SERVICES	498,599	56,478	751,209	1,306,286	76.26	8.64	114.90	199.80	5.5
SUPPLIES & MATERIALS	607,029	518,690	996,346	2,122,065	92.85	79.33	152.39	324.57	8.9
INSTRUCTIONAL EQUIP.	504,054	230,506	62,020	796,581	77.10	35.26	9.49	121.85	3.3
OTHER OBJECTS	16,632	89,199	152,259	258,090	2.54	13.64	23.29	39.47	1.1
TOTAL	16,772,494	2,045,852	5,047,128	23,865,475	2565.39	312.91	771.97	3,650.27	100.0
PERCENT OF TOTAL	70.3	8.6	21.1	100.0					

GREENE

Dr. W. Earl Watson, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580

4 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	239	234	210	220	206	192	218	246	268	247	208	173	163	10	28	2862
400	ADM	226	225	194	218	208	191	211	240	259	230	197	167	158	11	37	2772
400	ADA	214	215	187	208	199	183	201	225	241	212	183	154	145	10	35	2612
400	MLD	223	223	197	217	211	192	211	236	256	222	188	165	156	11	42	2750
400	PROM	179	191	193	204	211	190	204	233	252	208	183	164	153	11	42	2618
400	N-P	44	32	4	13		2	7	3	4	14	5	1	3			132

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	204	217	205	218	211	220	196	202	236	288	203	181	169	12	36	2798
400	ADM	201	211	202	217	210	217	191	199	232	275	196	175	166	12	36	2740
400	ADA	194	206	197	212	205	212	185	192	220	263	188	169	157	12	35	2647

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

400 GREENE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	9	0	14	0	11	5	0	16	30	19.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	11	5	0	16	30	19.9
PRIVATE SR. INST NC	0	3	2	0	5	0	4	2	0	6	11	7.3
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	4	2	0	6	0	4	2	0	6	12	7.9
COMM COLL, TECH NC	0	6	13	0	19	0	12	30	0	42	61	40.4
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	7	13	0	20	0	12	30	0	42	62	41.1
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	1	0	2	3	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	1	0	2	3	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	2.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	1	0	0	1	0	2	1	0	3	4	2.6
MILITARY	0	5	2	0	7	0	5	0	0	5	12	7.9
EMPLOYMENT	0	3	5	0	8	0	12	0	0	12	20	13.2
OTHERS **	0	0	2	0	2	0	5	1	0	6	8	5.3
GRAND TOTAL ***	0	26	33	0	59	0	52	40	0	92	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1	1	10	3	7	9	1	
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	2	2	
TOT-ADMINISTRATORS	16	1	1	1	19	8	11	15	4	
ELEMENTARY TEACHERS	76		1	2	79	5	74	68	11	
SECONDARY TEACHERS	30			13	43	16	27	29	14	
OTHER TEACHERS	32	15	1		48	6	42	34	12	2
TOT-TEACHERS	138	15	2	15	170	27	143	131	37	2
GUIDANCE	6			1	7		7	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR	3		1		4	2	2	3	1	
OTHER PROFESSIONAL	1				1		1	1		
TOT-PROFESSIONAL	170	16	4	17	207	37	170	162	43	2
TEACHER ASSISTANTS	39	4	9	2	54		54	31	23	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	11	1	9		21		21	17	4	
SERVICE WORKERS	51	23	20		94	13	81	27	67	
SKILLED CRAFTS	6		3		9	9		7	2	
LABORERS, UNSKILLED										
TOTAL	277	44	46	19	386	60	326	245	139	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENE COUNTY ADM: 2,772									
SALARIES	6,715,612	718,269	735,130	8,169,011	2422.66	259.12	265.20	2,946.98	68.8
EMPLOYEE BENEFITS	1,501,236	170,677	171,574	1,843,486	541.57	61.57	61.90	665.04	15.5
PURCHASED SERVICES	203,568	27,116	374,038	604,722	73.44	9.78	134.93	218.15	5.1
SUPPLIES & MATERIALS	299,012	283,073	295,476	877,561	107.87	102.12	106.59	316.58	7.4
INSTRUCTIONAL EQUIP.	223,016	12,831	5,121	240,969	80.45	4.63	1.85	86.93	2.0
OTHER OBJECTS	1,150	50,997	84,412	136,560	.41	18.40	30.45	49.26	1.2
TOTAL	8,943,594	1,262,964	1,665,751	11,872,309	3226.40	455.62	600.92	4,282.94	100.0
PERCENT OF TOTAL	75.4	10.6	14.0	100.0					

GUILFORD

Dr. E. Wayne Trogdon, Supt.
120 Franklin Boulevard
Greensboro, NC 27401

32 Elementary Schools
8 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
410	ENROLL	2059	1849	1806	1936	1844	1878	1873	1776	1885	1940	1955	1831	1841		105	24578
410	ADM	1982	1768	1754	1881	1804	1833	1828	1741	1822	1843	1870	1715	1802		103	23746
410	ADA	1865	1681	1671	1798	1714	1750	1729	1634	1696	1723	1747	1601	1678		97	22384
410	MLD	1987	1774	1758	1890	1817	1844	1823	1731	1810	1794	1815	1668	1787		99	23597
410	PROM	1606	1672	1725	1836	1797	1821	1764	1686	1745	1657	1679	1615	1772		99	22474
410	N-P	381	102	33	54	20	23	59	45	65	137	136	53	15			1123

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
410	ENROLL	2096	1818	1795	1820	1902	1884	1910	1873	1797	1918	1792	1712	1685		112	24114
410	ADM	2082	1803	1775	1807	1890	1870	1892	1858	1787	1891	1768	1700	1673		109	23905
410	ADA	2013	1753	1741	1764	1841	1817	1829	1784	1714	1847	1730	1658	1633		105	23229

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

410 GUILFORD COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	34	214	7	256	2	55	262	1	320	576	32.8
PUBLIC SR. OUT-STATE	0	1	16	0	17	0	1	13	1	15	32	1.8
TOTAL	1	35	230	7	273	2	56	275	2	335	608	34.6
PRIVATE SR. INST NC	2	10	52	1	65	1	5	67	1	74	139	7.9
PRIVATE SR. OUTSTATE	0	1	9	0	10	0	4	9	1	14	24	1.4
TOTAL	2	11	61	1	75	1	9	76	2	88	163	9.3
COMM COLL, TECH NC	1	31	191	1	224	3	44	241	4	292	516	29.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.2
TOTAL	1	31	192	1	225	3	45	242	4	294	519	29.5
PRIVATE JR. COLL NC	0	0	9	0	9	0	0	10	0	10	19	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	9	0	9	0	0	11	0	11	20	1.1
TRADE, BUSINESS NC	0	3	5	0	8	2	6	30	0	38	46	2.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.3
TOTAL	0	3	8	0	11	2	6	32	0	40	51	2.9
MILITARY	1	16	33	0	50	0	4	11	0	15	65	3.7
EMPLOYMENT	1	25	149	0	175	2	15	74	0	91	266	15.1
OTHERS **	1	5	42	0	48	0	2	16	0	18	66	3.8
GRAND TOTAL ***	7	126	724	9	866	10	137	737	8	892	1758	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	2	9		18	10	8	11	6	1
PRINCIPALS	40				40	27	13	32	8	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	34		5		39	20	19	27	12	
TOT-ADMINISTRATORS	81	2	14		97	57	40	70	26	1
ELEMENTARY TEACHERS	666	5	86	24	781	44	737	676	102	3
SECONDARY TEACHERS	247	2	33	80	362	120	242	321	36	5
OTHER TEACHERS	211	24	33		268	92	176	232	35	1
TOT-TEACHERS	1,124	31	152	104	1,411	256	1,155	1,229	173	9
GUIDANCE	49		16		65	8	57	51	14	
PSYCHOLOGICAL	5	1	6		12	4	8	10	2	
LIBRARIAN,AUDIOVISUAL	41		6		47		47	37	9	1
CONSULTANT,SUPERVISOR	4		12	3	19	5	14	15	4	
OTHER PROFESSIONAL	9	2	13		24	10	14	20	4	
TOT-PROFESSIONAL	1,313	36	219	107	1,675	340	1,335	1,432	232	11
TEACHER ASSISTANTS	308	4	90		402	11	391	307	95	
TECHNICIANS	1		16		17	8	9	14	3	
CLERICAL,SECRETARIAL	88	1	59		148	2	146	131	17	
SERVICE WORKERS	334		130		464	112	352	369	94	1
SKILLED CRAFTS	44		54		98	97	1	82	15	1
LABORERS,UNSKILLED										
TOTAL	2,088	41	568	107	2,804	570	2,234	2,335	456	13

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GUILFORD COUNTY ADM: 23,746									
SALARIES	45,088,925	1,867,729	14,727,661	61,684,315	1898.80	78.65	620.22	2,597.67	63.8
EMPLOYEE BENEFITS	10,378,364	419,357	3,275,944	14,073,665	437.06	17.66	137.96	592.68	14.4
PURCHASED SERVICES	2,283,742	161,606	6,494,309	8,939,656	96.17	6.81	273.49	376.47	9.2
SUPPLIES & MATERIALS	1,846,301	904,231	4,749,670	7,500,202	77.75	38.08	200.02	315.85	7.8
INSTRUCTIONAL EQUIP.	1,610,170	17,050	2,005,527	3,632,748	67.81	.72	84.46	152.99	3.8
OTHER OBJECTS	10,355	132,874	780,921	924,150	.44	5.60	32.89	38.93	1.0
TOTAL	61,217,857	3,502,847	32,034,032	96,754,736	2578.03	147.52	1349.04	4,074.59	100.0
PERCENT OF TOTAL	63.3	3.6	33.1	100.0					

Greensboro

Dr. John A. Eberhart, Supt.
P.O. Drawer V, 712 N. Eugene St.
Greensboro, NC 27402

30 Elementary Schools
5 Secondary Schools
3 Combined Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
411	ENROLL	1679	1583	1582	1606	1600	1495	1552	1555	1513	1769	1688	1541	1428	214	298	21103
411	ADM	1625	1522	1526	1543	1557	1455	1505	1500	1443	1634	1506	1381	1408	204	294	20103
411	ADA	1518	1438	1447	1469	1477	1382	1413	1393	1338	1480	1368	1245	1274	186	261	18689
411	MLD	1630	1522	1532	1537	1558	1453	1500	1501	1439	1570	1438	1283	1428	208	302	19901
411	PROM	1482	1447	1505	1491	1520	1442	1449	1444	1390	1373	1227	1139	1395	208	297	18809
411	N-P	148	75	27	46	38	11	51	57	49	197	211	144	33		5	1092

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
411	ENROLL	1574	1646	1510	1613	1557	1538	1546	1511	1521	1638	1633	1422	1242	200	265	20416
411	ADM	1540	1626	1493	1597	1543	1523	1524	1486	1493	1575	1567	1385	1212	198	261	20023
411	ADA	1480	1581	1454	1550	1500	1477	1467	1419	1420	1463	1455	1293	1134	186	244	19123

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

411 GREENSBORO CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	117	177	9	304	0	140	176	9	325	629	44.1
PUBLIC SR. OUT-STATE	0	11	18	2	31	0	8	24	0	32	63	4.4
TOTAL	1	128	195	11	335	0	148	200	9	357	692	48.6
PRIVATE SR. INST NC	0	14	30	2	46	0	15	45	3	63	109	7.6
PRIVATE SR. OUTSTATE	0	8	18	3	29	0	12	19	1	32	61	4.3
TOTAL	0	22	48	5	75	0	27	64	4	95	170	11.9
COMM COLL, TECH NC	0	38	58	2	98	0	66	53	1	120	218	15.3
C.C. TECH OUT-STATE	0	2	1	0	3	0	3	2	0	5	8	0.6
TOTAL	0	40	59	2	101	0	69	55	1	125	226	15.9
PRIVATE JR. COLL NC	0	8	5	0	13	0	4	10	0	14	27	1.9
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	1	1	0	2	4	0.3
TOTAL	0	10	5	0	15	0	5	11	0	16	31	2.2
TRADE, BUSINESS NC	0	8	6	0	14	0	13	2	0	15	29	2.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	0.2
TOTAL	0	8	8	0	16	0	14	2	0	16	32	2.2
MILITARY	0	54	10	0	64	0	24	0	0	24	88	6.2
EMPLOYMENT	1	41	34	1	77	0	40	30	0	70	147	10.3
OTHERS **	0	13	4	3	20	0	10	6	3	19	39	2.7
GRAND TOTAL ***	2	316	363	22	703	0	337	368	17	722	1425	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		4		9	7	2	6	3	
PRINCIPALS	38				38	25	13	22	16	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	29		7		36	26	10	21	14	1
TOT-ADMINISTRATORS	72		11		83	58	25	49	33	1
ELEMENTARY TEACHERS	392	1	105		498	16	482	342	148	8
SECONDARY TEACHERS	466	4	94	99	663	192	471	474	185	4
OTHER TEACHERS	157	57	3		217	20	197	165	51	1
TOT-TEACHERS	1,015	62	202	99	1,378	228	1,150	981	384	13
GUIDANCE	49		17	3	69	11	58	43	26	
PSYCHOLOGICAL			11		11	3	8	9	2	
LIBRARIAN,AUDIOVISUAL	32		13		45		45	36	9	
CONSULTANT,SUPERVISOR	6	1	6	2	15	10	5	11	4	
OTHER PROFESSIONAL	20	14	43		77	26	51	53	23	1
TOT-PROFESSIONAL	1,194	77	303	104	1,678	336	1,342	1,182	481	15
TEACHER ASSISTANTS	303	26	39		368	13	355	181	183	4
TECHNICIANS			17		17	10	7	12	4	1
CLERICAL,SECRETARIAL	51	2	95		148	1	147	112	36	
SERVICE WORKERS	261				261	112	149	41	219	1
SKILLED CRAFTS			36		36	35	1	28	8	
LABORERS,UNSKILLED			9		9	9		3	6	
TOTAL	1,809	105	499	104	2,517	516	2,001	1,559	937	21

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENSBORO CITY ADM: 20,103									
SALARIES	42,162,295	3,107,721	18,247,200	63,517,215	2097.31	154.59	907.69	3,159.59	69.0
EMPLOYEE BENEFITS	9,579,099	739,975	4,271,518	14,590,593	476.50	36.81	212.48	725.79	15.9
PURCHASED SERVICES	1,246,776	135,833	2,906,066	4,288,674	62.02	6.76	144.56	213.34	4.7
SUPPLIES & MATERIALS	1,569,374	1,170,707	4,257,714	6,997,795	78.07	58.24	211.79	348.10	7.6
INSTRUCTIONAL EQUIP.	1,411,854	24,266	429,251	1,865,371	70.23	1.21	21.35	92.79	2.0
OTHER OBJECTS	11,227	131,604	591,299	734,130	.56	6.55	29.41	36.52	.8
TOTAL	55,980,625	5,310,106	30,703,048	91,993,779	2784.69	264.16	1527.28	4,576.13	100.0
PERCENT OF TOTAL	60.8	5.8	33.4	100.0					

High Point

Dr. C. Owen Phillips, Supt.
P.O. Box 789, 900 English Rd.
High Point, NC 27261

12 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	712	623	718	647	606	608	654	589	598	723	586	506	489	37	154	8250
412	ADM	677	588	692	611	575	586	619	564	567	642	537	469	472	38	165	7802
412	ADA	637	564	661	584	548	558	588	531	533	591	495	433	442	32	151	7348
412	MLD	673	586	693	606	574	580	611	556	565	614	512	452	468	39	172	7701
412	PROM	561	540	651	581	563	578	568	530	513	502	456	429	460	39	172	7143
412	N-P	112	46	42	25	11	2	43	26	52	112	56	23	8			558

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	697	638	588	659	592	553	596	622	568	680	538	478	448	44	164	7865
412	ADM	686	630	580	647	585	544	586	614	561	651	524	466	441	42	159	7716
412	ADA	663	613	565	631	570	528	565	591	532	617	495	441	417	39	152	7419

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

412 HIGH POINT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	38	1	50	0	28	51	1	80	130	28.0
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	0	3	1	4	8	1.7
TOTAL	0	13	40	1	54	0	28	54	2	84	138	29.7
PRIVATE SR. INST NC	0	4	17	0	21	0	11	20	1	32	53	11.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	0.6
TOTAL	0	4	19	0	23	0	12	20	1	33	56	12.1
COMM COLL, TECH NC	0	13	27	0	40	0	28	23	0	51	91	19.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	27	0	40	0	28	23	0	51	91	19.6
PRIVATE JR. COLL NC	0	0	5	0	5	0	4	6	0	10	15	3.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	4	6	0	10	15	3.2
TRADE, BUSINESS NC	0	3	1	0	4	0	12	5	0	17	21	4.5
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	4	1	0	5	0	12	5	0	17	22	4.7
MILITARY	0	13	6	0	19	0	10	3	0	13	32	6.9
EMPLOYMENT	0	25	21	0	46	0	12	14	0	26	72	15.5
OTHERS **	0	9	9	0	18	1	15	4	0	20	38	8.2
GRAND TOTAL ***	0	81	128	1	210	1	121	129	3	254	464	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	5	1	5	1	
PRINCIPALS	17				17	9	8	12	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		2		11	5	6	7	4	
TOT-ADMINISTRATORS	31		3		34	19	15	24	10	
ELEMENTARY TEACHERS	220	5	41	8	274	26	248	219	54	1
SECONDARY TEACHERS	81		19	33	133	55	78	112	20	1
OTHER TEACHERS	77	25	15	2	119	11	108	98	18	3
TOT-TEACHERS	378	30	75	43	526	92	434	429	92	5
GUIDANCE	21			3	24	5	19	16	8	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	16				16		16	12	4	
CONSULTANT, SUPERVISOR	3	4	2		9	2	7	6	3	
OTHER PROFESSIONAL	1		3		4	2	2	3	1	
TOT-PROFESSIONAL	451	34	84	46	615	121	494	492	118	5
TEACHER ASSISTANTS	122	5	62		189	5	184	130	58	1
TECHNICIANS	1		2		3	1	2	3		
CLERICAL, SECRETARIAL	22	1	33	2	58	1	57	46	12	
SERVICE WORKERS	132		15		147	38	109	68	79	
SKILLED CRAFTS			15		15	15		13	1	1
LABORERS, UNSKILLED			5		5	5		1	3	1
TOTAL	728	40	216	48	1,032	186	846	753	271	8

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY ADM: 7,802									
SALARIES	15,697,670	1,463,934	6,659,268	23,820,872	2012.01	187.64	853.53	3,053.18	69.1
EMPLOYEE BENEFITS	3,579,969	357,595	1,538,375	5,475,939	458.85	45.83	197.18	701.86	15.8
PURCHASED SERVICES	417,728	194 476	1,385,289	1,997,494	53.54	24.93	177.56	256.03	5.8
SUPPLIES & MATERIALS	517,825	493,431	1,355,621	2,366,877	66.37	63.24	173.75	303.36	6.9
INSTRUCTIONAL EQUIP.	279,378	54,649	237,925	571,953	35.81	7.00	30.50	72.31	1.7
OTHER OBJECTS	140		225,916	226,056	.02	28.96	28.98	.7	
TOTAL	20,492,710	2,564,086	11,402,394	34,459,190	2626.60	328.64	1461.48	4,416.72	100.0
PERCENT OF TOTAL	59.5	7.4	33.1	100.0					

HALIFAX

Steve Wrenn, Supt.
P.O. Box 468, Hwy. 301-S.
Halifax, NC 27839

15 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420	ENROLL	526	565	583	542	518	495	519	511	501	737	496	388	363	34	23	6801
420	ADM	511	552	569	530	506	491	509	489	485	641	457	355	339	34	25	6493
420	ADA	477	524	540	504	483	471	481	456	453	566	417	321	306	32	23	6054
420	MLD	515	549	569	536	506	492	514	484	482	596	445	341	331	34	27	6421
420	PROM	481	481	535	503	497	488	489	467	456	492	417	326	319	24	27	6002
420	N-P	34	68	34	33	9	4	25	17	26	104	28	15	12	10		419

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420	ENROLL	551	533	523	568	503	497	524	518	482	650	461	456	342	36	20	6664
420	ADM	545	530	515	563	501	489	518	509	469	610	443	435	324	35	19	6505
420	ADA	525	515	503	553	486	482	500	488	446	553	414	404	302	34	18	6223

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

420 HALIFAX COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	32	1	0	34	1	53	2	1	57	91	29.0
PUBLIC SR. OUT-STATE	0	4	1	0	5	0	4	0	0	4	9	2.9
TOTAL	1	36	2	0	39	1	57	2	1	61	100	31.8
PRIVATE SR. INST NC	0	0	0	0	0	0	3	0	0	3	3	1.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	0	0	0	0	0	5	0	0	5	5	1.6
COMM COLL, TECH NC	0	5	1	0	6	4	12	3	0	19	25	8.0
C.C. TECH OUT-STATE	0	0	0	0	0	1	1	0	0	2	2	0.6
TOTAL	0	5	1	0	6	5	13	3	0	21	27	8.6
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	0	0	1	2	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.6
TRADE, BUSINESS NC	0	4	0	0	4	1	14	0	0	15	19	6.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	4	0	0	4	1	15	0	0	16	20	6.4
MILITARY	0	30	0	0	30	0	2	0	0	2	32	10.2
EMPLOYMENT	4	12	8	1	25	1	8	4	0	13	38	12.1
OTHERS **	4	38	3	0	45	5	38	2	0	45	90	28.7
GRAND TOTAL ***	9	126	14	1	150	13	139	11	1	164	314	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	3	1	1	11	7	4	4	6	1
PRINCIPALS	17				17	14	3	5	12	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	3	6	
TOT-ADMINISTRATORS	32	3	1	1	37	26	11	12	24	1
ELEMENTARY TEACHERS	196	34		10	240	36	204	65	172	3
SECONDARY TEACHERS	73	1		26	100	41	59	38	61	1
OTHER TEACHERS	28				28	14	14	15	13	
TOT-TEACHERS	297	35		36	368	91	277	118	246	4
GUIDANCE	9	4			13	2	11	4	9	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	14				14		14	7	7	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2	1	1		2	
TOT-PROFESSIONAL	355	42	1	37	435	120	315	142	288	5
TEACHER ASSISTANTS	98	3			101	1	100	10	87	4
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	23	1	17		41	1	40	12	28	1
SERVICE WORKERS	22		95		117	30	87	12	104	1
SKILLED CRAFTS	11				11	11		6	5	
LABORERS, UNSKILLED			19		19	19		10	9	
TOTAL	509	46	133	37	725	183	542	193	521	11

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HALIFAX COUNTY ADM:	6,493								
SALARIES	12,939,544	2,044,816	979,633	15,963,992	1992.85	314.93	150.88	2,458.66	68.9
EMPLOYEE BENEFITS	2,955,158	470,777	219,105	3,645,040	455.13	72.51	33.74	561.38	15.6
PURCHASED SERVICES	89,984	81,560	706,898	878,442	13.86	12.56	108.87	135.29	3.8
SUPPLIES & MATERIALS	766,102	829,766	409,376	2,005,244	117.99	127.79	63.05	308.83	8.7
INSTRUCTIONAL EQUIP.	414,191	47,364	6,002	467,556	63.79	7.29	.92	72.00	2.0
OTHER OBJECTS	1,593	112,623	106,722	220,938	.25	17.35	16.44	34.04	1.0
TOTAL	17,166,571	3,586,906	2,427,736	23,181,213	2643.87	552.43	373.90	3,570.20	100.0
PERCENT OF TOTAL	74.0	15.5	10.5	100.0					

Roanoke Rapids

Michael F. Williams, Supt.
536 Hamilton Street
Roanoke Rapids, NC 27870

4 Elementary Schools
1 Secondary School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
421	ENROLL	247	223	254	239	207	236	203	235	209	217	233	213	201	14		2931
421	ADM	233	216	249	239	208	232	199	233	200	205	216	190	192	13		2825
421	ADA	222	208	237	230	199	221	187	216	184	192	206	179	182	12		2675
421	MLD	229	215	248	248	213	237	201	234	196	201	210	183	189	13		2817
421	PROM	214	203	245	244	212	236	199	227	194	201	210	183	180	13		2761
421	N-P	15	12	3	4	1	1	2	7	2				9			56

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
421	ENROLL	252	241	211	242	235	206	240	223	212	208	213	208	198	14		2903
421	ADM	248	238	210	250	240	205	238	222	210	203	210	205	198	14		2891
421	ADA	242	232	206	244	233	200	230	213	201	194	202	197	189	13		2796

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

421 ROANOKE RAPIDS CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	22	0	23	0	1	28	0	29	52	29.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	22	0	23	0	1	28	0	29	52	29.5
PRIVATE SR. INST NC	0	0	2	0	2	0	1	9	0	10	12	6.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.1
TOTAL	0	0	2	0	2	0	1	11	0	12	14	8.0
COMM COLL, TECH NC	0	0	19	0	19	0	1	39	0	40	59	33.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	20	0	20	0	1	39	0	40	60	34.1
PRIVATE JR. COLL NC	0	0	5	0	5	0	1	2	0	3	8	4.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	1	2	0	3	8	4.5
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
MILITARY	0	0	8	0	8	0	0	0	0	0	8	4.5
EMPLOYMENT	0	0	15	0	15	0	1	6	0	7	22	12.5
OTHERS **	0	2	7	0	9	0	0	2	0	2	11	6.3
GRAND TOTAL ***	0	3	80	0	83	0	5	88	0	93	176	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		2	1	9	3	6	9		
PRINCIPALS	5				5	3	2	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
TOT-ADMINISTRATORS	15		2	1	18	8	10	18		
ELEMENTARY TEACHERS	76	1	9	3	89	5	84	87	2	
SECONDARY TEACHERS	24		4	9	37	12	25	36	1	
OTHER TEACHERS	35	7			42	12	30	40	2	
TOT-TEACHERS	135	8	13	12	168	29	139	163	5	
GUIDANCE	7		1	1	9	3	6	9		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR	4				4	2	2	4		
OTHER PROFESSIONAL	4				4	3	1	4		
TOT-PROFESSIONAL	170	8	16	14	208	45	163	203	5	
TEACHER ASSISTANTS	40	2	17	2	61		61	58	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	10	1	9	1	21		21	21		
SERVICE WORKERS	17		25		42	16	26	25	17	
SKILLED CRAFTS	1		1		2	1	1	2		
LABORERS, UNSKILLED										
TOTAL	238	11	68	17	334	62	272	309	25	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROANOKE RAPIDS CITY ADM: 2,825									
SALARIES	5,945,094	350,943	1,357,223	7,653,260	2104.46	124.23	480.43	2,709.12	71.2
EMPLOYEE BENEFITS	1,351,778	81,754	351,493	1,785,025	478.51	28.94	124.42	631.87	16.6
PURCHASED SERVICES	167,122	6,917	309,650	483,689	59.16	2.45	109.61	171.22	4.5
SUPPLIES & MATERIALS	174,465	93,326	341,816	609,607	61.76	33.04	121.00	215.80	5.7
INSTRUCTIONAL EQUIP.	115,942	8,280	7,762	131,984	41.04	2.93	2.75	46.72	1.2
OTHER OBJECTS	333	11,637	74,599	86,570	.12	4.12	26.41	30.65	.8
TOTAL	7,754,734	552,858	2,442,544	10,750,136	2745.05	195.71	864.62	3,805.38	100.0
PERCENT OF TOTAL	72.2	5.1	22.7	100.0					

Weldon

George M. Hood, Supt.
Box 31, 120 Coward Street
Weldon, NC 27890

2 Elementary Schools
1 Combined School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	90	103	111	125	95	98	95	117	114	100	94	97	71	12		1322
422	ADM	84	98	108	117	93	93	93	107	110	93	85	83	76	9		1249
422	ADA	79	94	104	112	89	89	89	102	100	85	77	77	70	9		1176
422	MLD	83	102	109	112	96	94	90	107	108	87	80	79	77	9		1233
422	PROM	81	100	108	110	94	94	89	107	106	80	70	78	76	9		1202
422	N-P	2	2	1	2	2		1		2	7	10	1	1			31

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	87	89	98	107	119	98	92	93	109	118	77	73	80	10		1250
422	ADM	86	87	96	104	115	96	94	90	103	115	73	66	76	10		1211
422	ADA	84	84	95	102	112	94	91	87	98	107	70	63	71	10		1168

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

422 WELDON CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	0	0	11	0	16	0	0	16	27	37.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	0	0	11	0	16	0	0	16	27	37.0
PRIVATE SR. INST NC	0	2	0	0	2	0	2	0	0	2	4	5.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	5.5
COMM COLL, TECH NC	0	2	0	0	2	0	9	1	0	10	12	16.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	4.1
TOTAL	0	2	0	0	2	0	12	1	0	13	15	20.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	0	0	2	2	2.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.4
MILITARY	0	4	1	0	5	0	2	1	0	3	8	11.0
EMPLOYMENT	0	8	0	0	8	0	7	1	0	8	16	21.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	1	0	28	0	42	3	0	45	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3	1	1	1	6	4	2	2	4	
PRINCIPALS	3				3	1	2	1	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
TOT-ADMINISTRATORS	8	1	1	1	11	7	4	4	7	
ELEMENTARY TEACHERS	32	8			40	6	34	16	24	
SECONDARY TEACHERS	18	1	2	7	28	12	16	8	20	
OTHER TEACHERS	9				9	4	5	1	8	
TOT-TEACHERS	59	9	2	7	77	22	55	25	52	
GUIDANCE	3				3	2	1	1	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3	1	2	2	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	73	10	3	8	94	32	62	32	62	
TEACHER ASSISTANTS	17	3	1	1	22		22	2	20	
TECHNICIANS										
CLERICAL,SECRETARIAL	6	8			14		14	5	9	
SERVICE WORKERS	6	7	15		28	8	20	1	27	
SKILLED CRAFTS	1				1	1		1		
LABORERS,UNSKILLED										
TOTAL	103	28	19	9	159	41	118	41	118	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WELDON CITY ADM: 1,249									
SALARIES	2,747,846	368,657	387,324	3,503,827	2200.04	295.16	310.11	2,805.31	67.0
EMPLOYEE BENEFITS	609,883	65,893	79,644	755,421	488.30	52.76	63.77	604.83	14.4
PURCHASED SERVICES	105,226	18,463	243,837	367,526	84.25	14.78	195.23	294.26	7.0
SUPPLIES & MATERIALS	116,937	171,673	135,360	423,971	93.62	137.45	108.37	339.44	8.1
INSTRUCTIONAL EQUIP.	94,877	7,308	7,561	109,747	75.96	5.85	6.05	87.86	2.1
OTHER OBJECTS	958	26,107	45,173	72,238	.77	20.90	36.17	57.84	1.4
TOTAL	3,675,728	658,102	898,899	5,232,729	2942.94	526.90	719.70	4,189.54	100.0
PERCENT OF TOTAL	70.2	12.6	17.2	100.0					

HARNETT

Ivo A. Wortman, Jr., Supt.
P.O. Box 1029, 1008 Eleventh St.
Lillington, NC 27546

17 Elementary Schools
3 Secondary Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
430	ENROLL	1038	1067	931	949	891	923	896	954	938	1036	922	831	781	26	199	12382
430	ADM	965	1002	871	916	851	884	870	916	903	962	846	765	749	26	207	11733
430	ADA	901	947	831	871	816	842	827	865	847	883	772	693	674	25	190	10984
430	MLD	961	975	859	924	847	870	864	910	890	922	802	721	729	27	230	11531
430	PROM	879	896	848	904	828	846	843	887	882	832	745	680	717	27	228	11042
430	N-P	82	79	11	20	19	24	21	23	8	90	57	41	12		2	489

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
430	ENROLL	1023	983	944	902	936	862	896	898	906	987	902	790	697	25	233	11984
430	ADM	1008	962	936	896	928	856	885	890	896	965	890	774	683	25	230	11824
430	ADA	958	921	904	866	898	831	857	858	858	924	848	736	651	25	213	11348

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

430 HARNETT COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	19	49	1	70	0	23	38	1	62	132	18.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.1
TOTAL	1	19	49	1	70	0	23	38	2	63	133	18.3
PRIVATE SR. INST NC	0	2	14	0	16	0	5	20	0	25	41	5.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	0.4
TOTAL	0	2	15	0	17	0	6	21	0	27	44	6.0
COMM COLL, TECH NC	0	18	94	1	113	1	30	123	0	154	267	36.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	94	1	113	1	30	123	0	154	267	36.7
PRIVATE JR. COLL NC	0	4	4	0	8	0	3	9	0	12	20	2.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	0	8	0	3	9	0	12	20	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	1	0	0	1	4	0.5
TOTAL	0	2	1	0	3	0	1	0	0	1	4	0.5
MILITARY	1	38	26	1	66	0	8	7	0	15	81	11.1
EMPLOYMENT	0	39	61	0	100	0	24	49	0	73	173	23.8
OTHERS **	0	0	0	0	0	0	1	5	0	6	6	0.8
GRAND TOTAL ***	2	122	250	3	377	1	96	252	2	351	728	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1			10	6	4	9	1	
PRINCIPALS	20				20	15	5	15	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	20				20	11	9	17	3	
TOT-ADMINISTRATORS	49	1			50	32	18	41	9	
ELEMENTARY TEACHERS	321				321	26	295	265	48	8
SECONDARY TEACHERS	123			47	170	77	93	141	21	8
OTHER TEACHERS	115	33	2		150	30	120	125	21	4
TOT-TEACHERS	559	33	2	47	641	133	508	531	90	20
GUIDANCE	22				22	3	19	17	4	1
PSYCHOLOGICAL	3	2			5		5	5		
LIBRARIAN,AUDIOVISUAL	20				20		20	19	1	
CONSULTANT,SUPERVISOR	6	2	1		9	2	7	8	1	
OTHER PROFESSIONAL	11	3	3		17	3	14	14	3	
TOT-PROFESSIONAL	670	41	6	47	764	173	591	635	108	21
TEACHER ASSISTANTS	184	8	5		197	4	193	139	54	4
TECHNICIANS	2		9		11	9	2	11		
CLERICAL,SECRETARIAL	44	1	11		56		56	53	3	
SERVICE WORKERS	54		152		206	56	150	124	82	
SKILLED CRAFTS	12		8		20	20		18	2	
LABORERS,UNSKILLED			3		3	3		1	2	
TOTAL	966	50	194	47	1,257	265	992	981	251	25

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HARNETT COUNTY ADM: 11,733									
SALARIES	23,860,824	2,013,123	2,102,320	27,976,266	2033.65	171.58	179.18	2,384.41	69.5
EMPLOYEE BENEFITS	5,416,699	495,004	519,952	6,431,656	461.66	42.19	44.32	548.17	16.0
PURCHASED SERVICES	545,916	31,313	759,548	1,336,777	46.53	2.67	64.74	113.94	3.3
SUPPLIES & MATERIALS	968,740	717,084	1,884,706	3,570,529	82.57	61.12	160.63	304.32	8.9
INSTRUCTIONAL EQUIP.	605,318	8,582	82,287	696,187	51.59	.73	7.01	59.33	1.7
OTHER OBJECTS	20,002	55,196	178,800	253,998	1.70	4.70	15.24	21.64	.6
TOTAL	31,417,498	3,320,301	5,527,613	40,265,413	2677.70	282.99	471.12	3,431.81	100.0
PERCENT OF TOTAL	78.1	8.2	13.7	100.0					

HAYWOOD

Charles McConnell, Jr., Supt.
1615 N. Main Street
Waynesville, NC 28786

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	557	573	555	505	539	570	527	582	603	615	664	617	662	21	36	7626
440	ADM	528	545	526	475	512	556	518	564	581	594	626	572	624	21	37	7279
440	ADA	490	513	501	452	489	529	492	528	537	560	586	529	581	18	32	6837
440	MLD	526	543	527	478	504	561	510	568	575	582	596	540	599	20	36	7165
440	PROM	507	497	515	458	499	555	509	563	564	568	587	528	587	20	34	6991
440	N-P	19	46	12	20	5	6	1	5	11	14	9	12	12		2	174

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	566	567	522	537	481	521	558	524	591	571	592	607	558	23	35	7253
440	ADM	563	565	520	534	480	520	555	515	585	567	583	594	546	22	36	7185
440	ADA	543	544	503	520	467	507	538	495	554	542	554	567	520	21	33	6908

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

440 HAYWOOD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	59	0	61	0	3	49	0	52	113	19.7
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	8	0	8	12	2.1
TOTAL	0	2	63	0	65	0	3	57	0	60	125	21.7
PRIVATE SR. INST NC	0	0	7	0	7	0	0	17	0	17	24	4.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	8	0	8	0	0	17	0	17	25	4.3
COMM COLL, TECH NC	0	0	87	0	87	0	0	103	0	103	190	33.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	87	0	87	0	0	103	0	103	190	33.0
PRIVATE JR. COLL NC	0	1	8	0	9	0	0	8	0	8	17	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	1	8	0	9	0	0	9	0	9	18	3.1
TRADE, BUSINESS NC	0	0	18	0	18	0	0	21	0	21	39	6.8
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	0	3	0	3	8	1.4
TOTAL	0	0	23	0	23	0	0	24	0	24	47	8.2
MILITARY	0	3	32	0	35	0	0	6	0	6	41	7.1
EMPLOYMENT	0	0	51	0	51	0	0	26	0	26	77	13.4
OTHERS **	0	0	19	0	19	0	0	33	0	33	52	9.0
GRAND TOTAL ***	0	6	291	0	297	0	3	275	0	278	575	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9		4		13	10	3	13		
PRINCIPALS	14				14	11	3	14		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	9	2	11		
TOT-ADMINISTRATORS	34		4		38	30	8	38		
ELEMENTARY TEACHERS	129	1	26		156	8	148	154	2	
SECONDARY TEACHERS	154	4	14	25	197	75	122	196	1	
OTHER TEACHERS	64	13	6	13	96	28	68	96		
TOT-TEACHERS	347	18	46	38	449	111	338	446	3	
GUIDANCE	9		2		11	3	8	11		
PSYCHOLOGICAL	5	1			6	1	5	6		
LIBRARIAN,AUDIOVISUAL	16		3		19	1	18	19		
CONSULTANT,SUPERVISOR	6		1	2	9	2	7	9		
OTHER PROFESSIONAL	16				16	3	13	16		
TOT-PROFESSIONAL	433	19	56	40	548	151	397	545	3	
TEACHER ASSISTANTS	104	15	9		128	1	127	126	2	
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	32	1	30		63		63	63		
SERVICE WORKERS	88	9	4		101	37	64	100	1	
SKILLED CRAFTS			19		19	19		19		
LABORERS,UNSKILLED										
TOTAL	657	44	120	40	861	209	652	855	6	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HAYWOOD COUNTY ADM:	7,279								
SALARIES	16,414,095	1,226,221	3,477,808	21,118,124	2254.99	168.46	477.79	2,901.24	69.6
EMPLOYEE BENEFITS	3,695,720	345,006	824,327	4,865,054	507.72	47.40	113.25	668.37	16.0
PURCHASED SERVICES	446,442	90,530	999,576	1,536,548	61.33	12.44	137.32	211.09	5.1
SUPPLIES & MATERIALS	480,835	355,717	1,253,161	2,089,713	66.06	48.87	172.16	287.09	6.9
INSTRUCTIONAL EQUIP.	262,188	61,468	150,585	474,241	36.02	8.44	20.69	65.15	1.6
OTHER OBJECTS	8,833	49,920	178,937	237,690	1.21	6.86	24.58	32.65	.8
TOTAL	21,308,113	2,128,862	6,884,394	30,321,369	2927.33	292.47	945.79	4,165.59	100.0
PERCENT OF TOTAL	70.3	7.0	22.7	100.0					

HENDERSON

Glenn C. Marlow, Supt.
P.O. Box 1700, 125 E. Allen St.
Hendersonville, NC 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450	ENROLL	665	708	686	702	635	669	694	702	703	674	720	677	558		31	8824
450	ADM	618	654	645	667	597	631	651	684	678	635	655	610	540		30	8295
450	ADA	577	619	611	637	567	603	620	650	640	602	618	580	515		26	7865
450	MLD	623	655	639	670	588	628	644	681	664	625	612	584	529		30	8172
450	PROM	611	620	629	667	587	624	637	647	639	608	585	543	524		30	7951
450	N-P	12	35	10	3	1	4	7	34	25	17	27	41	5			221

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450	ENROLL	615	664	660	673	692	616	653	682	676	677	683	591	584		31	8497
450	ADM	604	660	653	670	687	611	644	677	669	663	667	582	577		31	8395
450	ADA	580	635	636	652	666	591	628	650	642	638	633	549	544		28	8072

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

450 HENDERSON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	63	0	65	0	0	73	0	73	138	26.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.6
TOTAL	0	2	64	0	66	0	0	75	0	75	141	27.1
PRIVATE SR. INST NC	0	0	5	0	5	0	0	9	0	9	14	2.7
PRIVATE SR. OUTSTATE	0	0	11	0	11	0	0	8	0	8	19	3.6
TOTAL	0	0	16	0	16	0	0	17	0	17	33	6.3
COMM COLL, TECH NC	0	1	66	0	67	0	1	73	1	75	142	27.3
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	1.2
TOTAL	0	1	70	0	71	0	1	75	1	77	148	28.4
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	7	0	7	12	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	5	0	5	0	0	8	0	8	13	2.5
TRADE, BUSINESS NC	0	0	1	0	1	0	0	5	0	5	6	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	1	0	1	0	1	5	0	6	7	1.3
MILITARY	0	1	21	0	22	0	0	4	0	4	26	5.0
EMPLOYMENT	0	1	42	0	43	0	0	45	0	45	88	16.9
OTHERS **	0	1	34	0	35	0	0	29	1	30	65	12.5
GRAND TOTAL ***	0	6	253	0	259	0	2	258	2	262	521	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	15				15	14	1	14		1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12				12	6	6	12		
TOT-ADMINISTRATORS	30		1		31	23	8	30		1
ELEMENTARY TEACHERS	219	1	23		243	14	229	242	1	
SECONDARY TEACHERS	105		9	36	150	62	88	149	1	
OTHER TEACHERS	80	17	2		99	5	94	99		
TOT-TEACHERS	404	18	34	36	492	81	411	490	2	
GUIDANCE	13	1	3	1	18	5	13	18		
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN,AUDIOVISUAL	11		1		12	1	11	12		
CONSULTANT,SUPERVISOR	6	1	2	1	10	5	5	10		
OTHER PROFESSIONAL	6	2	1		9	2	7	9		
TOT-PROFESSIONAL	474	22	42	38	576	118	458	573	2	1
TEACHER ASSISTANTS	124	5	19		148		148	147		1
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	35		3		38		38	38		
SERVICE WORKERS	32		78		110	14	96	109	1	
SKILLED CRAFTS	8		13		21	21		21		
LABORERS,UNSKILLED			2		2	2		2		
TOTAL	673	27	158	38	896	156	740	891	3	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY ADM: 8,295									
SALARIES	15,764,671	967,652	3,253,337	19,985,660	1900.50	116.65	392.20	2,409.35	69.8
EMPLOYEE BENEFITS	3,569,169	228,257	721,529	4,518,955	430.28	27.52	86.98	544.78	15.8
PURCHASED SERVICES	443,626	28,903	508,804	981,333	53.48	3.48	61.34	118.30	3.4
SUPPLIES & MATERIALS	737,327	269,777	1,442,086	2,449,190	88.89	32.52	173.85	295.26	8.5
INSTRUCTIONAL EQUIP.	420,973	55,203	64,493	540,668	50.75	6.65	7.77	65.17	1.9
OTHER OBJECTS	20,954	16,820	134,189	171,964	2.53	2.03	16.18	20.74	.6
TOTAL	20,956,720	1,566,611	6,124,438	28,647,769	2526.43	188.85	738.32	3,453.60	100.0
PERCENT OF TOTAL	73.1	5.5	21.4	100.0					

Hendersonville

Charles L. Byrd, Supt.
414 4th Avenue W.
Hendersonville, NC 28739

3 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451	ENROLL	156	153	118	127	104	117	105	134	109	159	160	148	147	23		1760
451	ADM	146	148	113	116	100	111	103	129	99	150	149	134	142	24		1664
451	ADA	135	139	107	110	96	106	98	123	95	141	141	126	131	23		1571
451	MLD	150	154	114	116	101	110	106	132	103	140	147	129	136	25		1663
451	PROM	150	138	109	115	101	109	105	132	99	119	132	127	136	25		1597
451	N-P		16	5	1		1	1		4	21	15	2				66

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451	ENROLL	142	166	143	118	112	102	119	104	138	144	137	148	134	21		1728
451	ADM	139	164	140	116	110	100	119	103	134	136	132	145	131	21		1690
451	ADA	134	158	136	114	107	98	115	100	127	131	127	139	125	21		1632

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

451 HENDERSONVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	21	0	21	0	5	30	2	37	58	40.8
PUBLIC SR. OUT-STATE	0	0	7	1	8	0	0	10	0	10	18	12.7
TOTAL	0	0	28	1	29	0	5	40	2	47	76	53.5
PRIVATE SR. INST NC	0	0	2	0	2	0	1	4	1	6	8	5.6
PRIVATE SR. OUTSTATE	0	0	5	1	6	0	0	1	0	1	7	4.9
TOTAL	0	0	7	1	8	0	1	5	1	7	15	10.6
COMM COLL, TECH NC	0	1	3	1	5	0	2	7	0	9	14	9.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	1	5	0	2	7	0	9	14	9.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.7
MILITARY	0	1	3	0	4	0	1	0	0	1	5	3.5
EMPLOYMENT	0	5	12	1	18	0	3	4	0	7	25	17.6
OTHERS **	0	0	4	0	4	0	0	1	0	1	5	3.5
GRAND TOTAL ***	0	7	58	4	69	0	13	57	3	73	142	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	3		3		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING			1		1	1		1		
ASST PRINC,NONTEACHING	2				2	1	1	2		
TOT-ADMINISTRATORS	8		2		10	9	1	10		
ELEMENTARY TEACHERS	41		8	1	50	12	38	48	2	
SECONDARY TEACHERS	26	1	2	6	35	19	16	33	2	
OTHER TEACHERS	11	2	4		17	6	11	17		
TOT-TEACHERS	78	3	14	7	102	37	65	98	4	
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3		1		4		4	4		
CONSULTANT,SUPERVISOR	3				3		3	3		
OTHER PROFESSIONAL	1				1	1		1		
TOT-PROFESSIONAL	96	3	17	7	123	48	75	119	4	
TEACHER ASSISTANTS	30	4	5	2	41	3	38	36	5	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		4		11		11	11		
SERVICE WORKERS	12		19		31	10	21	23	8	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	145	7	45	9	206	61	145	189	17	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSONVILLE CITY ADM: 1,664									
SALARIES	3,214,195	218,786	953,312	4,386,292	1931.61	131.48	572.90	2,635.99	69.4
EMPLOYEE BENEFITS	760,655	51,716	207,361	1,019,733	457.12	31.08	124.62	612.82	16.2
PURCHASED SERVICES	96,670	4,494	153,937	255,102	58.10	2.70	92.51	153.31	4.0
SUPPLIES & MATERIALS	141,416	58,824	276,970	477,210	84.99	35.35	166.45	286.79	7.5
INSTRUCTIONAL EQUIP.	44,116	22,420	65,963	132,499	26.51	13.47	39.64	79.62	2.1
OTHER OBJECTS	88	514	51,263	51,865	.05	.31	30.81	31.17	.8
TOTAL	4,257,140	356,755	1,708,806	6,322,701	2558.38	214.39	1026.93	3,799.70	100.0
PERCENT OF TOTAL	67.4	5.6	27.0	100.0					

HERTFORD

George E. Norris, Supt.
P.O. Box 158, Martin Street
Winton, NC 27986

5 Elementary Schools
1 Secondary Schools

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	372	366	315	365	313	323	317	344	325	414	327	283	273	21	8	4366
460	ADM	350	359	302	351	308	316	306	332	313	378	305	264	258	21	8	4171
460	ADA	330	343	288	337	296	303	290	311	287	339	279	238	230	18	7	3896
460	MLD	351	363	303	353	308	314	304	333	311	362	296	258	252	22	8	4138
460	PROM	338	339	302	351	308	309	274	261	302	303	260	242	238	22	8	3857
460	N-P	13	24	1	2		5	30	72	9	59	36	16	14			281

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	344	375	353	306	347	321	330	321	326	421	314	256	279	21	12	4326
460	ADM	337	368	350	300	343	316	325	318	322	404	306	251	271	21	11	4243
460	ADA	325	359	341	294	336	309	316	306	308	377	289	241	260	19	10	4090

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

460 HERTFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	19	6	0	26	0	26	8	0	34	60	24.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	1.2
TOTAL	1	19	6	0	26	0	29	8	0	37	63	25.7
PRIVATE SR. INST NC	0	3	0	0	3	0	4	4	0	8	11	4.5
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.8
TOTAL	0	4	0	0	4	0	5	4	0	9	13	5.3
COMM COLL, TECH NC	0	7	12	0	19	1	32	10	0	43	62	25.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.8
TOTAL	0	8	12	0	20	1	33	10	0	44	64	26.1
PRIVATE JR. COLL NC	0	0	6	0	6	0	1	4	0	5	11	4.5
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	7	0	7	0	1	4	0	5	12	4.9
TRADE, BUSINESS NC	0	1	0	0	1	0	4	1	0	5	6	2.4
TRADE, BUSI OUTSTATE	0	5	0	0	5	0	10	0	0	10	15	6.1
TOTAL	0	6	0	0	6	0	14	1	0	15	21	8.6
MILITARY	0	14	2	1	17	0	2	1	0	3	20	8.2
EMPLOYMENT	0	6	2	0	8	0	16	1	0	17	25	10.2
OTHERS **	0	13	4	0	17	0	7	3	0	10	27	11.0
GRAND TOTAL ***	1	70	33	1	105	1	107	32	0	140	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	3	1	
PRINCIPALS	6				6	4	2	2	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	5	2	2	5	
TOT-ADMINISTRATORS	16		1		17	12	5	7	10	
ELEMENTARY TEACHERS	135	13			148	13	135	59	87	2
SECONDARY TEACHERS	58	1		15	74	34	40	42	32	
OTHER TEACHERS	28	1			29	8	21	16	12	1
TOT-TEACHERS	221	15		15	251	55	196	117	131	3
GUIDANCE	9			1	10	1	9	5	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	3	5	
CONSULTANT, SUPERVISOR		1	2	1	4	1	3	1	3	
OTHER PROFESSIONAL	8		4		12	4	8	4	8	
TOT-PROFESSIONAL	262	16	7	17	302	73	229	137	162	3
TEACHER ASSISTANTS	61	6	1		68	5	63	14	53	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	18	3	3		24		24	11	10	3
SERVICE WORKERS	40		52		92	38	54	29	63	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	381	25	64	17	487	117	370	192	288	7

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HERTFORD COUNTY ADM: 4,171									
SALARIES	8,173,658	939,127	981,554	10,094,338	1959.64	225.16	235.33	2,420.13	67.2
EMPLOYEE BENEFITS	1,876,399	224,857	237,091	2,338,346	449.87	53.91	56.84	560.62	15.6
PURCHASED SERVICES	139,327	86,625	545,744	771,696	33.40	20.77	130.84	185.01	5.1
SUPPLIES & MATERIALS	493,654	423,537	471,644	1,388,836	118.35	101.54	113.08	332.97	9.2
INSTRUCTIONAL EQUIP.	256,129	4,312	33,766	294,207	61.41	1.03	8.10	70.54	2.0
OTHER OBJECTS	611	52,099	82,067	134,777	.15	12.49	19.68	32.32	.9
TOTAL	10,939,777	1,730,557	2,351,866	15,022,200	2622.82	414.90	563.87	3,601.59	100.0
PERCENT OF TOTAL	72.8	11.5	15.7	100.0					

HOKE

Dr. Robert A. Nelson, Supt.
P.O. Box 370, 310 Wooley St.
Raeford, NC 28376

6 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	403	417	372	428	417	388	364	425	416	443	392	293	319	34	35	5146
470	ADM	385	408	365	419	414	388	360	407	401	410	351	274	302	35	35	4954
470	ADA	359	384	347	399	397	365	337	375	370	386	328	256	279	31	32	4645
470	MLD	387	407	367	416	417	386	357	399	399	394	334	263	289	35	36	4886
470	PROM	366	367	353	393	407	384	352	377	391	357	309	257	286	35	35	4669
470	N-P	21	40	14	23	10	2	5	22	8	37	25	6	3		1	217

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	394	432	403	370	410	410	396	378	370	458	380	309	283	36	63	5092
470	ADM	387	427	399	367	408	409	393	372	365	448	372	302	277	35	60	5021
470	ADA	366	402	380	348	393	392	372	354	344	416	348	285	261	32	54	4747

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

470 HOKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	14	9	0	26	7	21	11	0	39	65	22.9
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	2	1	0	3	7	2.5
TOTAL	3	16	11	0	30	7	23	12	0	42	72	25.4
PRIVATE SR. INST NC	1	2	0	0	3	0	5	6	0	11	14	4.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	2	0	0	3	0	5	6	0	11	14	4.9
COMM COLL, TECH NC	4	11	18	0	33	8	23	23	0	54	87	30.6
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	4	12	18	0	34	8	23	23	0	54	88	31.0
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	2	0	3	4	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	0	0	1	0	2	2	0	4	5	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	1.4
TRADE, BUSI OUTSTATE	2	1	1	0	4	1	0	1	0	2	6	2.1
TOTAL	2	1	1	0	4	1	4	1	0	6	10	3.5
MILITARY	3	24	2	0	29	1	5	1	0	7	36	12.7
EMPLOYMENT	5	14	12	0	31	7	12	9	0	28	59	20.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	18	70	44	0	132	24	74	54	0	152	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	1	1	11	5	6	8	2	1
PRINCIPALS	7				7	6	1	3	3	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		1		8	4	4	4	4	
TOT-ADMINISTRATORS	22	1	2	1	26	15	11	15	9	2
ELEMENTARY TEACHERS	96	8			104	7	97	57	37	10
SECONDARY TEACHERS	90	4	5	22	121	37	84	77	36	8
OTHER TEACHERS	61	2			63	7	56	41	18	4
TOT-TEACHERS	247	14	5	22	288	51	237	175	91	22
GUIDANCE	9				9	2	7	6	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	7	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	1			3	1	2	2		1
TOT-PROFESSIONAL	288	16	7	23	334	69	265	205	103	26
TEACHER ASSISTANTS	77				77	4	73	34	37	6
TECHNICIANS	2		2		4		4	3	1	
CLERICAL, SECRETARIAL	20		1	1	22		22	14	6	2
SERVICE WORKERS	75		3		78	32	46	14	52	12
SKILLED CRAFTS	7				7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	469	16	13	24	522	112	410	276	200	46

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HOKE COUNTY ADM:	4,954								
SALARIES	9,094,664	1,086,970	629,580	10,811,213	1835.82	219.41	127.09	2,182.32	66.2
EMPLOYEE BENEFITS	2,099,074	275,603	200,887	2,575,564	423.71	55.63	40.55	519.89	15.7
PURCHASED SERVICES	379,486	146,030	402,109	927,625	76.60	29.48	81.17	187.25	5.7
SUPPLIES & MATERIALS	453,801	642,844	480,782	1,577,426	91.60	129.76	97.05	318.41	9.7
INSTRUCTIONAL EQUIP.	234,125	27,840	87,775	349,740	47.26	5.62	17.72	70.60	2.1
OTHER OBJECTS	476	5,837	90,410	96,723	.10	1.18	18.25	19.53	.6
TOTAL	12,261,626	2,185,124	1,891,542	16,338,292	2475.09	441.08	381.83	3,298.00	100.0
PERCENT OF TOTAL	75.0	13.4	11.6	100.0					

HYDE

D. Scott Coble, Supt.
P.O. Box 217, 217 Academy St.
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480	ENROLL	80	79	81	66	59	61	70	74	79	75	82	67	78	5		956
480	ADM	78	76	79	64	60	62	67	70	78	74	78	63	76	5		930
480	ADA	72	71	75	61	58	59	63	67	73	69	72	59	70	5		874
480	MLD	79	77	81	63	63	62	65	70	77	75	76	62	76	5		931
480	PROM	73	70	76	63	59	61	63	65	75	52	69	61	76	5		868
480	N-P	6	7	5		4	1	2	5	2	23	7	1				63

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480	ENROLL	68	77	73	78	66	57	63	69	68	98	62	71	65	7		922
480	ADM	67	77	71	76	65	57	62	68	67	92	59	67	63	6		897
480	ADA	65	74	70	73	63	56	61	67	65	87	57	63	60	6		867

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

480 HYDE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	1	0	4	0	5	8	0	13	17	21.8
PUBLIC SR. OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	1.3
TOTAL	0	3	1	1	5	0	5	8	0	13	18	23.1
PRIVATE SR. INST NC	0	0	1	0	1	0	0	1	0	1	2	2.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	2.6
COMM COLL, TECH NC	0	9	3	0	12	0	4	7	0	11	23	29.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	3	0	12	0	4	7	0	11	23	29.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.3
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	1.3
TOTAL	0	1	0	0	1	0	1	0	0	1	2	2.6
MILITARY	0	2	2	0	4	0	1	0	0	1	5	6.4
EMPLOYMENT	0	2	7	0	9	0	1	2	0	3	12	15.4
OTHERS **	0	1	3	0	4	0	10	2	0	12	16	20.5
GRAND TOTAL ***	0	18	17	1	36	0	22	20	0	42	78	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	2	2	4		
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING			2		2	1	1	1	1	
ASST PRINC,NONTEACHING	1				1	1			1	
TOT-ADMINISTRATORS	9		2		11	8	3	8	3	
ELEMENTARY TEACHERS	32	4	1	1	38	5	33	26	12	
SECONDARY TEACHERS	23	1	1	6	31	21	10	20	11	
OTHER TEACHERS	1	1			2		2	2		
TOT-TEACHERS	56	6	2	7	71	26	45	48	23	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	1				1		1	1		
CONSULTANT,SUPERVISOR	1				1	1			1	
OTHER PROFESSIONAL	1				1		1	1		
TOT-PROFESSIONAL	69	6	4	7	86	35	51	59	27	
TEACHER ASSISTANTS	13	2	6	1	22		22	10	12	
TECHNICIANS	1		1		2	1	1	1	1	
CLERICAL,SECRETARIAL	5	1	6		12		12	9	3	
SERVICE WORKERS	4		16		20	6	14	7	13	
SKILLED CRAFTS	2				2	2		2		
LABORERS,UNSKILLED										
TOTAL	94	9	33	8	144	44	100	88	56	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HYDE COUNTY ADM:	930								
SALARIES	2,317,267	199,449	384,170	2,900,887	2491.69	214.46	413.09	3,119.24	68.4
EMPLOYEE BENEFITS	528,146	48,385	97,654	674,185	567.90	52.03	105.00	724.93	15.9
PURCHASED SERVICES	64,052	5,208	148,416	217,675	68.87	5.60	159.59	234.06	5.1
SUPPLIES & MATERIALS	101,283	60,181	173,513	334,977	108.91	64.71	186.57	360.19	7.9
INSTRUCTIONAL EQUIP.	82,805	8,942	1,550	93,298	89.04	9.62	1.67	100.33	2.2
OTHER OBJECTS	1,123		20,650	21,774	1.21	22.20	23.41	.5	
TOTAL	3,094,677	322,166	825,952	4,242,795	3327.62	346.42	888.12	4,562.16	100.0
PERCENT OF TOTAL	72.9	7.6	19.5	100.0					

IREDELL

Dr. Don Williams, Supt.
P.O. Box 709, Amity Hill Road
Statesville, NC 28677

17 Elementary Schools
 3 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	799	900	861	902	800	803	855	717	789	997	827	775	766	30	57	10878
490	ADM	775	868	836	883	781	784	836	702	764	907	761	720	733	32	60	10442
490	ADA	732	827	800	850	748	748	796	666	724	830	695	656	670	29	57	9828
490	MLD	773	866	830	877	774	781	829	698	763	869	737	694	722	32	61	10306
490	PROM	749	798	804	863	771	778	818	691	757	794	688	671	716	32	58	9988
490	N-P	24	68	26	14	3	3	11	7	6	75	49	23	6		3	318

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	806	849	859	835	874	810	814	847	719	854	876	718	726	34	47	10668
490	ADM	793	845	852	832	862	805	809	842	716	835	861	704	720	34	47	10557
490	ADA	763	820	831	814	844	783	786	819	693	790	806	661	681	32	45	10168

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

490 IREDELL COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	38	0	46	0	12	47	1	60	106	14.7
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	1	4	1	6	8	1.1
TOTAL	0	8	40	0	48	0	13	51	2	66	114	15.8
PRIVATE SR. INST NC	0	1	10	0	11	0	4	12	0	16	27	3.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	4	0	4	6	0.8
TOTAL	0	1	12	0	13	0	4	16	0	20	33	4.6
COMM COLL, TECH NC	0	5	117	0	122	0	9	158	0	167	289	40.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	117	0	122	0	9	158	0	167	289	40.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.3
TRADE, BUSINESS NC	0	0	5	0	5	0	7	18	1	26	31	4.3
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	0.4
TOTAL	0	0	8	0	8	0	7	18	1	26	34	4.7
MILITARY	0	14	27	0	41	0	3	2	0	5	46	6.4
EMPLOYMENT	0	24	90	1	115	0	14	59	0	73	188	26.1
OTHERS **	0	1	6	0	7	0	1	7	0	8	15	2.1
GRAND TOTAL ***	0	53	301	1	355	0	51	312	3	366	721	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			1	6	4	2	6		
PRINCIPALS	20				20	15	5	18	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	15				15	10	5	14	1	
TOT-ADMINISTRATORS	40			1	41	29	12	38	3	
ELEMENTARY TEACHERS	352	12	11	8	383	40	343	357	26	
SECONDARY TEACHERS	152			34	186	73	113	169	15	2
OTHER TEACHERS										
TOT-TEACHERS	504	12	11	42	569	113	456	526	41	2
GUIDANCE	20	2	1		23	3	20	19	3	1
PSYCHOLOGICAL	4				4	2	2	4		
LIBRARIAN,AUDIOVISUAL	24		1		25	1	24	24		1
CONSULTANT,SUPERVISOR	7		1		8	6	2	7	1	
OTHER PROFESSIONAL	9	2	1		12		12	12		
TOT-PROFESSIONAL	608	16	15	43	682	154	528	630	48	4
TEACHER ASSISTANTS	115		1		116	4	112	92	24	
TECHNICIANS	7		31		38	14	24	38		
CLERICAL,SECRETARIAL	36		16	1	53		53	50	3	
SERVICE WORKERS	40		108		148	22	126	103	45	
SKILLED CRAFTS	10		19		29	29		27	2	
LABORERS,UNSKILLED										
TOTAL	816	16	190	44	1,066	223	843	940	122	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
IREDELL COUNTY ADM: 10,442									
SALARIES	19,485,199	1,189,338	2,999,106	23,673,643	1866.04	113.90	287.22	2,267.16	67.3
EMPLOYEE BENEFITS	4,478,537	279,540	793,733	5,551,810	428.90	26.77	76.01	531.68	15.8
PURCHASED SERVICES	658,820	65,431	746,057	1,470,308	63.09	6.27	71.45	140.81	4.2
SUPPLIES & MATERIALS	835,237	418,946	2,153,151	3,407,335	79.99	40.12	206.20	326.31	9.7
INSTRUCTIONAL EQUIP.	500,314	13,259	224,917	738,491	47.91	1.27	21.54	70.72	2.1
OTHER OBJECTS	6,064	50,384	272,430	328,879	.58	4.83	26.09	31.50	.9
TOTAL	25,964,172	2,016,899	7,189,394	35,170,464	2486.51	193.16	688.51	3,368.18	100.0
PERCENT OF TOTAL	73.9	5.7	20.4	100.0					

Mooresville

Dr. Samuel H. Houston, Jr., Supt.
P.O. Box 119, 347 N. Main Street
Mooresville, NC 28115

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	202	188	182	176	156	182	172	216	199	166	211	172	169	8	7	2406
491	ADM	193	181	180	169	150	176	164	206	189	156	189	159	160	8	5	2285
491	ADA	183	174	174	162	144	166	156	193	175	146	180	151	150	7	5	2166
491	MLD	194	180	185	163	148	175	165	203	184	148	182	157	158	8	5	2255
491	PROM	185	163	180	161	147	172	163	177	165	139	176	153	158	8	5	2152
491	N-P	9	17	5	2	1	3	2	26	19	9	6	4				103

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	232	214	180	197	175	165	173	202	203	201	159	177	153	10		2441
491	ADM	228	211	179	194	174	162	169	198	199	198	155	174	151	10		2402
491	ADA	219	206	176	190	171	158	164	192	189	190	150	166	146	9		2326

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

491 MOORESVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	20	0	25	0	3	10	1	14	39	23.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	5	21	0	26	0	3	11	1	15	41	25.0
PRIVATE SR. INST NC	1	2	5	0	8	0	1	5	0	6	14	8.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	2.4
TOTAL	1	2	6	0	9	0	1	8	0	9	18	11.0
COMM COLL, TECH NC	0	5	14	0	19	0	4	14	0	18	37	22.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	5	14	0	19	0	4	15	0	19	38	23.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	4	2	0	6	6	3.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	0	0	0	0	0	4	4	0	8	8	4.9
MILITARY	0	2	11	0	13	0	1	0	0	1	14	8.5
EMPLOYMENT	0	1	15	0	16	0	9	12	0	21	37	22.6
OTHERS **	0	0	1	0	1	0	4	1	0	5	6	3.7
GRAND TOTAL ***	1	15	68	0	84	0	26	53	1	80	164	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9		1		10	6	4	10		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3		1		4	3	1	3	1	
TOT-ADMINISTRATORS	17		2		19	13	6	17	2	
ELEMENTARY TEACHERS	62	4	1		67	2	65	61	5	1
SECONDARY TEACHERS	60	1	4		65	27	38	61	4	
OTHER TEACHERS	8	1			9	1	8	7	2	
TOT-TEACHERS	130	6	5		141	30	111	129	11	1
GUIDANCE	5	1			6	2	4	6		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	157	7	7		171	45	126	157	13	1
TEACHER ASSISTANTS	34	1	1		36		36	33	3	
TECHNICIANS										
CLERICAL,SECRETARIAL	10		6		16		16	16		
SERVICE WORKERS	13		23		36	11	25	20	16	
SKILLED CRAFTS			4		4	4		4		
LABORERS,UNSKILLED			1		1	1		1		
TOTAL	214	8	42		264	61	203	231	32	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORESVILLE CITY ADM: 2,285									
SALARIES	4,457,650	291,970	873,414	5,623,034	1950.83	127.78	382.24	2,460.85	66.8
EMPLOYEE BENEFITS	1,030,350	50,267	174,982	1,255,599	450.92	22.00	76.58	549.50	14.8
PURCHASED SERVICES	142,495	23,071	597,047	762,613	62.36	10.10	261.29	333.75	9.1
SUPPLIES & MATERIALS	135,283	121,023	356,248	612,555	59.20	52.96	155.91	268.07	7.3
INSTRUCTIONAL EQUIP.	59,481	9,265	72,251	140,998	26.03	4.05	31.62	61.70	1.7
OTHER OBJECTS	909	252	24,846	26,007	.40	.11	10.87	11.38	.3
TOTAL	5,826,170	495,849	2,098,787	8,420,806	2549.74	217.00	918.51	3,685.25	100.0
PERCENT OF TOTAL	69.2	5.9	24.9	100.0					

Statesville

Dr. Ben B. Carson, Supt.
P.O. Box 911, 549 N. Race St.
Statesville, NC 28677

7 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	244	240	234	198	211	232	210	232	277	275	220	241	239		51	3104
492	ADM	233	237	229	199	205	229	209	223	266	252	211	231	229		53	3006
492	ADA	219	225	220	191	196	219	198	208	242	232	200	218	215		49	2832
492	MLD	235	242	234	205	203	229	207	224	262	235	208	227	229		53	2993
492	PROM	230	221	224	199	199	227	206	222	256	221	202	222	226		53	2908
492	N-P	5	21	10	6	4	2	1	2	6	14	6	5	3			85

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	192	258	217	220	194	196	210	208	221	300	218	203	220		25	2882
492	ADM	190	255	216	217	194	194	210	206	217	286	213	201	217		25	2841
492	ADA	182	246	209	212	188	188	206	196	205	266	204	193	212		24	2731

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

492 STATESVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	30	0	32	0	3	32	0	35	67	33.0
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	3	4	0	7	11	5.4
TOTAL	0	4	32	0	36	0	6	36	0	42	78	38.4
PRIVATE SR. INST NC	0	4	2	0	6	0	5	5	0	10	16	7.9
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	1	2	0	3	5	2.5
TOTAL	0	6	2	0	8	0	6	7	0	13	21	10.3
COMM COLL, TECH NC	0	4	16	2	22	0	14	12	0	26	48	23.6
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	5	16	2	23	0	14	12	0	26	49	24.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.0
TRADE, BUSINESS NC	0	0	1	0	1	0	3	3	0	6	7	3.4
TRADE, BUSI OUTSTATE	0	0	0	1	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	1	2	0	3	3	0	6	8	3.9
MILITARY	0	14	3	0	17	0	3	0	0	3	20	9.9
EMPLOYMENT	0	4	4	0	8	0	5	2	0	7	15	7.4
OTHERS **	0	4	2	1	7	0	1	1	1	3	10	4.9
GRAND TOTAL ***	0	37	60	4	101	0	38	63	1	102	203	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1	1	5	5		5		
PRINCIPALS	8				8	7	1	6	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	3	2	4	1	
TOT-ADMINISTRATORS	16		1	1	18	15	3	15	3	
ELEMENTARY TEACHERS	59		14		73		73	59	14	
SECONDARY TEACHERS	63		9	15	87	31	56	68	17	2
OTHER TEACHERS	23	11	9		43	10	33	37	6	
TOT-TEACHERS	145	11	32	15	203	41	162	164	37	2
GUIDANCE	6				6	1	5	4	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8		1		9		9	8	1	
CONSULTANT,SUPERVISOR	2				2	1	1	1	1	
OTHER PROFESSIONAL	5		5	1	11	1	10	9	2	
TOT-PROFESSIONAL	182	11	39	17	249	59	190	201	46	2
TEACHER ASSISTANTS	38	4	8		50	1	49	25	24	1
TECHNICIANS										
CLERICAL,SECRETARIAL	11	1	11		23		23	19	3	1
SERVICE WORKERS	13		43		56	9	47	23	33	
SKILLED CRAFTS			6		6	6		6		
LABORERS,UNSKILLED										
TOTAL	244	16	107	17	384	75	309	274	106	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STATESVILLE CITY ADM: 3,006									
SALARIES	6,296,549	627,327	1,846,708	8,770,584	2094.66	208.69	614.34	2,917.69	66.9
EMPLOYEE BENEFITS	1,445,897	159,827	495,774	2,101,498	481.00	53.17	164.93	699.10	16.1
PURCHASED SERVICES	393,067	30,672	414,022	837,761	130.76	10.20	137.73	278.69	6.4
SUPPLIES & MATERIALS	236,346	351,983	515,038	1,103,367	78.62	117.09	171.34	367.05	8.4
INSTRUCTIONAL EQUIP.	55,026	17,285	4,573	76,884	18.31	5.75	1.52	25.58	.6
OTHER OBJECTS	1,694	77,539	134,820	214,053	.56	25.79	44.85	71.20	1.6
TOTAL	8,428,579	1,264,633	3,410,935	13,104,147	2803.91	420.69	1134.71	4,359.31	100.0
PERCENT OF TOTAL	64.3	9.7	26.0	100.0					

JACKSON

Dr. William J. Cowan, Supt.
43 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	287	269	293	306	272	279	271	297	321	314	295	281	301	7	14	3807
500	ADM	273	261	283	299	264	275	260	290	308	295	277	254	293	7	15	3654
500	ADA	251	246	268	285	251	262	247	274	290	275	255	234	266	6	13	3423
500	MLD	274	265	280	294	262	274	261	286	304	287	268	242	288	7	15	3607
500	PROM	274	249	272	284	260	273	257	283	302	287	268	242	284	7	15	3557
500	N-P		16	8	10	2	1	4	3	2				4			50

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	249	286	268	278	293	262	290	271	287	304	285	275	247	8	9	3612
500	ADM	246	282	265	274	290	261	289	266	284	299	283	272	247	8	9	3575
500	ADA	237	274	256	267	281	252	280	258	274	283	270	256	235	7	8	3438

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

500 JACKSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	40	0	41	0	0	57	1	58	99	33.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	1	42	0	43	0	0	57	1	58	101	34.5
PRIVATE SR. INST NC	1	0	7	0	8	0	0	0	0	0	8	2.7
PRIVATE SR. OUTSTATE	1	0	4	0	5	0	1	3	0	4	9	3.1
TOTAL	2	0	11	0	13	0	1	3	0	4	17	5.8
COMM COLL, TECH NC	0	0	42	0	42	0	0	53	0	53	95	32.4
C.C. TECH OUT-STATE	0	0	2	0	2	1	0	0	0	1	3	1.0
TOTAL	0	0	44	0	44	1	0	53	0	54	98	33.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
MILITARY	0	1	14	0	15	0	0	3	0	3	18	6.1
EMPLOYMENT	1	0	26	0	27	0	0	20	0	20	47	16.0
OTHERS **	0	0	3	0	3	2	0	4	1	7	10	3.4
GRAND TOTAL ***	3	2	140	0	145	3	1	142	2	148	293	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	4		4		
PRINCIPALS	6				6	5	1	6		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5		1		6	4	2	6		
TOT-ADMINISTRATORS	14		2		16	13	3	16		
ELEMENTARY TEACHERS	96		10	2	108	14	94	107	1	
SECONDARY TEACHERS	43		7	16	66	29	37	66		
OTHER TEACHERS	40	11			51	12	39	51		
TOT-TEACHERS	179	11	17	18	225	55	170	224	1	
GUIDANCE	8		3		11	4	7	11		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7				7	1	6	7		
CONSULTANT,SUPERVISOR	4	1	1	1	7		7	7		
OTHER PROFESSIONAL	3		1		4		4	4		
TOT-PROFESSIONAL	215	12	24	19	270	73	197	269	1	
TEACHER ASSISTANTS	47	7	5		59	1	58	59		
TECHNICIANS										
CLERICAL,SECRETARIAL	15	1	11		27	1	26	27		
SERVICE WORKERS	13		50		63	19	44	62	1	
SKILLED CRAFTS	5		3		8	8		8		
LABORERS,UNSKILLED										
TOTAL	295	20	93	19	427	102	325	425	2	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JACKSON COUNTY ADM: 3,654									
SALARIES	7,536,938	795,160	1,011,262	9,343,359	2062.65	217.61	276.75	2,557.01	68.6
EMPLOYEE BENEFITS	1,705,784	128,647	344,551	2,178,982	466.83	35.21	94.29	596.33	16.0
PURCHASED SERVICES	194,429	48,715	304,916	548,060	53.21	13.33	83.45	149.99	4.0
SUPPLIES & MATERIALS	336,585	175,835	587,393	1,099,813	92.11	48.12	160.75	300.98	8.1
INSTRUCTIONAL EQUIP.	262,529	46,191	61,787	370,506	71.85	12.64	16.91	101.40	2.7
OTHER OBJECTS	304	3,553	80,074	83,931	.08	.97	21.91	22.96	.6
TOTAL	10,036,568	1,198,100	2,389,983	13,624,651	2746.73	327.88	654.06	3,728.67	100.0
PERCENT OF TOTAL	73.7	8.8	17.5	100.0					

JOHNSTON

Dr. James H. Ellerbe, Supt.
P.O. Box 1336, Hwy. 70-East
Smithfield, NC 27577

16 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
510	ENROLL	1299	1179	1058	1059	1088	1151	1181	1170	1228	1253	1136	1034	964	62	100	14962
510	ADM	1257	1108	1029	1030	1053	1118	1155	1135	1194	1168	1041	989	942	62	106	14387
510	ADA	1182	1053	986	991	1010	1070	1103	1068	1123	1095	979	934	884	57	95	13630
510	MLD	1259	1097	1032	1033	1049	1127	1148	1136	1184	1126	997	960	939	61	111	14259
510	PROM	1158	1042	1016	1013	1037	1115	1122	1111	1172	983	929	920	932	61	99	13710
510	N-P	101	55	16	20	12	12	26	25	12	143	68	40	7		12	549

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
510	ENROLL	1234	1181	1097	1061	1073	1065	1160	1176	1116	1336	1070	952	931	62	122	14636
510	ADM	1218	1163	1090	1048	1061	1056	1146	1164	1109	1313	1053	935	924	62	122	14464
510	ADA	1170	1123	1061	1022	1038	1030	1113	1129	1069	1266	1021	908	902	59	114	14025

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

510 JOHNSTON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	91	0	108	0	26	81	0	107	215	23.0
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	2	0	1	3	5	0.5
TOTAL	0	17	93	0	110	0	28	81	1	110	220	23.5
PRIVATE SR. INST NC	0	9	22	0	31	0	11	34	1	46	77	8.2
PRIVATE SR. OUTSTATE	0	2	4	0	6	0	0	2	0	2	8	0.9
TOTAL	0	11	26	0	37	0	11	36	1	48	85	9.1
COMM COLL, TECH NC	0	20	121	1	142	0	38	180	1	219	361	38.6
C.C. TECH OUT-STATE	0	0	2	0	2	0	2	1	0	3	5	0.5
TOTAL	0	20	123	1	144	0	40	181	1	222	366	39.1
PRIVATE JR. COLL NC	0	2	6	0	8	0	0	8	0	8	16	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	0	8	0	8	16	1.7
TRADE, BUSINESS NC	0	0	4	0	4	0	0	7	0	7	11	1.2
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	0	7	0	7	0	0	7	0	7	14	1.5
MILITARY	0	19	30	0	49	0	7	4	0	11	60	6.4
EMPLOYMENT	0	22	62	1	85	0	24	49	0	73	158	16.9
OTHERS **	0	2	8	0	10	0	3	4	0	7	17	1.8
GRAND TOTAL ***	0	93	355	2	450	0	113	370	3	486	936	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	4		3	1	
PRINCIPALS	21				21	17	4	19	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	21		2		23	13	10	18	5	
TOT-ADMINISTRATORS	46		2		48	34	14	40	8	
ELEMENTARY TEACHERS	402	7	12	6	427	46	381	381	43	3
SECONDARY TEACHERS	185		11	42	238	107	131	217	20	1
OTHER TEACHERS	137	27	6	8	178	27	151	158	19	1
TOT-TEACHERS	724	34	29	56	843	180	663	756	82	5
GUIDANCE	28				28	3	25	22	6	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	24				24	3	21	17	6	1
CONSULTANT, SUPERVISOR	7	4	1	1	13	6	7	10	3	
OTHER PROFESSIONAL	11	2	5	2	20	2	18	15	5	
TOT-PROFESSIONAL	842	41	37	59	979	229	750	863	110	6
TEACHER ASSISTANTS	199	15	8		222	4	218	185	36	1
TECHNICIANS	4		8		12	12		12		
CLERICAL, SECRETARIAL	62	2	21		85	1	84	78	7	
SERVICE WORKERS	66		138		204	43	161	148	56	
SKILLED CRAFTS	14		19		33	33		29	4	
LABORERS, UNSKILLED			2		2	2		1	1	
TOTAL	1,187	58	233	59	1,537	324	1,213	1,316	214	7

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JOHNSTON COUNTY ADM: 14,387									
SALARIES	26,947,975	1,931,970	3,937,740	32,817,685	1873.08	134.29	273.70	2,281.07	67.6
EMPLOYEE BENEFITS	6,200,007	463,507	932,764	7,596,279	430.95	32.22	64.83	528.00	15.5
PURCHASED SERVICES	707,280	160,336	1,348,958	2,216,575	49.16	11.14	93.76	154.06	4.6
SUPPLIES & MATERIALS	1,422,501	876,544	2,184,934	4,483,980	98.87	60.93	151.87	311.67	9.2
INSTRUCTIONAL EQUIP.	1,085,031	64,598	91,073	1,240,702	75.42	4.49	6.33	86.24	2.6
OTHER OBJECTS	1,166	58,590	159,997	219,753	.08	4.07	11.12	15.27	.5
TOTAL	36,363,961	3,555,545	8,655,466	48,574,972	2527.56	247.14	601.61	3,376.31	100.0
PERCENT OF TOTAL	74.9	7.3	17.8	100.0					

JONES

Dr. Curtis R. Rains, Supt.
P.O. Box 187, Jones St. Ext.
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
520	ENROLL	130	139	121	120	131	129	127	126	145	121	121	101	112	5	11	1639
520	ADM	125	133	118	118	127	129	125	124	139	115	114	98	111	5	12	1593
520	ADA	117	128	114	113	121	124	120	118	131	108	109	93	105	5	12	1518
520	MLD	120	137	116	118	130	130	127	123	136	113	110	94	111	5	13	1583
520	PROM	120	129	115	113	125	123	127	117	130	95	95	89	109	5	13	1505
520	N-P		8	1	5	5	7		6	6	18	15	5	2			78

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
520	ENROLL	107	131	132	121	120	126	124	133	121	150	107	101	89	2	12	1576
520	ADM	107	130	130	119	118	125	124	132	119	145	105	98	89	2	12	1555
520	ADA	103	128	128	116	117	121	121	128	114	137	99	94	84	2	12	1504

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

520 JONES COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	2	0	5	0	7	5	0	12	17	14.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	7	5	0	12	17	14.9
PRIVATE SR. INST NC	0	4	0	0	4	0	0	0	0	0	4	3.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	0	0	0	0	4	3.5
COMM COLL, TECH NC	0	6	9	0	15	0	4	16	0	20	35	30.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	9	0	15	0	4	16	0	20	35	30.7
PRIVATE JR. COLL NC	0	1	0	0	1	0	7	0	0	7	8	7.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	7	0	0	7	8	7.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.9
MILITARY	0	11	3	0	14	0	0	0	0	0	14	12.3
EMPLOYMENT	0	10	2	0	12	0	5	3	0	8	20	17.5
OTHERS **	0	6	0	0	6	0	8	1	0	9	15	13.2
GRAND TOTAL ***	0	41	16	0	57	0	32	25	0	57	114	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	6				6	3	3	4	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
TOT-ADMINISTRATORS	11				11	7	4	8	3	
ELEMENTARY TEACHERS	47			2	49	5	44	35	14	
SECONDARY TEACHERS	18			10	28	14	14	23	5	
OTHER TEACHERS	15	6	1	1	23	3	20	16	7	
TOT-TEACHERS	80	6	1	13	100	22	78	74	26	
GUIDANCE	2				2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	1		1		2		2	1	1	
TOT-PROFESSIONAL	99	6	2	14	121	30	91	89	32	
TEACHER ASSISTANTS	20	3			23		23	19	4	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	8		5		13		13	10	3	
SERVICE WORKERS	8		21		29	7	22	8	21	
SKILLED CRAFTS	4		3		7	7		5	2	
LABORERS, UNSKILLED										
TOTAL	140	9	32	14	195	45	150	133	62	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY ADM: 1,593									
SALARIES	3,578,685	452,724	284,872	4,316,280	2246.51	284.20	178.83	2,709.54	65.8
EMPLOYEE BENEFITS	816,751	107,547	78,751	1,003,049	512.71	67.51	49.44	629.66	15.3
PURCHASED SERVICES	185,405	27,094	146,965	359,464	116.39	17.01	92.26	225.66	5.5
SUPPLIES & MATERIALS	277,889	192,497	142,633	613,018	174.44	120.84	89.54	384.82	9.3
INSTRUCTIONAL EQUIP.	174,892	28,321	2,989	206,202	109.79	17.78	1.88	129.45	3.1
OTHER OBJECTS	2,026	21,057	39,275	62,357	1.27	13.22	24.65	39.14	1.0
TOTAL	5,035,646	829,239	695,485	6,560,370	3161.11	520.56	436.60	4,118.27	100.0
PERCENT OF TOTAL	76.8	12.6	10.6	100.0					

LEE

Donny L. Hunter, Supt.
P.O. Box 1010, 200 Wicker St.
Sanford, NC 27330

8 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530	ENROLL	655	750	621	605	601	570	596	570	579	568	541	529	485	53	84	7807
530	ADM	642	734	600	581	578	556	580	550	558	540	487	487	460	52	79	7484
530	ADA	605	698	575	556	553	528	553	514	519	497	448	450	425	45	70	7036
530	MLD	637	740	604	577	572	553	580	541	544	526	456	460	444	53	80	7367
530	PROM	583	634	582	555	567	549	576	520	531	510	443	445	431	52	77	7055
530	N-P	54	106	22	22	5	4	4	21	13	16	13	15	13	1	3	312

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530	ENROLL	636	678	672	608	578	580	565	614	541	556	537	459	442	50	85	7601
530	ADM	628	673	666	605	576	578	563	611	537	548	523	448	437	49	83	7525
530	ADA	607	653	649	589	558	563	543	587	514	519	494	418	416	45	78	7233

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

530 LEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	15	39	0	55	1	15	45	0	61	116	27.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	1	15	39	0	55	1	15	46	0	62	117	27.9
PRIVATE SR. INST NC	0	4	6	0	10	0	5	12	1	18	28	6.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	1	0	2	0	3	4	1.0
TOTAL	0	4	7	0	11	1	5	14	1	21	32	7.6
COMM COLL, TECH NC	0	7	55	0	62	0	22	90	1	113	175	41.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	56	0	63	0	22	90	1	113	176	41.9
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	0.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	2	0	0	2	0	1	2	0	3	5	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	2	0	0	2	0	1	4	0	5	7	1.7
MILITARY	1	19	8	0	28	0	1	2	0	3	31	7.4
EMPLOYMENT	0	11	22	0	33	0	8	11	0	19	52	12.4
OTHERS **	0	2	0	0	2	0	1	1	0	2	4	1.0
GRAND TOTAL ***	2	61	132	0	195	2	53	168	2	225	420	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13	2	3	1	19	14	5	18	1	
PRINCIPALS	12				12	9	3	10	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11		1		12	6	6	10	2	
TOT-ADMINISTRATORS	36	2	4	1	43	29	14	38	5	
ELEMENTARY TEACHERS	207	11	19		237	7	230	215	22	
SECONDARY TEACHERS	155	8	10	28	201	53	148	185	15	1
OTHER TEACHERS										
TOT-TEACHERS	362	19	29	28	438	60	378	400	37	1
GUIDANCE	14	1			15	3	12	13	2	
PSYCHOLOGICAL	3				3		3	3		
LIBRARIAN,AUDIOVISUAL	12				12		12	8	4	
CONSULTANT,SUPERVISOR	3				3		3	3		
OTHER PROFESSIONAL	1		1		2		2	2		
TOT-PROFESSIONAL	431	22	34	29	516	92	424	467	48	1
TEACHER ASSISTANTS	116	7	18		141	3	138	119	19	3
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	37	2	32	1	72		72	71	1	
SERVICE WORKERS	49		75		124	10	114	86	38	
SKILLED CRAFTS	8		8		16	16		16		
LABORERS,UNSKILLED			1		1	1			1	
TOTAL	641	31	169	30	871	122	749	760	107	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LEE COUNTY ADM:	7,484								
SALARIES	14,162,574	1,031,681	3,023,515	18,217,769	1892.38	137.85	404.00	2,434.23	68.6
EMPLOYEE BENEFITS	3,314,342	250,876	678,961	4,244,179	442.86	33.52	90.72	567.10	15.9
PURCHASED SERVICES	346,478	33,145	1,150,424	1,530,048	46.30	4.43	153.72	204.45	5.8
SUPPLIES & MATERIALS	691,036	361,754	1,032,926	2,085,716	92.34	48.34	138.02	278.70	7.9
INSTRUCTIONAL EQUIP.	264,446	24,996	59,999	349,442	35.33	3.34	8.02	46.69	1.3
OTHER OBJECTS	3,139	7,705	119,074	129,918	.42	1.03	15.91	17.36	.5
TOTAL	18,782,015	1,710,158	6,064,900	26,557,073	2509.63	228.51	810.39	3,548.53	100.0
PERCENT OF TOTAL	70.8	6.4	22.8	100.0					

LENOIR

Young H. Allen, Supt.
Box 729, 201 East King St.
Kinston, NC 28501

9 Elementary Schools
2 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
540	ENROLL	451	505	479	509	486	472	473	478	537	581	518	431	414	19	49	6402
540	ADM	430	493	464	501	472	465	466	473	532	546	483	410	407	19	44	6205
540	ADA	408	470	444	480	453	447	445	446	500	507	451	377	374	17	42	5861
540	MLD	429	501	461	506	474	461	469	474	529	526	468	395	399	19	46	6157
540	PROM	412	460	446	477	468	461	461	458	522	452	436	376	386	19	46	5880
540	N-P	17	41	15	29	6		8	16	7	74	32	19	13			277

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
540	ENROLL	428	460	486	479	501	480	479	494	484	605	484	453	386	17	38	6274
540	ADM	425	459	483	476	496	476	476	490	478	592	476	446	382	15	37	6207
540	ADA	414	444	473	464	483	466	462	471	460	553	449	419	360	14	36	5968

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

540 LENOIR COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	25	0	33	0	10	27	0	37	70	18.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	3	0	4	4	1.0
TOTAL	0	8	25	0	33	0	11	30	0	41	74	19.3
PRIVATE SR. INST NC	0	1	1	0	2	0	5	6	0	11	13	3.4
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	1	0	3	0	5	6	0	11	14	3.7
COMM COLL, TECH NC	0	9	61	0	70	0	24	82	0	106	176	46.0
C.C. TECH OUT-STATE	0	3	0	0	3	0	0	1	0	1	4	1.0
TOTAL	0	12	61	0	73	0	24	83	0	107	180	47.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	1	0	2	2	0.5
PRIVATE JR. OUTSTATE	0	3	0	0	3	0	2	1	0	3	6	1.6
TOTAL	0	3	0	0	3	0	3	2	0	5	8	2.1
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	0.8
TRADE, BUSI OUTSTATE	0	10	1	0	11	0	2	0	0	2	13	3.4
TOTAL	0	10	3	0	13	0	2	1	0	3	16	4.2
MILITARY	0	14	25	0	39	0	8	8	0	16	55	14.4
EMPLOYMENT	0	2	26	0	28	0	3	4	0	7	35	9.1
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL ***	0	51	141	0	192	0	56	135	0	191	383	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	11				11	9	2	8	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	5	4	4	5	
TOT-ADMINISTRATORS	23				23	16	7	15	8	
ELEMENTARY TEACHERS	159		6	6	171	16	155	138	33	
SECONDARY TEACHERS	64		3	33	100	37	63	78	22	
OTHER TEACHERS	79	19	2		100	13	87	84	16	
TOT-TEACHERS	302	19	11	39	371	66	305	300	71	
GUIDANCE	14	1			15	1	14	11	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	12				12		12	11	1	
CONSULTANT,SUPERVISOR	5	1		1	7	2	5	6	1	
OTHER PROFESSIONAL	5	2	1		8	2	6	6	2	
TOT-PROFESSIONAL	361	23	12	40	436	87	349	349	87	
TEACHER ASSISTANTS	81	6	5	1	93	2	91	57	36	
TECHNICIANS			3		3	2	1	2	1	
CLERICAL,SECRETARIAL	20	1	22		43	1	42	33	10	
SERVICE WORKERS	36		99		135	49	86	66	69	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	498	30	141	41	710	141	569	507	203	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LENOIR COUNTY ADM: 6,205									
SALARIES	12,727,919	1,036,455	1,591,466	15,355,840	2051.24	167.04	256.48	2,474.76	66.1
EMPLOYEE BENEFITS	2,931,449	262,786	430,897	3,625,132	472.43	42.35	69.44	584.22	15.6
PURCHASED SERVICES	553,776	110,270	716,394	1,380,440	89.25	17.77	115.45	222.47	5.9
SUPPLIES & MATERIALS	582,846	453,242	1,084,087	2,120,175	93.93	73.04	174.71	341.68	9.1
INSTRUCTIONAL EQUIP.	427,733	46,592	5,942	480,267	68.93	7.51	.96	77.40	2.1
OTHER OBJECTS	9,903	86,740	186,433	283,076	1.60	13.98	30.05	45.63	1.2
TOTAL	17,233,625	1,996,086	4,015,218	23,244,928	2777.38	321.69	647.09	3,746.16	100.0
PERCENT OF TOTAL	74.1	8.6	17.3	100.0					

Kinston

Dr. Duane O. Moore, Supt.
200 Rhodes Avenue
Kinston, NC 28501

7 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
541	ENROLL	404	422	391	387	339	350	382	371	379	438	416	337	304	31	82	5033
541	ADM	401	409	382	376	331	335	363	356	357	399	375	309	292	31	84	4800
541	ADA	379	390	365	363	320	321	344	334	334	367	347	288	278	28	78	4536
541	MLD	405	408	387	377	332	335	361	354	352	392	363	300	287	32	86	4771
541	PROM	370	336	367	362	329	334	347	352	328	307	310	287	287	23	85	4424
541	N-P	35	72	20	15	3	1	14	2	24	85	53	13		9	1	347

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
541	ENROLL	345	452	348	380	356	331	368	348	378	437	368	350	283	31	55	4830
541	ADM	337	443	343	371	348	323	364	343	367	424	352	345	277	32	58	4727
541	ADA	329	433	336	365	341	316	350	333	348	395	328	326	265	30	54	4549

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

541 KINSTON CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	21	22	0	43	0	36	27	0	63	106	35.7
PUBLIC SR. OUT-STATE	0	4	0	0	4	0	3	0	0	3	7	2.4
TOTAL	0	25	22	0	47	0	39	27	0	66	113	38.0
PRIVATE SR. INST NC	0	5	3	0	8	0	12	6	0	18	26	8.8
PRIVATE SR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	1.0
TOTAL	0	8	3	0	11	0	12	6	0	18	29	9.8
COMM COLL, TECH NC	0	8	12	0	20	0	46	14	0	60	80	26.9
C.C. TECH OUT-STATE	0	3	0	0	3	0	2	0	0	2	5	1.7
TOTAL	0	11	12	0	23	0	48	14	0	62	85	28.6
PRIVATE JR. COLL NC	0	5	0	0	5	0	6	2	0	8	13	4.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	5	0	0	5	0	7	2	0	9	14	4.7
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	0	0	3	5	1.7
MILITARY	0	20	2	0	22	0	7	0	0	7	29	9.8
EMPLOYMENT	0	2	3	0	5	0	8	2	0	10	15	5.1
OTHERS **	0	3	1	0	4	0	2	1	0	3	7	2.4
GRAND TOTAL ***	0	76	43	0	119	0	126	52	0	178	297	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	2	1	11	5	6	7	4	
PRINCIPALS	8				8	6	2	5	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6		2		8	5	3	3	5	
TOT-ADMINISTRATORS	21	1	4	1	27	16	11	15	12	
ELEMENTARY TEACHERS	127		11	5	143	7	136	93	50	
SECONDARY TEACHERS	52		11	16	79	26	53	51	27	1
OTHER TEACHERS	55	24	3		82	14	68	50	32	
TOT-TEACHERS	234	24	25	21	304	47	257	194	109	1
GUIDANCE	8		4	1	13	1	12	7	6	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9		2		11		11	8	3	
CONSULTANT,SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL	2		2		4		4	1	3	
TOT-PROFESSIONAL	276	25	38	23	362	65	297	228	133	1
TEACHER ASSISTANTS	69	3	2		74		74	27	47	
TECHNICIANS			1	1	2		2	2		
CLERICAL,SECRETARIAL	19	1	13		33		33	18	15	
SERVICE WORKERS	17		75		92	39	53	29	63	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	381	29	129	24	563	104	459	304	258	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINSTON CITY ADM: 4,800									
SALARIES	9,124,863	1,543,560	1,222,205	11,890,628	1901.01	321.58	254.63	2,477.22	67.5
EMPLOYEE BENEFITS	2,101,745	265,579	393,255	2,760,580	437.86	55.33	81.93	575.12	15.7
PURCHASED SERVICES	340,159	94,880	838,220	1,273,258	70.87	19.77	174.63	265.27	7.2
SUPPLIES & MATERIALS	387,090	311,897	467,519	1,166,506	80.64	64.98	97.40	243.02	6.6
INSTRUCTIONAL EQUIP.	163,278	69,623	60,013	292,914	34.02	14.50	12.50	61.02	1.7
OTHER OBJECTS	10,929	91,414	124,982	227,325	2.28	19.04	26.04	47.36	1.3
TOTAL	12,128,064	2,376,953	3,106,194	17,611,210	2526.68	495.20	647.13	3,669.01	100.0
PERCENT OF TOTAL	68.9	13.5	17.6	100.0					

LINCOLN

Dr. Martin A. Eaddy, Supt.
P.O. Box 400, Hwy. 321-N.
Lincolnton, NC 28093

14 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	682	693	656	665	705	685	658	664	695	699	782	704	636	18	78	9020
550	ADM	659	675	643	643	678	669	646	651	677	655	701	630	611	19	78	8635
550	ADA	619	638	615	611	645	637	613	602	619	595	651	592	580	17	71	8105
550	MLD	658	674	639	639	680	666	642	655	670	640	666	596	606	19	76	8526
550	PROM	637	649	627	623	675	655	624	638	656	624	600	567	594	19	72	8260
550	N-P	21	25	12	16	5	11	18	17	14	16	66	29	12		4	266

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	692	694	681	666	631	692	681	650	679	676	702	635	595	22	71	8767
550	ADM	683	686	674	666	628	685	677	645	673	665	678	624	581	21	69	8655
550	ADA	659	663	656	643	610	665	654	617	636	631	638	594	551	20	66	8303

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

550 LINCOLN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	59	1	70	0	11	53	1	65	135	22.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	10	60	1	71	0	11	53	1	65	136	22.5
PRIVATE SR. INST NC	0	1	13	0	14	0	3	20	0	23	37	6.1
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	1	4	0	5	10	1.7
TOTAL	0	2	17	0	19	0	4	24	0	28	47	7.8
COMM COLL, TECH NC	0	5	76	1	82	0	6	93	0	99	181	29.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	5	77	1	83	0	6	93	0	99	182	30.1
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	1	0	1	2	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	4	9	0	13	13	2.1
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	2	0	0	2	5	0.8
TOTAL	0	0	3	0	3	0	6	9	0	15	18	3.0
MILITARY	0	9	22	0	31	0	1	2	0	3	34	5.6
EMPLOYMENT	0	12	81	0	93	0	3	60	0	63	156	25.8
OTHERS **	0	0	20	0	20	0	0	10	0	10	30	5.0
GRAND TOTAL ***	0	39	280	2	321	0	31	252	1	284	605	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1		1	11	7	4	10	1	
PRINCIPALS	19				19	13	6	19		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12		1		13	9	4	12	1	
TOT-ADMINISTRATORS	40	1	1	1	43	29	14	41	2	
ELEMENTARY TEACHERS	221		13		234	19	215	227	7	
SECONDARY TEACHERS	131	2	13	30	176	72	104	165	10	1
OTHER TEACHERS	65	15	2	4	86	8	78	81	3	2
TOT-TEACHERS	417	17	28	34	496	99	397	473	20	3
GUIDANCE	15	2	1	2	20	5	15	20		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	18				18		18	18		
CONSULTANT,SUPERVISOR	1	1			2	1	1	2		
OTHER PROFESSIONAL	9	2	2		13	1	12	10	3	
TOT-PROFESSIONAL	501	23	32	37	593	136	457	565	25	3
TEACHER ASSISTANTS	124	6	6		136	1	135	127	8	1
TECHNICIANS	1		2		3		3	3		
CLERICAL,SECRETARIAL	34	1	23	1	59		59	58	1	
SERVICE WORKERS	50		73		123	21	102	106	17	
SKILLED CRAFTS	9		11		20	20		20		
LABORERS,UNSKILLED										
TOTAL	719	30	147	38	934	178	756	879	51	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LINCOLN COUNTY ADM:	8,635								
SALARIES	16,670,468	1,053,088	2,399,815	20,123,371	1930.57	121.96	277.92	2,330.45	68.7
EMPLOYEE BENEFITS	3,824,014	254,748	565,960	4,644,722	442.85	29.50	65.54	537.89	15.9
PURCHASED SERVICES	448,469	40,033	747,914	1,236,416	51.94	4.64	86.61	143.19	4.2
SUPPLIES & MATERIALS	742,283	391,991	1,215,902	2,350,176	85.96	45.40	140.81	272.17	8.0
INSTRUCTIONAL EQUIP.	363,974	70,806	99,148	533,927	42.15	8.20	11.48	61.83	1.8
OTHER OBJECTS	198	75,532	323,820	399,550	.02	8.75	37.50	46.27	1.4
TOTAL	22,049,406	1,886,197	5,352,560	29,288,163	2553.49	218.45	619.86	3,391.80	100.0
PERCENT OF TOTAL	75.3	6.4	18.3	100.0					

MACON

Lonnie H. Crawford, Supt.
Box 1029, Rt. 1, Old Hwy. 64-W.
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
560	ENROLL	285	294	268	264	295	284	257	239	283	307	247	236	273	5	1	3538
560	ADM	258	274	255	246	277	271	243	221	267	280	231	220	256	5	1	3305
560	ADA	240	259	242	234	262	258	232	209	252	263	217	207	239	5	1	3120
560	MLD	262	274	255	243	279	274	242	228	263	277	226	216	250	4	1	3294
560	PROM	248	263	255	237	277	270	239	226	263	241	218	215	246	4	1	3203
560	N-P	14	11		6	2	4	3	2		36	8	1	4			91

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
560	ENROLL	271	272	277	273	260	297	278	247	229	307	239	211	216	6	1	3384
560	ADM	268	269	274	271	258	295	275	245	224	297	237	207	214	6	1	3341
560	ADA	258	262	269	266	249	286	266	237	218	283	224	198	204	6	1	3227

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

560 MACON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	17	0	17	0	0	40	1	41	58	23.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	7	0	7	9	3.6
TOTAL	0	0	19	0	19	0	0	47	1	48	67	26.7
PRIVATE SR. INST NC	0	0	3	0	3	0	0	4	0	4	7	2.8
PRIVATE SR. OUTSTATE	0	0	3	1	4	0	0	2	0	2	6	2.4
TOTAL	0	0	6	1	7	0	0	6	0	6	13	5.2
COMM COLL, TECH NC	0	0	21	0	21	0	0	33	0	33	54	21.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	1	2	3	1.2
TOTAL	0	0	22	0	22	0	0	34	1	35	57	22.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.8
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.2
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.2
MILITARY	0	0	10	0	10	0	0	2	0	2	12	4.8
EMPLOYMENT	0	1	44	0	45	0	1	24	0	25	70	27.9
OTHERS **	0	1	9	0	10	0	0	15	0	15	25	10.0
GRAND TOTAL ***	0	2	111	1	114	0	1	134	2	137	251	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			1	7	3	4	7		
PRINCIPALS	11				11	11		11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	2	3	5		
TOT-ADMINISTRATORS	22			1	23	16	7	23		
ELEMENTARY TEACHERS	105	8	14	1	128	14	114	127	1	
SECONDARY TEACHERS	40		7	15	62	24	38	62		
OTHER TEACHERS	27				27	3	24	27		
TOT-TEACHERS	172	8	21	16	217	41	176	216	1	
GUIDANCE	6				6	2	4	6		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7				7		7	7		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	10				10	4	6	10		
TOT-PROFESSIONAL	218	8	21	17	264	63	201	263	1	
TEACHER ASSISTANTS	51		20	1	72		72	72		
TECHNICIANS										
CLERICAL,SECRETARIAL	13		11		24		24	24		
SERVICE WORKERS	16		23		39	23	16	37	2	
SKILLED CRAFTS	1		9		10	10		10		
LABORERS,UNSKILLED			2		2	2		2		
TOTAL	299	8	86	18	411	98	313	408	3	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MACON COUNTY ADM:	3,305								
SALARIES	6,915,500	541,722	1,416,785	8,874,007	2092.44	163.91	428.68	2,685.03	69.3
EMPLOYEE BENEFITS	1,543,802	122,164	368,202	2,034,168	467.11	36.96	111.41	615.48	15.9
PURCHASED SERVICES	200,476	47,372	239,784	488,232	60.66	14.51	72.55	147.72	3.8
SUPPLIES & MATERIALS	294,178	222,271	595,374	1,111,824	89.01	67.25	180.14	336.40	8.7
INSTRUCTIONAL EQUIP.	175,437	4,825	17,347	197,609	53.08	1.46	5.25	59.79	1.5
OTHER OBJECTS	2,019	24,383	78,642	105,045	.61	7.38	23.79	31.78	.8
TOTAL	9,131,413	963,338	2,716,134	12,810,885	2762.91	291.47	821.82	3,876.20	100.0
PERCENT OF TOTAL	71.3	7.5	21.2	100.0					

MADISON

Dr. William J. Sears, Supt.
Box 308, Courthouse
Marshall, NC 28753

6 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	187	207	204	233	204	209	229	225	228	284	234	187	186	2	4	2823
570	ADM	178	199	193	223	191	203	223	219	217	259	222	172	175	3	8	2685
570	ADA	159	187	182	209	179	190	207	204	202	233	203	158	163	2	8	2486
570	MLD	177	197	191	223	191	204	222	217	211	248	218	163	170	3	10	2645
570	PROM	175	193	186	221	191	200	221	212	209	235	212	162	169	3	10	2599
570	N-P	2	4	5	2		4	1	5	2	13	6	1	1			46

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	175	171	196	190	230	197	193	229	212	247	221	211	162	2	10	2646
570	ADM	170	170	194	188	224	197	190	224	209	239	215	206	160	2	9	2597
570	ADA	161	162	189	183	218	192	184	218	202	227	202	192	151	2	9	2492

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

570 MADISON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	13	0	14	0	0	26	0	26	40	23.7
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.8
TOTAL	0	1	15	0	16	0	0	27	0	27	43	25.4
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	0	27	0	27	0	0	31	0	31	58	34.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	27	0	27	0	0	31	0	31	58	34.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	2.4
TOTAL	0	0	2	0	2	0	0	2	0	2	4	2.4
MILITARY	0	0	11	0	11	0	0	4	0	4	15	8.9
EMPLOYMENT	0	0	20	0	20	0	0	24	0	24	44	26.0
OTHERS **	0	0	1	0	1	0	0	4	0	4	5	3.0
GRAND TOTAL ***	0	1	76	0	77	0	0	92	0	92	169	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	1			12	7	5	12		
PRINCIPALS	7				7	5	2	7		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	4		4		
TOT-ADMINISTRATORS	22	1			23	16	7	23		
ELEMENTARY TEACHERS	73		1		74	5	69	74		
SECONDARY TEACHERS	28		3	15	46	24	22	46		
OTHER TEACHERS	32	10	2		44	12	32	44		
TOT-TEACHERS	133	10	6	15	164	41	123	164		
GUIDANCE	4			1	5	1	4	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	6				6		6	6		
CONSULTANT,SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL		1			1		1	1		
TOT-PROFESSIONAL	168	12	6	16	202	60	142	202		
TEACHER ASSISTANTS	35			4	39	1	38	39		
TECHNICIANS										
CLERICAL,SECRETARIAL	17		1		18		18	18		
SERVICE WORKERS	50		29		79	33	46	79		
SKILLED CRAFTS	7		1		8	8		8		
LABORERS,UNSKILLED										
TOTAL	277	12	37	20	346	102	244	346		

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MADISON COUNTY ADM: 2,685									
SALARIES	5,936,709	613,057	414,317	6,964,084	2211.06	228.33	154.31	2,593.70	66.1
EMPLOYEE BENEFITS	1,361,983	138,388	70,243	1,570,615	507.26	51.54	26.16	584.96	14.9
PURCHASED SERVICES	151,168	39,179	200,986	391,333	56.30	14.59	74.86	145.75	3.7
SUPPLIES & MATERIALS	348,032	250,932	514,975	1,113,939	129.62	93.46	191.80	414.88	10.6
INSTRUCTIONAL EQUIP.	306,857	28,326	115,746	450,930	114.29	10.55	43.11	167.95	4.3
OTHER OBJECTS	2,707	5,618	31,555	39,880	1.01	2.09	11.75	14.85	.4
TOTAL	8,107,456	1,075,501	1,347,823	10,530,780	3019.54	400.56	501.99	3,922.08	100.0
PERCENT OF TOTAL	77.0	10.2	12.8	100.0					

MARTIN

Dr. F. Boyd Bailey, Supt.
300 N. Watts Street
Williamston, NC 27892

9 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	372	432	362	391	365	378	409	397	366	523	434	361	360	16	39	5205
580	ADM	361	421	355	384	364	370	403	390	363	485	413	347	357	14	38	5065
580	ADA	341	401	341	371	351	357	385	369	343	459	395	329	339	13	34	4828
580	MLD	359	415	351	381	364	366	404	386	357	455	403	336	352	12	40	4981
580	PROM	348	388	325	355	360	359	399	382	356	394	383	323	333	12	40	4757
580	N-P	11	27	26	26	4	7	5	4	1	61	20	13	19			224

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	377	396	409	351	367	366	374	409	386	445	409	390	320	13	39	5051
580	ADM	361	391	409	347	363	364	370	404	382	432	401	385	312	13	38	4972
580	ADA	341	381	399	341	353	356	363	392	371	414	384	371	299	11	35	4811

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

580 MARTIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	27	17	0	44	0	26	32	1	59	103	30.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	27	17	0	44	0	28	32	1	61	105	31.5
PRIVATE SR. INST NC	0	1	6	0	7	0	0	5	0	5	12	3.6
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	3	0	0	3	5	1.5
TOTAL	0	3	6	0	9	0	3	5	0	8	17	5.1
COMM COLL, TECH NC	0	7	29	0	36	0	27	37	0	64	100	30.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	29	0	36	0	27	37	0	64	100	30.0
PRIVATE JR. COLL NC	0	3	2	0	5	0	3	4	0	7	12	3.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	3	4	0	7	12	3.6
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	0.9
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	2	2	0	4	0	0	1	0	1	5	1.5
MILITARY	0	16	6	0	22	0	1	1	0	2	24	7.2
EMPLOYMENT	0	16	18	0	34	0	12	7	0	19	53	15.9
OTHERS **	0	2	0	0	2	0	13	2	0	15	17	5.1
GRAND TOTAL ***	0	76	80	0	156	0	87	89	1	177	333	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	2	1	1	11	4	7	9	2	
PRINCIPALS	13				13	12	1	7	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		1		8	4	4	5	3	
TOT-ADMINISTRATORS	27	2	2	1	32	20	12	21	11	
ELEMENTARY TEACHERS	139	16	21	7	183	21	162	127	56	
SECONDARY TEACHERS	61	2	17	19	99	35	64	74	25	
OTHER TEACHERS	27	3	3		33	6	27	23	10	
TOT-TEACHERS	227	21	41	26	315	62	253	224	91	
GUIDANCE	8				8		8	3	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	12				12		12	10	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	5		3		8	1	7	8		
TOT-PROFESSIONAL	280	23	46	27	376	83	293	267	109	
TEACHER ASSISTANTS	66	9	6		81		81	30	51	
TECHNICIANS										
CLERICAL,SECRETARIAL	18	1	19		38		38	25	13	
SERVICE WORKERS			78		78		78	37	41	
SKILLED CRAFTS	1		19		20	20		14	6	
LABORERS,UNSKILLED			1		1		1		1	
TOTAL	365	33	169	27	594	103	491	373	221	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MARTIN COUNTY ADM:	5,065								
SALARIES	10,257,121	1,034,885	1,913,918	13,205,925	2025.10	204.32	377.87	2,607.29	68.0
EMPLOYEE BENEFITS	2,306,788	248,064	478,078	3,032,930	455.44	48.98	94.39	598.81	15.6
PURCHASED SERVICES	286,369	52,916	664,293	1,003,578	56.54	10.45	131.15	198.14	5.2
SUPPLIES & MATERIALS	428,148	449,439	612,589	1,490,176	84.53	88.73	120.95	294.21	7.7
INSTRUCTIONAL EQUIP.	244,539	46,881	174,746	466,167	48.28	9.26	34.50	92.04	2.4
OTHER OBJECTS	2,714	74,842	131,494	209,050	.54	14.78	25.96	41.28	1.1
TOTAL	13,525,679	1,907,028	3,975,118	19,407,825	2670.43	376.52	784.82	3,831.77	100.0
PERCENT OF TOTAL	69.7	9.8	20.5	100.0					

McDOWELL

Dr. David L. Ricketts, Supt.
P.O. Box 130, 320 S. Main St.
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590	ENROLL	480	550	484	457	523	474	470	494	561	601	590	495	467	23		6669
590	ADM	464	535	471	440	512	464	457	478	538	571	532	460	437	22		6381
590	ADA	422	496	443	416	483	438	433	447	498	534	491	426	406	19		5952
590	MLD	467	532	461	438	514	466	457	478	523	558	497	439	428	21		6279
590	PROM	443	498	452	431	507	462	456	443	498	523	488	439	428	21		6089
590	N-P	24	34	9	7	7	4	1	35	25	35	9					190

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590	ENROLL	439	493	514	473	447	529	471	493	472	515	598	493	439	21		6397
590	ADM	436	490	512	472	446	524	467	490	464	509	580	480	431	21		6322
590	ADA	420	472	494	458	431	506	452	468	441	484	550	447	402	19		6044

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

590 MCDOWELL COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	33	1	36	0	0	23	1	24	60	14.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	34	1	37	0	0	23	1	24	61	14.3
PRIVATE SR. INST NC	0	1	8	0	9	0	0	7	1	8	17	4.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.9
TOTAL	0	1	10	0	11	0	0	9	1	10	21	4.9
COMM COLL, TECH NC	0	1	34	0	35	0	1	70	0	71	106	24.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	35	0	36	0	1	70	0	71	107	25.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	5	0	5	6	1.4
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	2	1	0	3	0	0	5	0	5	8	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	0	2	0	2	0	0	3	0	3	5	1.2
MILITARY	0	2	17	0	19	0	0	1	0	1	20	4.7
EMPLOYMENT	0	10	89	1	100	0	10	88	0	98	198	46.5
OTHERS **	0	1	2	0	3	0	0	3	0	3	6	1.4
GRAND TOTAL ***	0	19	190	2	211	0	11	202	2	215	426	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1			7	4	3	7		
PRINCIPALS	11				11	9	2	11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	4	5	8	1	
TOT-ADMINISTRATORS	26	1			27	17	10	26	1	
ELEMENTARY TEACHERS	129		2		131	4	127	128	3	
SECONDARY TEACHERS	136	5		25	166	58	108	159	5	2
OTHER TEACHERS	38	15		4	57	13	44	54	2	1
TOT-TEACHERS	303	20	2	29	354	75	279	341	10	3
GUIDANCE	12		2	1	15	7	8	14	1	
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN,AUDIOVISUAL	9		3		12		12	12		
CONSULTANT,SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL	5	1	3		9	1	8	9		
TOT-PROFESSIONAL	360	22	10	30	422	103	319	407	12	3
TEACHER ASSISTANTS	83	8	8	1	100	1	99	95	5	
TECHNICIANS										
CLERICAL,SECRETARIAL	32	4	4	1	41		41	39	2	
SERVICE WORKERS	37		70		107	28	79	104	1	2
SKILLED CRAFTS	7		10		17	17		17		
LABORERS,UNSKILLED										
TOTAL	519	34	102	32	687	149	538	662	20	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCDOWELL COUNTY ADM: 6,381									
SALARIES	12,040,845	861,976	1,550,748	14,453,570	1886.98	135.08	243.03	2,265.09	67.7
EMPLOYEE BENEFITS	2,806,395	209,964	384,056	3,400,415	439.80	32.90	60.19	532.89	15.9
PURCHASED SERVICES	373,961	62,860	390,564	827,385	58.61	9.85	61.21	129.67	3.9
SUPPLIES & MATERIALS	547,900	312,183	1,146,419	2,006,502	85.86	48.92	179.66	314.44	9.4
INSTRUCTIONAL EQUIP.	380,588	4,159	73,657	458,404	59.64	.65	11.54	71.83	2.1
OTHER OBJECTS	7,116	41,473	165,487	214,076	1.12	6.50	25.93	33.55	1.0
TOTAL	16,156,805	1,492,615	3,710,932	21,360,352	2532.01	233.90	581.56	3,347.47	100.0
PERCENT OF TOTAL	75.6	7.0	17.4	100.0					

MECKLENBURG

Dr. Peter D. Relic, Supt.
P.O. Box 30035, 701 E. 2nd St.
Charlotte, NC 28230

76 Elementary Schools
11 Secondary Schools
22 Combined Schools

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
600	ENROLL	6487	6768	6811	5806	6093	5525	5411	5672	5824	5801	6274	5367	5209	260	778	78086
600	ADM	6162	6450	6517	5529	5862	5301	5209	5352	5485	5346	5705	4886	5037	252	809	73902
600	ADA	5778	6122	6221	5291	5613	5064	4965	4991	5063	4864	5170	4476	4764	235	740	69357
600	MLD	6165	6456	6500	5532	5845	5289	5204	5265	5388	5193	5359	4644	4974	252	813	72879
600	PROM	5981	6090	6300	5477	5800	5251	5159	4962	5139	4941	4706	4324	4839	252	770	69991
600	N-P	184	366	200	55	45	38	45	303	249	252	653	320	135		43	2888

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
600	ENROLL	6432	6584	6371	6458	5613	5894	5383	5579	5322	5714	5765	5139	4621	217	852	75944
600	ADM	6293	6507	6287	6382	5534	5827	5311	5475	5211	5567	5637	5033	4549	210	859	74682
600	ADA	6071	6319	6115	6214	5401	5675	5160	5243	4980	5242	5257	4737	4398	202	801	71815

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

600 MECKLENBURG COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	166	580	22	768	4	286	650	21	961	1729	35.9
PUBLIC SR. OUT-STATE	0	27	85	4	116	0	16	52	1	69	185	3.8
TOTAL	0	193	665	26	884	4	302	702	22	1030	1914	39.7
PRIVATE SR. INST NC	0	33	102	5	140	0	48	141	7	196	336	7.0
PRIVATE SR. OUTSTATE	0	12	50	0	62	0	8	48	5	61	123	2.6
TOTAL	0	45	152	5	202	0	56	189	12	257	459	9.5
COMM COLL, TECH NC	2	90	360	9	461	2	167	349	5	523	984	20.4
C.C. TECH OUT-STATE	0	9	16	2	27	0	8	3	0	11	38	0.8
TOTAL	2	99	376	11	488	2	175	352	5	534	1022	21.2
PRIVATE JR. COLL NC	0	13	41	0	54	0	19	31	0	50	104	2.2
PRIVATE JR. OUTSTATE	0	8	11	0	19	0	1	5	0	6	25	0.5
TOTAL	0	21	52	0	73	0	20	36	0	56	129	2.7
TRADE, BUSINESS NC	0	23	25	1	49	2	101	72	3	178	227	4.7
TRADE, BUSI OUTSTATE	0	7	6	1	14	0	6	9	1	16	30	0.6
TOTAL	0	30	31	2	63	2	107	81	4	194	257	5.3
MILITARY	0	127	84	2	213	0	45	8	0	53	266	5.5
EMPLOYMENT	1	120	129	1	251	2	92	116	3	213	464	9.6
OTHERS **	1	58	90	5	154	1	74	76	6	157	311	6.4
GRAND TOTAL ***	4	693	1579	52	2328	11	871	1560	52	2494	4822	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	23	1	29		53	34	19	39	14	
PRINCIPALS	107		2		109	60	49	75	34	
ASST PRINC,TEACHING			27		27	4	23	14	13	
ASST PRINC,NONTEACHING	107		90		197	55	142	124	72	1
TOT-ADMINISTRATORS	237	1	148		386	153	233	252	133	1
ELEMENTARY TEACHERS	1,668	64	169		1,901	93	1,808	1,350	541	10
SECONDARY TEACHERS	1,364	23	150		1,537	529	1,008	1,123	405	9
OTHER TEACHERS	213	2	16		231	40	191	157	73	1
TOT-TEACHERS	3,245	89	335		3,669	662	3,007	2,630	1,019	20
GUIDANCE	127		7		134	28	106	87	47	
PSYCHOLOGICAL	34	5	52		91	24	67	83	8	
LIBRARIAN,AUDIOVISUAL	123		15		138	6	132	103	35	
CONSULTANT,SUPERVISOR	76	7	56		139	25	114	99	39	1
OTHER PROFESSIONAL	75	6	32		113	10	103	85	25	3
TOT-PROFESSIONAL	3,917	108	645		4,670	908	3,762	3,339	1,306	25
TEACHER ASSISTANTS	1,023	57	168		1,248	86	1,162	653	553	42
TECHNICIANS	4	6	59		69	29	40	50	16	3
CLERICAL,SECRETARIAL	283	6	216		505	11	494	340	161	4
SERVICE WORKERS	91	1	1,042		1,134	392	742	425	704	5
SKILLED CRAFTS	36		142		178	171	7	142	34	2
LABORERS,UNSKILLED	12		87		99	97	2	40	58	1
TOTAL	5,366	178	2,359		7,903	1,694	6,209	4,989	2,832	82

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MECKLENBURG COUNTY ADM: 73,902									
SALARIES	150,789,029	8,149,181	61,018,022	219,956,232	2040.39	110.27	825.66	2,976.32	70.1
EMPLOYEE BENEFITS	34,520,785	1,901,752	11,770,647	48,193,185	467.12	25.73	159.27	652.12	15.3
PURCHASED SERVICES	5,920,585	1,306,800	9,120,323	16,347,708	80.11	17.68	123.41	221.20	5.2
SUPPLIES & MATERIALS	5,715,410	4,205,996	7,817,544	17,738,950	77.34	56.91	105.78	240.03	5.7
INSTRUCTIONAL EQUIP.	3,587,377	206,352	5,043,387	8,837,116	48.54	2.79	68.24	119.57	2.8
OTHER OBJECTS	81,238	320,596	2,481,101	2,882,935	1.10	4.34	33.57	39.01	.9
TOTAL	200,614,424	16,090,677	97,251,024	313,956,125	2714.60	217.72	1315.93	4,248.25	100.0
PERCENT OF TOTAL	63.9	5.1	31.0	100.0					

MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
610	ENROLL	195	196	213	180	172	191	201	194	151	207	186	165	176	11		2438
610	ADM	192	187	208	182	166	190	198	191	145	187	171	144	163	11		2335
610	ADA	177	173	196	173	157	178	186	179	136	169	156	130	147	10		2167
610	MLD	196	188	211	184	162	188	198	193	144	176	164	126	166	10		2306
610	PROM	186	175	204	179	158	187	197	187	139	152	155	116	159	10		2204
610	N-P	10	13	7	5	4	1	1	6	5	24	9	10	7			102

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
610	ENROLL	197	201	187	201	179	163	198	201	188	165	172	167	129	9		2357
610	ADM	193	200	182	200	176	163	196	199	187	159	166	162	128	9		2320
610	ADA	187	195	178	195	171	158	188	192	179	149	155	153	123	8		2231

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

610 MITCHELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	13	0	13	0	0	20	0	20	33	21.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	0	20	0	20	33	21.4
PRIVATE SR. INST NC	0	0	10	0	10	0	0	17	0	17	27	17.5
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	2	0	2	5	3.2
TOTAL	0	1	12	0	13	0	0	19	0	19	32	20.8
COMM COLL, TECH NC	0	0	6	0	6	0	0	11	0	11	17	11.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	11	0	11	17	11.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	2.6
EMPLOYMENT	0	0	35	0	35	0	0	25	0	25	60	39.0
OTHERS **	0	0	4	0	4	0	0	4	0	4	8	5.2
GRAND TOTAL ***	0	1	74	0	75	0	0	79	0	79	154	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	4	4	8		
PRINCIPALS	7				7	6	1	7		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	1	2	3		
TOT-ADMINISTRATORS	18				18	11	7	18		
ELEMENTARY TEACHERS	65	6		3	74	15	59	74		
SECONDARY TEACHERS	23	2	2	11	38	23	15	38		
OTHER TEACHERS	30		2		32	4	28	32		
TOT-TEACHERS	118	8	4	14	144	42	102	144		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	4		1		5		5	5		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TOT-PROFESSIONAL	145	8	5	14	172	54	118	172		
TEACHER ASSISTANTS	41	2			43		43	43		
TECHNICIANS										
CLERICAL,SECRETARIAL	10		5		15		15	15		
SERVICE WORKERS	15		40		55	20	35	55		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	211	10	50	14	285	74	211	285		

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MITCHELL COUNTY ADM: 2,335									
SALARIES	4,917,632	379,636	548,766	5,846,034	2106.05	162.59	235.02	2,503.66	66.9
EMPLOYEE BENEFITS	1,073,181	102,152	150,662	1,325,995	459.61	43.75	64.52	567.88	15.2
PURCHASED SERVICES	68,039	21,516	277,086	366,642	29.14	9.21	118.67	157.02	4.2
SUPPLIES & MATERIALS	291,204	160,193	378,865	830,262	124.71	68.61	162.25	355.57	9.5
INSTRUCTIONAL EQUIP.	209,278	46,158	18,655	274,092	89.63	19.77	7.99	117.39	3.1
OTHER OBJECTS	1,260	29,186	68,905	99,351	.54	12.50	29.51	42.55	1.1
TOTAL	6,560,595	738,842	1,442,939	8,742,376	2809.68	316.43	617.96	3,744.07	100.0
PERCENT OF TOTAL	75.0	8.5	16.5	100.0					

MONTGOMERY

Larry T. Ivey, Supt.
P.O. Box 427, 441 Page St.
Troy, NC 27371

8 Elementary Schools
2 Secondary Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	323	342	343	352	330	353	350	314	334	368	350	289	303	17	33	4401
620	ADM	308	334	333	346	323	344	344	314	326	344	329	275	298	16	34	4268
620	ADA	291	318	320	334	310	332	330	297	310	325	310	257	283	15	32	4064
620	MLD	305	328	330	352	320	346	342	314	322	330	313	269	295	16	34	4216
620	PROM	294	300	319	345	317	341	341	310	321	295	295	261	292	16	34	4081
620	N-P	11	28	11	7	3	5	1	4	1	35	18	8	3			135

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	329	335	329	329	351	318	339	349	316	373	318	306	262	16	52	4322
620	ADM	322	331	328	328	349	316	336	346	312	366	311	302	256	16	50	4269
620	ADA	315	321	319	322	343	309	330	334	304	346	300	285	247	15	48	4138

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

620 MONTGOMERY COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	31	0	37	0	10	17	0	27	64	22.5
PUBLIC SR. OUT-STATE	0	0	0	1	1	0	1	1	0	2	3	1.1
TOTAL	0	6	31	1	38	0	11	18	0	29	67	23.6
PRIVATE SR. INST NC	0	4	5	0	9	0	6	14	0	20	29	10.2
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	5	5	0	10	0	6	14	0	20	30	10.6
COMM COLL, TECH NC	0	3	35	0	38	0	10	36	0	46	84	29.6
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.7
TOTAL	0	5	35	0	40	0	10	36	0	46	86	30.3
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	2	0	0	2	0	4	4	0	8	10	3.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	4	4	0	8	10	3.5
MILITARY	0	5	8	0	13	0	2	1	0	3	16	5..6
EMPLOYMENT	0	26	19	0	45	0	13	16	0	29	74	26.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	50	98	1	149	0	46	89	0	135	284	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11			1	12	7	5	12		
PRINCIPALS	10				10	9	1	7	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	5	1	
TOT-ADMINISTRATORS	27			1	28	21	7	24	4	
ELEMENTARY TEACHERS	144	10	2		156	25	131	135	21	
SECONDARY TEACHERS	61	3	4	18	86	35	51	79	6	1
OTHER TEACHERS	1				1	1		1		
TOT-TEACHERS	206	13	6	18	243	61	182	215	27	1
GUIDANCE	7				7	1	6	7		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10				10		10	10		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TOT-PROFESSIONAL	252	13	6	19	290	83	207	258	31	1
TEACHER ASSISTANTS	58	8	5		71	1	70	57	13	1
TECHNICIANS										
CLERICAL,SECRETARIAL	18	1	3	1	23	1	22	20	3	
SERVICE WORKERS	15		62		77	15	62	53	24	
SKILLED CRAFTS	6		10		16	16		13	2	1
LABORERS,UNSKILLED										
TOTAL	349	22	86	20	477	116	361	401	73	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONTGOMERY COUNTY ADM: 4,268									
SALARIES	8,970,110	729,507	890,117	10,589,734	2101.71	170.92	208.56	2,481.19	68.3
EMPLOYEE BENEFITS	2,022,708	195,473	235,281	2,453,462	473.92	45.80	55.13	574.85	15.8
PURCHASED SERVICES	256,704	33,967	390,504	681,174	60.15	7.96	91.50	159.61	4.4
SUPPLIES & MATERIALS	411,717	359,447	605,036	1,376,200	96.47	84.22	141.76	322.45	8.9
INSTRUCTIONAL EQUIP.	233,108	5,324		238,432	54.62	1.25		55.87	1.5
OTHER OBJECTS	1,253	57,128	109,306	167,687	.29	13.39	25.61	39.29	1.1
TOTAL	11,895,599	1,380,847	2,230,244	15,506,690	2787.16	323.54	522.56	3,633.26	100.0
PERCENT OF TOTAL	76.7	8.9	14.4	100.0					

MOORE

Dr. Gene Riddle, Supt.
P.O. Box 1180, Hwy. 15-501 S.
Carthage, NC 28327

15 Elementary Schools
3 Secondary Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	752	752	716	745	696	684	710	707	722	771	646	640	620	32	102	9295
630	ADM	709	725	699	721	679	673	697	686	699	703	586	606	603	31	104	8921
630	ADA	672	695	672	692	653	641	665	651	660	658	553	571	564	29	94	8470
630	MLD	714	735	703	726	689	677	704	685	703	672	562	586	593	30	107	8886
630	PROM	678	716	685	713	683	673	701	684	693	602	551	572	590	30	104	8675
630	N-P	36	19	18	13	6	4	3	1	10	70	11	14	3		3	211

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	728	762	753	741	736	707	702	695	693	792	640	578	574	27	105	9233
630	ADM	715	751	748	732	728	701	699	691	686	773	623	563	564	26	103	9103
630	ADA	696	731	733	718	711	685	679	673	665	735	596	537	535	26	99	8819

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

630 MOORE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	36	0	53	1	19	35	1	56	109	18.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	17	36	0	53	1	20	36	1	58	111	18.7
PRIVATE SR. INST NC	0	4	4	0	8	0	9	16	0	25	33	5.5
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	2	0	2	6	1.0
TOTAL	0	4	8	0	12	0	9	18	0	27	39	6.6
COMM COLL, TECH NC	0	31	80	1	112	0	24	126	0	150	262	44.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	31	80	1	112	0	24	127	0	151	263	44.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	6	0	7	8	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	6	0	7	8	1.3
TRADE, BUSINESS NC	0	1	1	0	2	0	2	3	0	5	7	1.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	3	0	5	7	1.2
MILITARY	0	15	5	0	20	0	8	2	0	10	30	5.0
EMPLOYMENT	0	30	40	0	70	1	17	31	0	49	119	20.0
OTHERS **	0	0	11	0	11	0	3	4	0	7	18	3.0
GRAND TOTAL ***	0	98	182	1	281	2	84	227	1	314	595	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		3		6	6		4	1	1
PRINCIPALS	18				18	14	4	15	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	8	5	10	3	
TOT-ADMINISTRATORS	34		3		37	28	9	29	7	1
ELEMENTARY TEACHERS	269	18	31	5	323	36	287	277	46	
SECONDARY TEACHERS	105		9	37	151	69	82	131	20	
OTHER TEACHERS	51		13		64	12	52	56	7	1
TOT TEACHERS	425	18	53	42	538	117	421	464	73	1
GUIDANCE	13	2	2		17	1	16	14	3	
PSYCHOLOGICAL	4	2			6	2	4	6		
LIBRARIAN, AUDIOVISUAL	19				19		19	17	2	
CONSULTANT, SUPERVISOR	6	2	7	1	16	6	10	16		
OTHER PROFESSIONAL	9	1	6		16	5	11	14	2	
TOT-PROFESSIONAL	510	25	71	43	649	159	490	560	87	2
TEACHER ASSISTANTS	139	4	22		165	8	157	99	65	1
TECHNICIANS			6		6	4	2	6		
CLERICAL, SECRETARIAL	31	1	23	1	56	1	55	48	8	
SERVICE WORKERS	17	76	6		99	25	74	49	50	
SKILLED CRAFTS	9		34		43	43		36	7	
LABORERS, UNSKILLED										
TOTAL	706	106	162	44	1,018	240	778	798	217	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORE COUNTY ADM:	8,921								
SALARIES	17,462,478	1,409,636	3,269,191	22,141,305	1957.46	158.01	366.46	2,481.93	65.7
EMPLOYEE BENEFITS	3,973,099	331,302	853,693	5,158,094	445.36	37.14	95.69	578.19	15.3
PURCHASED SERVICES	304,684	90,629	1,768,071	2,163,384	34.15	10.16	198.19	242.50	6.4
SUPPLIES & MATERIALS	777,500	616,638	1,875,578	3,269,716	87.15	69.12	210.24	366.51	9.7
INSTRUCTIONAL EQUIP.	463,584	40,189		503,773	51.97	4.50		56.47	1.5
OTHER OBJECTS	4,351	130,497	332,937	467,785	.49	14.63	37.32	52.44	1.4
TOTAL	22,985,696	2,618,891	8,099,470	33,704,057	2576.58	293.56	907.90	3,778.04	100.0
PERCENT OF TOTAL	68.2	7.8	24.0	100.0					

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856

14 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	976	965	920	940	860	900	925	897	990	941	961	835	734	35	64	11943
640	ADM	912	919	867	899	824	857	888	870	952	888	879	777	706	35	69	11342
640	ADA	857	872	324	856	781	819	844	809	869	805	811	720	655	30	64	10616
640	MLD	907	929	870	896	822	868	893	874	940	860	825	738	684	35	74	11215
640	PROM	830	846	838	870	812	866	885	849	914	807	776	710	667	35	65	10770
640	N-P	77	83	32	26	10	2	8	25	26	53	49	28	17		9	445

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	949	944	922	889	924	862	892	928	896	982	921	862	702	32	89	11794
640	ADM	931	935	910	886	917	855	883	920	882	956	903	845	693	31	88	11635
640	ADA	892	905	884	860	889	829	855	882	841	899	845	799	659	28	83	11150

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

640 NASH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	46	1	71	1	29	43	1	74	145	22.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	4	6	0	10	10	1.6
TOTAL	0	24	46	1	71	1	33	49	1	84	155	24.0
PRIVATE SR. INST NC	0	6	21	1	28	0	14	30	0	44	72	11.2
PRIVATE SR. OUTSTATE	0	2	4	0	6	0	2	1	0	3	9	1.4
TOTAL	0	8	25	1	34	0	16	31	0	47	81	12.6
COMM COLL, TECH NC	0	19	65	0	84	1	42	70	0	113	197	30.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	19	65	0	84	1	42	70	0	113	197	30.5
PRIVATE JR. COLL NC	0	2	0	0	2	0	3	2	0	5	7	1.1
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	0	0	3	0	3	2	0	5	8	1.2
TRADE, BUSINESS NC	0	2	2	1	5	0	5	3	0	8	13	2.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	1	1	1	0.2
TOTAL	0	2	2	1	5	0	5	3	1	9	14	2.2
MILITARY	0	18	13	0	31	0	6	3	0	9	40	6.2
EMPLOYMENT	0	31	40	0	71	0	30	28	0	58	129	20.0
OTHERS **	0	5	10	0	15	0	3	3	0	6	21	3.3
GRAND TOTAL ***	0	110	201	3	314	2	138	189	2	331	645	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9		2		11	9	2	10	1	
PRINCIPALS	18				18	12	6	12	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	16		4		20	10	10	14	6	
TOT-ADMINISTRATORS	43		6		49	31	18	36	13	
ELEMENTARY TEACHERS	299	22	4	2	327	9	318	255	71	1
SECONDARY TEACHERS	204	19	1	41	265	86	179	207	58	
OTHER TEACHERS	39	2			41	9	32	35	6	
TOT-TEACHERS	542	43	5	43	633	104	529	497	135	1
GUIDANCE	23	3	1	3	30	3	27	25	5	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	21				21		21	19	2	
CONSULTANT,SUPERVISOR	5	2	3	2	12	4	8	8	4	
OTHER PROFESSIONAL	4				4	1	3	4		
TOT-PROFESSIONAL	639	48	15	48	750	144	606	590	159	1
TEACHER ASSISTANTS	164	13	8		185		185	105	79	1
TECHNICIANS			1		1	1			1	
CLERICAL,SECRETARIAL	49	2	25		76	1	75	53	22	1
SERVICE WORKERS	48		128		176	65	111	78	98	
SKILLED CRAFTS	13		3		16	15	1	10	6	
LABORERS,UNSKILLED										
TOTAL	913	63	180	48	1,204	226	978	836	365	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NASH COUNTY ADM: 11,342									
SALARIES	20,738,078	1,986,400	2,942,929	25,667,407	1828.43	175.14	259.47	2,263.04	69.0
EMPLOYEE BENEFITS	4,748,983	473,026	722,978	5,944,987	418.71	41.71	63.74	524.16	16.0
PURCHASED SERVICES	531,806	110,810	1,213,521	1,856,137	46.89	9.77	106.99	163.65	5.0
SUPPLIES & MATERIALS	891,553	531,922	1,418,207	2,841,682	78.61	46.90	125.04	250.55	7.6
INSTRUCTIONAL EQUIP.	631,040	42,720	26,694	700,454	55.64	3.77	2.35	61.76	1.9
OTHER OBJECTS	2,602	928	167,896	171,425	.23	.08	14.80	15.11	.5
TOTAL	27,544,061	3,145,806	6,492,225	37,182,093	2428.51	277.37	572.39	3,278.27	100.0
PERCENT OF TOTAL	74.0	8.5	17.5	100.0					

Rocky Mount

Dr. James Donald Hare, Supt.
P.O. Box 1260, 800 Fairview Rd.
Rocky Mount, NC 27802-1260

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
641	ENROLL	439	444	379	378	401	393	414	394	472	432	457	368	354	29	27	5381
641	ADM	422	425	372	365	394	380	396	374	430	392	423	337	341	31	25	5107
641	ADA	394	403	356	347	376	366	374	349	397	361	382	306	311	29	21	4772
641	MLD	423	423	376	366	396	379	402	375	431	381	402	317	336	30	24	5061
641	PROM	376	375	361	356	388	375	393	365	382	359	334	277	314	30	16	4701
641	N-P	47	48	15	10	8	4	9	10	49	22	68	40	22		8	360

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
641	ENROLL	420	424	390	375	363	397	383	406	407	436	434	355	301	32	30	5153
641	ADM	413	414	384	369	360	390	381	398	399	420	418	348	296	30	29	5049
641	ADA	401	403	372	362	350	379	368	382	375	399	385	324	282	29	27	4838

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

641 ROCKY MOUNT CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	21	23	0	44	0	31	28	1	60	104	33.3
PUBLIC SR. OUT-STATE	0	8	1	0	9	0	0	0	0	0	9	2.9
TOTAL	0	29	24	0	53	0	31	28	1	60	113	36.2
PRIVATE SR. INST NC	0	8	8	0	16	0	4	6	0	10	26	8.3
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	1	1	0	2	6	1.9
TOTAL	0	10	10	0	20	0	5	7	0	12	32	10.3
COMM COLL, TECH NC	0	8	12	0	20	0	31	8	0	39	59	18.9
C.C. TECH OUT-STATE	0	2	2	0	4	0	4	2	0	6	10	3.2
TOTAL	0	10	14	0	24	0	35	10	0	45	69	22.1
PRIVATE JR. COLL NC	0	2	1	0	3	0	1	1	0	2	5	1.6
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	3	2	0	5	0	1	1	0	2	7	2.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.6
MILITARY	0	27	2	0	29	0	12	0	0	12	41	13.1
EMPLOYMENT	0	18	7	0	25	0	10	5	0	15	40	12.8
OTHERS **	0	3	3	0	6	0	1	1	0	2	8	2.6
GRAND TOTAL ***	0	101	62	0	163	0	96	52	1	149	312	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8		3	1	12	7	5	9	3	
PRINCIPALS	8				8	4	4	5	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		3		10	6	4	6	4	
TOT-ADMINISTRATORS	23		6	1	30	17	13	20	10	
ELEMENTARY TEACHERS	161	11	11	2	185	11	174	133	52	
SECONDARY TEACHERS	98		9	24	131	35	96	92	39	
OTHER TEACHERS										
TOT-TEACHERS	259	11	20	26	316	46	270	225	91	
GUIDANCE	12		2		14	1	13	8	6	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL										
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL			5		5		5	4	1	
TOT-PROFESSIONAL	295	11	33	27	366	64	302	258	108	
TEACHER ASSISTANTS	68		21		89	4	85	34	55	
TECHNICIANS			1		1	1			1	
CLERICAL,SECRETARIAL	20	1	6		27		27	16	11	
SERVICE WORKERS			112		112	40	72	40	72	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	383	12	173	27	595	109	486	348	247	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKY MOUNT CITY ADM: 5,107									
SALARIES	9,789,366	827,311	2,275,862	12,892,539	1916.85	162.00	445.64	2,524.49	67.6
EMPLOYEE BENEFITS	2,253,567	205,285	573,474	3,032,326	441.27	40.20	112.29	593.76	15.8
PURCHASED SERVICES	560,885	27,283	645,764	1,233,932	109.83	5.34	126.45	241.62	6.5
SUPPLIES & MATERIALS	332,902	600,365	574,632	1,507,899	65.19	117.56	112.52	295.27	7.9
INSTRUCTIONAL EQUIP.	107,008	83,262	78,968	269,239	20.95	16.30	15.46	52.71	1.4
OTHER OBJECTS	299	58,790	88,675	147,764	.06	11.51	17.36	28.93	.8
TOTAL	13,044,027	1,802,296	4,237,375	19,083,699	2554.15	352.91	829.72	3,736.78	100.0
PERCENT OF TOTAL	68.4	9.4	22.2	100.0					

NEW HANOVER

Dr. W. Thomas McNeel, Supt.
Box 390, 1802 S. 15th Street
Wilmington, NC 28402

26 Elementary Schools
3 Secondary Schools
1 Combined Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650	ENROLL	1376	1527	1456	1514	1410	1426	1481	1475	1520	1589	1865	1509	1387	56	314	19905
650	ADM	1308	1443	1404	1443	1357	1384	1418	1383	1426	1457	1577	1298	1323	53	324	18598
650	ADA	1216	1361	1334	1372	1290	1309	1331	1280	1303	1312	1419	1169	1195	49	289	17229
650	MLD	1313	1440	1408	1443	1365	1381	1411	1369	1411	1416	1457	1180	1333	53	346	18326
650	PROM	1209	1336	1364	1399	1323	1364	1353	1287	1337	1121	1178	1072	1285	53	340	17021
650	N-P	104	104	44	44	42	17	58	82	74	295	279	108	48		6	1305

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650	ENROLL	1411	1437	1430	1455	1488	1386	1481	1481	1352	1832	1530	1395	1198	50	336	19262
650	ADM	1367	1413	1408	1437	1472	1372	1459	1452	1330	1760	1458	1356	1182	49	328	18843
650	ADA	1312	1366	1369	1396	1425	1327	1404	1392	1266	1634	1369	1270	1116	46	303	17995

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

650 NEW HANOVER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	41	154	2	197	0	56	205	0	261	458	35.2
PUBLIC SR. OUT-STATE	0	1	13	0	14	0	1	7	1	9	23	1.8
TOTAL	0	42	167	2	211	0	57	212	1	270	481	36.9
PRIVATE SR. INST NC	0	6	23	1	30	0	13	46	0	59	89	6.8
PRIVATE SR. OUTSTATE	0	4	17	2	23	0	5	11	0	16	39	3.0
TOTAL	0	10	40	3	53	0	18	57	0	75	128	9.8
COMM COLL, TECH NC	1	25	146	1	173	0	47	142	0	189	362	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	4	0	4	4	0.3
TOTAL	1	25	146	1	173	0	47	146	0	193	366	28.1
PRIVATE JR. COLL NC	0	1	9	0	10	0	1	13	0	14	24	1.8
PRIVATE JR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	0.2
TOTAL	0	4	9	0	13	0	1	13	0	14	27	2.1
TRADE, BUSINESS NC	0	5	5	0	10	0	13	23	0	36	46	3.5
TRADE, BUSI OUTSTATE	0	2	4	0	6	0	3	3	0	6	12	0.9
TOTAL	0	7	9	0	16	0	16	26	0	42	58	4.5
MILITARY	0	42	29	0	71	0	11	5	0	16	87	6.7
EMPLOYMENT	0	19	54	0	73	0	25	48	0	73	146	11.2
OTHERS **	0	0	2	0	2	0	2	5	0	7	9	0.7
GRAND TOTAL ***	1	149	456	6	612	0	177	512	1	690	1302	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	14	1	7	1	23	16	7	21	2	
PRINCIPALS	30				30	17	13	23	6	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	26		11		37	19	18	27	10	
TOT-ADMINISTRATORS	70	1	18	1	90	52	38	71	18	1
ELEMENTARY TEACHERS	485		18	18	521	37	484	417	100	4
SECONDARY TEACHERS	158		26	59	243	81	162	191	51	1
OTHER TEACHERS	247	40	16		303	62	241	248	54	1
TOT-TEACHERS	890	40	60	77	1,067	180	887	856	205	6
GUIDANCE	44		4	3	51	8	43	43	7	1
PSYCHOLOGICAL	6				6	3	3	6		
LIBRARIAN,AUDIOVISUAL	33				33		33	30	3	
CONSULTANT,SUPERVISOR	5	1	6		12	3	9	6	6	
OTHER PROFESSIONAL	20	2	21		43	4	39	31	12	
TOT-PROFESSIONAL	1,068	44	109	81	1,302	250	1,052	1,043	251	8
TEACHER ASSISTANTS	256	10	7	2	275	12	263	152	123	
TECHNICIANS			3		3		3	3		
CLERICAL,SECRETARIAL	63	2	37	1	103		103	77	26	
SERVICE WORKERS	128		140		268	69	199	109	155	4
SKILLED CRAFTS			36		36	36		29	7	
LABORERS,UNSKILLED			14		14	14		4	10	
TOTAL	1,515	56	346	84	2,001	381	1,620	1,417	572	12

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEW HANOVER COUNTY ADM: 18,598									
SALARIES	37,895,447	2,894,019	8,341,582	49,131,049	2037.61	155.61	448.52	2,641.74	68.3
EMPLOYEE BENEFITS	8,628,076	656,316	1,771,595	11,055,987	463.92	35.29	95.26	594.47	15.3
PURCHASED SERVICES	1,185,355	107,846	3,019,884	4,313,085	63.74	5.80	162.38	231.92	6.0
SUPPLIES & MATERIALS	1,429,952	1,262,035	2,923,751	5,615,738	76.89	67.86	157.21	301.96	7.8
INSTRUCTIONAL EQUIP.	1,013,894	195,353	441,112	1,650,359	54.52	10.50	23.72	88.74	2.3
OTHER OBJECTS	1,312	1,092	186,335	188,739	.07	.06	10.02	10.15	.3
TOTAL	50,154,036	5,116,662	16,684,258	71,954,956	2696.75	275.12	897.11	3,868.98	100.0
PERCENT OF TOTAL	69.7	7.1	23.2	100.0					

NORTHAMPTON

Roland H. Whitted, Jr., Supt.
Box 158, 320 Bagley Drive
Jackson, NC 27845

9 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	321	361	311	320	319	310	314	285	309	358	324	312	295	18	14	4171
660	ADM	306	352	301	315	309	306	306	275	298	328	300	280	281	16	18	3991
660	ADA	294	339	293	305	299	297	296	259	276	301	277	254	257	14	14	3775
660	MLD	309	351	300	317	308	310	306	272	296	306	286	256	279	15	17	3928
660	PROM	293	327	294	309	299	300	304	256	289	274	271	247	274	15	17	3769
660	N-P	16	24	6	8	9	10	2	16	7	32	15	9	5			159

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	307	317	321	309	312	302	297	315	286	323	273	261	235	17	29	3904
660	ADM	301	313	320	299	311	298	299	310	279	317	270	255	233	17	27	3849
660	ADA	295	308	315	292	303	294	292	301	267	304	260	246	224	15	25	3741

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

660 NORTHAMPTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	26	9	0	35	0	55	11	0	66	101	39.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	26	9	0	35	0	55	11	0	66	101	39.6
PRIVATE SR. INST NC	0	1	0	0	1	0	3	2	0	5	6	2.4
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.8
TOTAL	0	2	1	0	3	0	3	2	0	5	8	3.1
COMM COLL, TECH NC	0	12	4	0	16	0	21	7	0	28	44	17.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	12	4	0	16	0	22	7	0	29	45	17.6
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	0	0	1	2	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	1.2
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.2
MILITARY	0	17	0	0	17	0	0	0	0	0	17	6.7
EMPLOYMENT	0	29	14	1	44	0	29	5	0	34	78	30.6
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL ***	0	88	30	1	119	0	111	25	0	136	255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	1	2	1	2	
PRINCIPALS	11				11	8	3	3	8	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	3	3	1	5	
TOT-ADMINISTRATORS	20				20	12	8	5	15	
ELEMENTARY TEACHERS	120	16		3	139	11	128	60	79	
SECONDARY TEACHERS	52			18	70	25	45	41	29	
OTHER TEACHERS	30				30	5	25	10	20	
TOT-TEACHERS	202	16		21	239	41	198	111	128	
GUIDANCE	7				7	1	6	3	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9				9		9	3	6	
CONSULTANT,SUPERVISOR	6	1		1	8	1	7	4	4	
OTHER PROFESSIONAL	6		1		7	1	6	2	5	
TOT-PROFESSIONAL	250	17	1	22	290	56	234	128	162	
TEACHER ASSISTANTS	61	6			67	2	65	16	51	
TECHNICIANS	1				1	1			1	
CLERICAL,SECRETARIAL	15	1	14	1	31	1	30	16	15	
SERVICE WORKERS	11	69	10		90	25	65	15	75	
SKILLED CRAFTS	6				6	6		2	4	
LABORERS,UNSKILLED			1		1	1			1	
TOTAL	344	93	26	23	486	92	394	177	309	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUNTY ADM: 3,991									
SALARIES	8,604,910	1,205,235	1,032,375	10,842,520	2156.08	301.99	258.68	2,716.75	67.6
EMPLOYEE BENEFITS	1,972,030	308,170	245,321	2,525,521	494.12	77.22	61.47	632.81	15.7
PURCHASED SERVICES	203,472	70,884	450,682	725,038	50.98	17.76	112.92	181.66	4.5
SUPPLIES & MATERIALS	446,107	515,405	365,486	1,326,999	111.78	129.14	91.58	332.50	8.3
INSTRUCTIONAL EQUIP.	491,754	46,633	2,557	540,944	123.22	11.68	.64	135.54	3.4
OTHER OBJECTS	210	840	81,058	82,109	.05	.21	20.31	20.57	.5
TOTAL	11,718,483	2,147,168	2,177,480	16,043,131	2936.23	538.00	545.60	4,019.83	100.0
PERCENT OF TOTAL	73.0	13.4	13.6	100.0					

ONSLOW

Everett L. Waters, Supt.
Box 99, 200 Broadhurst Rd.
Jacksonville, NC 28540

18 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1827	1901	1673	1632	1511	1369	1460	1354	1261	1495	1352	1161	1134	88	201	19419
670	ADM	1571	1682	1486	1458	1367	1264	1334	1233	1161	1285	1181	1031	1039	85	202	17379
670	ADA	1465	1587	1417	1391	1301	1202	1264	1163	1093	1207	1114	971	995	76	182	16428
670	MLD	1544	1653	1472	1440	1356	1261	1325	1221	1156	1239	1154	1008	1043	87	215	17174
670	PROM	1482	1475	1422	1377	1306	1238	1283	1159	1109	1116	1078	964	1026	87	211	16333
670	N-P	62	178	50	63	50	23	42	62	47	123	76	44	17		4	841

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1633	1748	1586	1502	1459	1388	1299	1375	1224	1391	1170	1129	1048	79	180	18211
670	ADM	1596	1702	1556	1473	1426	1365	1280	1351	1202	1356	1137	1095	1027	76	178	17820
670	ADA	1540	1648	1514	1433	1385	1328	1241	1307	1158	1294	1087	1045	994	73	167	17214

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

670 ONSLOW COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	23	87	6	116	0	34	81	6	121	237	23.0
PUBLIC SR. OUT-STATE	0	0	7	2	9	0	3	7	0	10	19	1.8
TOTAL	0	23	94	8	125	0	37	88	6	131	256	24.8
PRIVATE SR. INST NC	0	2	7	1	10	1	2	19	2	24	34	3.3
PRIVATE SR. OUTSTATE	0	3	4	3	10	0	1	3	0	4	14	1.4
TOTAL	0	5	11	4	20	1	3	22	2	28	48	4.7
COMM COLL, TECH NC	0	34	119	4	157	1	35	156	10	202	359	34.8
C.C. TECH OUT-STATE	0	1	4	0	5	0	3	9	0	12	17	1.6
TOTAL	0	35	123	4	162	1	38	165	10	214	376	36.4
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	0.3
TRADE, BUSINESS NC	0	0	1	0	1	0	6	18	0	24	25	2.4
TRADE, BUSI OUTSTATE	0	2	4	0	6	0	2	6	0	8	14	1.4
TOTAL	0	2	5	0	7	0	8	24	0	32	39	3.8
MILITARY	0	21	40	2	63	0	7	15	0	22	85	8.2
EMPLOYMENT	0	11	73	2	86	0	18	46	1	65	151	14.6
OTHERS **	0	7	32	1	40	0	7	26	1	34	74	7.2
GRAND TOTAL ***	0	104	381	21	506	2	118	386	20	526	1032	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	25				25	23	2	23	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	26				26	17	9	22	4	
TOT-ADMINISTRATORS	56				56	44	12	50	6	
ELEMENTARY TEACHERS	518	1	3	1	523	68	455	445	69	9
SECONDARY TEACHERS	201	9		43	253	112	141	214	31	8
OTHER TEACHERS	155	29	7	11	202	33	169	157	22	23
TOT-TEACHERS	874	39	10	55	978	213	765	816	122	40
GUIDANCE	33				33	8	25	27	6	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN, AUDIOVISUAL	28				28		28	26	2	
CONSULTANT, SUPERVISOR	11	1	4		16	6	10	15	1	
OTHER PROFESSIONAL	14	2	2		18	6	12	13	5	
TOT-PROFESSIONAL	1,020	42	16	55	1,133	278	855	951	142	40
TEACHER ASSISTANTS	276	8			284	3	281	214	66	4
TECHNICIANS	1		9		10	9	1	10		
CLERICAL, SECRETARIAL	69	2	33		104	1	103	95	7	2
SERVICE WORKERS	177		71		248	47	201	155	90	3
SKILLED CRAFTS	16		36		52	52		44	8	
LABORERS, UNSKILLED	4				4	2	2	2	2	
TOTAL	1,563	52	165	55	1,835	392	1,443	1,471	315	49

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ONSLOW COUNTY ADM: 17,379									
SALARIES	30,555,209	2,393,300	3,181,827	36,130,336	1758.17	137.71	183.08	2,078.96	68.2
EMPLOYEE BENEFITS	7,173,659	511,708	857,097	8,542,465	412.78	29.44	49.32	491.54	16.0
PURCHASED SERVICES	637,622	1,069,418	762,954	2,469,994	36.69	61.54	43.90	142.13	4.7
SUPPLIES & MATERIALS	1,379,044	1,080,189	1,967,478	4,426,710	79.35	62.15	113.21	254.71	8.4
INSTRUCTIONAL EQUIP.	742,491	206,537	146,465	1,095,493	42.72	11.88	8.43	63.03	2.1
OTHER OBJECTS	5,635	48,243	245,191	299,069	.32	2.78	14.11	17.21	.6
TOTAL	40,493,659	5,309,395	7,161,012	52,964,066	2330.03	305.50	412.05	3,047.58	100.0
PERCENT OF TOTAL	76.5	10.0	13.5	100.0					

ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, NC 27278

6 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
680	ENROLL	401	421	458	407	389	394	392	433	394	441	362	347	370	30	37	5276
680	ADM	386	403	442	393	368	380	383	411	382	394	334	315	357	28	41	5017
680	ADA	364	382	421	373	351	363	361	376	352	358	309	287	327	27	38	4689
680	MLD	388	408	436	388	363	376	383	404	378	372	321	305	355	28	42	4947
680	PROM	371	393	428	378	356	372	380	398	375	270	292	291	352	28	42	4726
680	N-P	17	15	8	10	7	4	3	6	3	102	29	14	3			221

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
680	ENROLL	395	408	404	455	404	373	385	406	404	459	320	312	305	32	31	5093
680	ADM	392	408	403	452	402	373	381	404	397	443	317	307	304	31	31	5045
680	ADA	382	397	390	439	388	363	368	387	375	417	306	296	291	30	30	4859

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

680 ORANGE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	31	0	41	0	15	33	1	49	90	26.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.9
TOTAL	0	10	33	0	43	0	15	34	1	50	93	27.0
PRIVATE SR. INST NC	0	0	3	0	3	0	2	5	0	7	10	2.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	1.2
TOTAL	0	0	5	0	5	0	2	7	0	9	14	4.1
COMM COLL. TECH NC	0	9	30	0	39	0	23	33	0	56	95	27.6
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.9
TOTAL	0	9	32	0	41	0	23	34	0	57	98	28.5
PRIVATE JR. COLL NC	0	0	7	0	7	0	1	5	0	6	13	3.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	8	0	8	0	1	6	0	7	15	4.4
TRADE, BUSINESS NC	0	0	5	0	5	0	6	4	0	10	15	4.4
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.9
TOTAL	0	0	7	0	7	0	6	5	0	11	18	5.2
MILITARY	0	11	7	0	18	0	1	1	0	2	20	5.8
EMPLOYMENT	0	13	34	1	48	0	10	24	0	34	82	23.8
OTHERS **	0	0	0	0	0	0	1	3	0	4	4	1.2
GRAND TOTAL ***	0	43	126	1	170	0	59	114	1	174	344	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	3	1	
PRINCIPALS	7				7	6	1	4	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	7	3	5	5	
TOT-ADMINISTRATORS	19		2		21	16	5	12	9	
ELEMENTARY TEACHERS	69	7	18		94	3	91	73	21	
SECONDARY TEACHERS	47		8		55	18	37	49	6	
OTHER TEACHERS	139	5	8	21	173	37	136	135	38	
TOT-TEACHERS	255	12	34	21	322	58	264	257	65	
GUIDANCE	9		2	1	12	1	11	8	4	
PSYCHOLOGICAL	4				4	2	2	4		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	4	4	
CONSULTANT, SUPERVISOR	8	1	4		13		13	7	6	
OTHER PROFESSIONAL	4	1			5	2	3	3	2	
TOT-PROFESSIONAL	306	14	43	22	385	79	306	295	90	
TEACHER ASSISTANTS	70	6	19	1	96	5	91	50	46	
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	17		20		37		37	25	12	
SERVICE WORKERS	90		20		110	46	64	61	49	
SKILLED CRAFTS	11		8		19	19		14	5	
LABORERS, UNSKILLED			5		5	5		2	3	
TOTAL	494	20	119	23	656	154	502	450	206	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ORANGE COUNTY ADM: 5,017									
SALARIES	10,666,233	633,886	3,301,578	14,601,698	2126.02	126.35	658.08	2,910.45	69.8
EMPLOYEE BENEFITS	2,411,180	160,055	758,685	3,329,919	480.60	31.90	151.22	663.72	15.8
PURCHASED SERVICES	397,007	55,052	857,502	1,309,560	79.13	10.97	170.92	261.02	6.3
SUPPLIES & MATERIALS	441,226	163,940	812,938	1,418,104	87.95	32.68	162.04	282.67	6.8
INSTRUCTIONAL EQUIP.	193,014	16,009	4,424	213,446	38.47	3.19	.88	42.54	1.0
OTHER OBJECTS	427		55,143	55,570	.09	10.99	11.08	.3	
TOTAL	14,109,086	1,028,941	5,790,269	20,928,297	2812.26	205.09	1154.13	4,171.48	100.0
PERCENT OF TOTAL	67.4	4.9	27.7	100.0					

Chapel Hill-Carrboro

Mrs. Gerry House, Supt.
Lincoln Center, Merritt Mill Rd.
Chapel Hill, NC 27514

7 Elementary Schools
1 Secondary School
2 Combined Schcols

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	467	502	449	451	459	455	413	417	447	380	466	391	409	19	83	5808
681	ADM	435	479	432	436	447	435	403	401	431	367	428	371	399	16	82	5562
681	ADA	409	457	412	416	429	416	384	381	409	348	409	356	381	16	80	5303
681	MLD	447	485	425	441	442	436	400	394	432	367	417	370	393	16	83	5548
681	PROM	426	471	421	439	442	436	397	393	431	364	380	365	393	16	83	5457
681	N-P	21	14	4	2			3	1	1	3	37	5				91

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	487	481	491	441	466	456	453	442	392	444	413	381	376		92	5815
681	ADM	399	474	491	435	462	449	448	439	389	438	406	375	369		89	5663
681	ADA	386	463	478	425	451	440	439	430	377	428	392	364	357		88	5518

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

681 CHAPEL HILL CARRBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	79	5	91	0	10	58	4	72	163	40.6
PUBLIC SR. OUT-STATE	0	2	14	1	17	0	1	13	2	16	33	8.2
TOTAL	0	9	93	6	108	0	11	71	6	88	196	48.9
PRIVATE SR. INST NC	0	0	9	3	12	0	0	19	3	22	34	8.5
PRIVATE SR. OUTSTATE	0	1	24	3	28	1	1	21	2	25	53	13.2
TOTAL	0	1	33	6	40	1	1	40	5	47	87	21.7
COMM COLL, TECH NC	0	8	6	0	14	0	10	5	0	15	29	7.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	1.0
TOTAL	0	8	7	0	15	0	10	8	0	18	33	8.2
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	6	0	6	9	2.2
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	3	0	4	0	0	6	0	6	10	2.5
TRADE, BUSINESS NC	0	0	2	0	2	0	1	6	0	7	9	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.5
TOTAL	0	0	2	0	2	0	3	6	0	9	11	2.7
MILITARY	0	5	2	0	7	0	2	2	2	6	13	3.2
EMPLOYMENT	0	5	18	0	23	0	2	2	3	7	30	7.5
OTHERS **	0	0	8	1	9	0	0	11	1	12	21	5.2
GRAND TOTAL ***	0	29	166	13	208	1	29	146	17	193	401	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11		4		15	8	7	10	5	
PRINCIPALS	10				10	6	4	9	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9		3		12	3	9	4	8	
TOT-ADMINISTRATORS	30		7		37	17	20	23	14	
ELEMENTARY TEACHERS	104		27		131	14	117	103	28	
SECONDARY TEACHERS	90		30	16	136	46	90	111	25	
OTHER TEACHERS	81	8	13		102	13	89	85	13	4
TOT-TEACHERS	275	8	70	16	369	73	296	299	66	4
GUIDANCE	12		4	2	18	2	16	12	6	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	9		2		11	1	10	8	2	1
CONSULTANT,SUPERVISOR	1		5	1	7	2	5	7		
OTHER PROFESSIONAL	14	3	5		22	4	18	15	7	
TOT-PROFESSIONAL	344	11	93	19	467	100	367	367	95	5
TEACHER ASSISTANTS	79		69		148	8	140	115	32	1
TECHNICIANS			8		8	6	2	6	2	
CLERICAL SECRETARIAL	14		40		54	4	50	35	19	
SERVICE WORKERS	24		45		69	25	44	18	51	
SKILLED CRAFTS			14		14	14		8	6	
LABORERS,UNSKILLED			1		1	1		1		
TOTAL	461	11	270	19	761	158	603	550	205	6

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHAPEL HILL CARRB ADM: 5,562									
SALARIES	10,560,064	568,597	6,033,970	17,162,631	1898.61	102.23	1084.86	3,085.70	67.4
EMPLOYEE BENEFITS	2,342,589	131,953	1,368,636	3,843,178	421.18	23.72	246.07	690.97	15.1
PURCHASED SERVICES	322,883	91,905	1,645,497	2,060,285	58.05	16.52	295.85	370.42	8.1
SUPPLIES & MATERIALS	376,388	154,529	1,181,155	1,712,072	67.67	27.78	212.36	307.81	6.7
INSTRUCTIONAL EQUIP.	142,311	78,146	288,338	508,794	25.59	14.05	51.84	91.48	2.0
OTHER OBJECTS	34	244	165,844	166,121	.01	.04	29.82	29.87	.7
TOTAL	13,744,268	1,025,373	10,683,440	25,453,081	2471.11	184.34	1920.80	4,576.25	100.0
PERCENT OF TOTAL	54.0	4.0	42.0	100.0					

PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	197	187	161	158	144	153	167	152	142	195	160	141	134	7	4	2102
690	ADM	185	184	160	156	138	150	160	151	142	175	151	137	128	6	4	2027
690	ADA	175	175	153	148	134	142	152	143	133	163	142	130	121	6	4	1921
690	MLD	187	183	160	154	135	150	161	150	142	166	145	132	128	6	4	2003
690	PROM	174	172	152	148	135	148	161	149	141	146	124	129	127	6	4	1916
690	N-P	13	11	8	6		2		1	1	20	21	3	1			87

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	147	190	182	159	145	146	155	167	152	178	151	148	127	6	2	2055
690	ADM	147	187	180	159	143	145	153	164	151	174	147	146	126	6	2	2030
690	ADA	141	183	175	154	140	141	150	159	146	166	140	139	120	6	2	1962

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

690 PAMLICO COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	15	0	17	0	11	7	0	18	35	26.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	0	17	0	11	7	0	18	35	26.3
PRIVATE SR. INST NC	0	0	2	0	2	0	0	3	0	3	5	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	3.8
COMM COLL, TECH NC	0	3	7	0	10	0	6	12	0	18	28	21.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	7	0	10	0	6	12	0	18	28	21.1
PRIVATE JR. COLL NC	0	1	2	0	3	0	2	0	0	2	5	3.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	2	0	0	2	5	3.8
TRADE, BUSINESS NC	0	1	1	0	2	0	0	0	0	0	2	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.5
MILITARY	0	6	6	0	12	0	1	0	0	1	13	9.8
EMPLOYMENT	0	12	12	0	24	0	7	14	0	21	45	33.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	25	45	0	70	0	27	36	0	63	133	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	1	2	
TOT-ADMINISTRATORS	10				10	8	2	7	3	
ELEMENTARY TEACHERS	56	3		2	61	6	55	39	22	
SECONDARY TEACHERS	21			11	32	15	17	25	7	
OTHER TEACHERS	19	4			23	8	15	21	2	
TOT-TEACHERS	96	7		13	116	29	87	85	31	
GUIDANCE	4				4	3	1	2	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR	3			1	4	3	1	4		
OTHER PROFESSIONAL	4	3			7	3	4	6	1	
TOT-PROFESSIONAL	121	10		14	145	46	99	108	37	
TEACHER ASSISTANTS	29	13	2	1	45	1	44	34	11	
TECHNICIANS										
CLERICAL,SECRETARIAL	9		9		18		18	17	1	
SERVICE WORKERS	7		20		27	5	22	8	17	2
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS,UNSKILLED										
TOTAL	170	23	34	15	242	59	183	173	67	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PAMLICO COUNTY ADM: 2,027									
SALARIES	4,284,032	491,171	431,712	5,206,915	2113.48	242.31	212.98	2,568.77	69.9
EMPLOYEE BENEFITS	978,476	118,964	109,483	1,206,923	482.72	58.69	54.01	595.42	16.3
PURCHASED SERVICES	128,422	20,553	194,024	342,999	63.36	10.14	95.72	169.22	4.6
SUPPLIES & MATERIALS	184,013	157,498	212,474	553,986	90.78	77.70	104.82	273.30	7.4
INSTRUCTIONAL EQUIP.	44,361	22,045		66,406	21.88	10.88		32.76	.9
OTHER OBJECTS	1,655	20,510	48,192	70,357	.82	10.12	23.78	34.72	.9
TOTAL	5,620,959	830,740	995,886	7,447,585	2773.04	409.84	491.31	3,674.19	100.0
PERCENT OF TOTAL	75.4	11.2	13.4	100.0					

PASQUOTANK

Dr. Travis W. Twiford, Supt.
P.O. Box 2247, 1200 S. Halstead Blvd.
Elizabeth City, NC 27909

7 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	449	545	490	481	466	433	412	393	404	437	363	343	311	23	21	5571
700	ADM	429	514	471	463	453	416	398	375	383	395	340	321	303	23	20	5304
700	ADA	404	489	449	442	434	399	377	351	357	365	315	296	276	21	19	4994
700	MLD	430	507	470	457	458	419	393	369	382	375	328	310	297	23	22	5240
700	PROM	404	471	448	441	443	418	387	368	381	341	301	286	291	23	22	5025
700	N-P	26	36	22	16	15	1	6	1	1	34	27	24	6			215

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	465	477	516	464	471	457	437	416	377	417	380	329	286	24	37	5553
700	ADM	453	480	512	462	466	454	433	413	374	410	375	324	286	24	36	5502
700	ADA	439	469	501	451	454	443	423	395	357	392	356	306	273	22	35	5316

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

700 PASQUOTANK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	16	2	42	0	41	33	1	75	117	40.1
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	0	1	0	1	4	1.4
TOTAL	0	27	16	2	45	0	41	34	1	76	121	41.4
PRIVATE SR. INST NC	0	0	3	0	3	0	2	2	0	4	7	2.4
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	1.4
TOTAL	0	1	5	0	6	0	2	3	0	5	11	3.8
COMM COLL, TECH NC	0	6	24	1	31	0	13	34	0	47	78	26.7
C.C. TECH OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	1.0
TOTAL	0	8	25	1	34	0	13	34	0	47	81	27.7
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	4	0	4	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	2	0	0	2	0	0	5	0	5	7	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.7
MILITARY	0	12	6	0	18	0	3	2	0	5	23	7.9
EMPLOYMENT	0	7	18	0	25	0	5	12	0	17	42	14.4
OTHERS **	0	1	1	0	2	0	1	2	0	3	5	1.7
GRAND TOTAL ***	0	59	72	3	134	0	65	92	1	158	292	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	8				8	6	2	6	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	5	3	4	4	
TOT-ADMINISTRATORS	18				18	13	5	12	6	
ELEMENTARY TEACHERS	146		13	5	164	6	158	105	58	1
SECONDARY TEACHERS	46	1	5	17	69	26	43	49	19	1
OTHER TEACHERS	74	17	3		94	14	80	69	24	1
TOT-TEACHERS	266	18	21	22	327	46	281	223	101	3
GUIDANCE	11				11	3	8	7	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9				9		9	8	1	
CONSULTANT, SUPERVISOR	5	1	1	1	8	3	5	5	3	
OTHER PROFESSIONAL	7				7	4	3	5	2	
TOT-PROFESSIONAL	318	19	22	23	382	70	312	262	117	3
TEACHER ASSISTANTS	88		5		93	6	87	30	62	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	20		14		34	1	33	25	9	
SERVICE WORKERS			112		112	18	94	34	78	
SKILLED CRAFTS	5		7		12	12		9	3	
LABORERS, UNSKILLED			6		6	6		4	2	
TOTAL	431	19	167	23	640	114	526	365	271	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PASQUOTANK COUNTY ADM: 5,304									
SALARIES	10,142,726	919,392	1,422,509	12,484,627	1912.28	173.34	268.20	2,353.82	67.6
EMPLOYEE BENEFITS	2,348,662	204,469	387,593	2,940,724	442.81	38.55	73.08	554.44	15.9
PURCHASED SERVICES	196,749	19,946	624,286	840,981	37.09	3.76	117.70	158.55	4.6
SUPPLIES & MATERIALS	553,473	347,836	802,149	1,703,458	104.35	65.58	151.23	321.16	9.2
INSTRUCTIONAL EQUIP.	241,626	23,249	18,319	283,193	45.56	4.38	3.45	53.39	1.5
OTHER OBJECTS	745	59,048	159,590	219,383	.14	11.13	30.09	41.36	1.2
TOTAL	13,483,980	1,573,940	3,414,446	18,472,367	2542.23	296.74	643.75	3,482.72	100.0
PERCENT OF TOTAL	73.0	8.5	18.5	100.0					

PENDER

Dr. Haywood Davis, Supt.
Box 1239, Penderlea Road
Burgaw, NC 28425

10 Elementary Schools
1 Secondary School
1 Combined School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710	ENROLL	396	388	387	372	407	369	368	386	363	409	427	357	321	10	30	4990
710	ADM	370	375	367	363	396	361	358	387	354	384	398	333	319	10	35	4810
710	ADA	348	359	349	347	380	343	337	364	335	357	377	312	300	8	33	4549
710	MLD	370	385	366	366	404	358	360	388	353	374	383	310	325	10	37	4789
710	PROM	362	354	353	355	385	346	357	371	352	325	372	304	319	10	37	4602
710	N-P	8	31	13	11	19	12	3	17	1	49	11	6	6			187

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710	ENROLL	371	404	387	377	389	414	373	384	383	422	360	378	319	12	26	4999
710	ADM	364	400	387	376	387	411	369	384	381	416	353	375	317	11	25	4956
710	ADA	352	388	376	367	376	399	358	373	365	396	336	355	299	9	23	4772

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

710 PENDER COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	24	0	37	0	22	19	0	41	78	24.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	24	0	37	0	22	19	0	41	78	24.1
PRIVATE SR. INST NC	0	3	4	0	7	0	2	11	0	13	20	6.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	3	4	0	7	0	2	12	0	14	21	6.5
COMM COLL, TECH NC	0	12	28	0	40	0	9	28	0	37	77	23.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	28	0	40	0	9	28	0	37	77	23.8
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.6
TOTAL	0	3	0	0	3	0	0	0	0	0	3	0.9
TRADE, BUSINESS NC	0	4	2	0	6	0	10	7	0	17	23	7.1
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.6
TOTAL	0	5	3	0	8	0	10	7	0	17	25	7.7
MILITARY	0	16	3	0	19	0	7	2	0	9	28	8.7
EMPLOYMENT	0	12	40	0	52	0	10	22	0	32	84	26.0
OTHERS **	0	1	3	0	4	0	1	2	0	3	7	2.2
GRAND TOTAL ***	0	65	105	0	170	0	61	92	0	153	323	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	3	1	3	1	
PRINCIPALS	12				12	10	2	8	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6		1		7	4	3	3	4	
TOT-ADMINISTRATORS	22		1		23	17	6	14	9	
ELEMENTARY TEACHERS	138				138	14	124	102	36	
SECONDARY TEACHERS	51				51	16	35	42	9	
OTHER TEACHERS	47	12	4	23	86	34	52	65	21	
TOT-TEACHERS	236	12	4	23	275	64	211	209	66	
GUIDANCE	4		1		5		5	3	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	10		1		11	1	10	11		
CONSULTANT,SUPERVISOR	3	1			4		4	3	1	
OTHER PROFESSIONAL	3	1	3		7		7	7		
TOT-PROFESSIONAL	280	14	10	23	327	82	245	249	78	
TEACHER ASSISTANTS	60	10	7		77	1	76	28	49	
TECHNICIANS	1		1		2		2	2		
CLERICAL,SECRETARIAL	20	1	10		31	1	30	21	10	
SERVICE WORKERS	17		65		82	22	60	30	52	
SKILLED CRAFTS	7		9		16	16		10	6	
LABORERS,UNSKILLED										
TOTAL	385	25	102	23	535	122	413	340	195	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PENDER COUNTY ADM: 4,810									
SALARIES	9,003,846	825,466	1,038,349	10,867,661	1871.90	171.61	215.87	2,259.38	66.9
EMPLOYEE BENEFITS	2,059,378	209,313	252,583	2,521,275	428.15	43.52	52.51	524.18	15.5
PURCHASED SERVICES	306,369	51,064	505,580	863,013	63.69	10.62	105.11	179.42	5.3
SUPPLIES & MATERIALS	648,649	374,957	713,898	1,737,503	134.85	77.95	148.42	361.22	10.7
INSTRUCTIONAL EQUIP.	85,668	12,121	80,097	177,886	17.81	2.52	16.65	36.98	1.1
OTHER OBJECTS	2,673	6,787	65,339	74,799	.56	1.41	13.58	15.55	.5
TOTAL	12,106,583	1,479,708	2,655,847	16,242,138	2516.96	307.63	552.14	3,376.73	100.0
PERCENT OF TOTAL	74.5	9.1	16.4	100.0					

PERQUIMANS

Dr. Mary Jo Martin, Supt.
P.O. Box 337, Edenton Road St.
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
720	ENROLL	151	181	160	142	162	172	159	132	144	136	136	128	124	13		1940
720	ADM	144	172	156	139	158	166	150	128	136	126	125	118	120	12		1850
720	ADA	135	163	148	134	152	159	143	121	128	119	117	111	114	12		1756
720	MLD	147	175	152	140	159	168	148	129	137	124	119	118	117	12		1845
720	PROM	145	151	145	137	158	163	143	125	134	112	107	114	111	8		1753
720	N-P	2	24	7	3	1	5	5	4	3	12	12	4	6	4		92

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
720	ENROLL	140	170	155	154	139	162	169	155	127	141	125	108	116	9		1870
720	ADM	140	168	151	152	139	162	168	156	126	140	124	107	113	9		1855
720	ADA	136	163	145	149	135	158	162	151	122	135	117	102	107	9		1791

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

720 PERQUIMANS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	10	0	13	0	12	10	0	22	35	32.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.8
TOTAL	0	3	11	0	14	0	12	12	0	24	38	35.2
PRIVATE SR. INST NC	0	0	1	0	1	0	0	0	0	0	1	0.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.9
COMM COLL, TECH NC	0	4	6	0	10	0	5	8	0	13	23	21.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	6	0	10	0	5	8	0	13	23	21.3
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	3	0	4	5	4.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	3	0	4	5	4.6
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.9
MILITARY	0	6	6	0	12	0	1	1	0	2	14	13.0
EMPLOYMENT	0	4	13	0	17	0	1	2	0	3	20	18.5
OTHERS **	0	0	2	0	2	0	0	4	0	4	6	5.6
GRAND TOTAL ***	0	18	40	0	58	0	20	30	0	50	108	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1			8	3	5	7	1	
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	1	2	2	1	
TOT-ADMINISTRATORS	14	1			15	8	7	12	3	
ELEMENTARY TEACHERS	51	1	1	3	56	4	52	33	23	
SECONDARY TEACHERS	21		1	6	28	9	19	17	11	
OTHER TEACHERS	19	4	2	1	26	9	17	18	8	
TOT-TEACHERS	91	5	4	10	110	22	88	68	42	
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4	1	3	4		
CONSULTANT,SUPERVISOR			1		1	1		1		
OTHER PROFESSIONAL	2	2	1		5		5	4	1	
TOT-PROFESSIONAL	114	8	6	10	138	33	105	92	46	
TEACHER ASSISTANTS	31	2			33	1	32	14	19	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	10	5			15		15	14	1	
SERVICE WORKERS	12		27		39	5	34	16	23	
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS,UNSKILLED			3		3	3		1	2	
TOTAL	171	15	40	10	236	50	186	144	92	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERQUIMANS COUNTY ADM: 1,850									
SALARIES	4,101,622	382,740	511,027	4,995,389	2217.09	206.89	276.23	2,700.21	66.9
EMPLOYEE BENEFITS	928,318	101,379	135,473	1,165,170	501.79	54.80	73.23	629.82	15.7
PURCHASED SERVICES	83,595	12,502	207,781	303,878	45.19	6.76	112.31	164.26	4.1
SUPPLIES & MATERIALS	200,562	193,014	333,013	726,590	108.41	104.33	180.01	392.75	9.7
INSTRUCTIONAL EQUIP.	99,535	29,299	21,130	149,963	53.80	15.84	11.42	81.06	2.0
OTHER OBJECTS	461	19,472	100,953	120,886	.25	10.53	54.57	65.35	1.6
TOTAL	5,414,093	738,406	1,309,377	7,461,876	2926.53	399.15	707.77	4,033.45	100.0
PERCENT OF TOTAL	72.6	9.9	17.5	100.0					

PERSON

Ronnie G. Bugnar, Supt.
P.O. Box 1078, 304 S. Morgan St.
Roxboro, NC 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
730	ENROLL	396	380	390	419	402	436	439	423	456	419	450	411	392	17	8	5438
730	ADM	379	370	384	408	394	426	429	410	430	409	426	393	382	17	9	5266
730	ADA	356	355	367	391	382	412	413	389	401	385	404	374	362	16	8	5015
730	MLD	371	371	384	407	397	428	431	408	421	404	410	382	375	17	10	5216
730	PROM	356	350	375	388	390	426	430	384	406	393	383	374	374	17	10	5056
730	N-P	15	21	9	19	7	2	1	24	15	11	27	8	1			160

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
730	ENROLL	400	401	365	414	405	397	426	461	408	437	421	365	358	22	5	5285
730	ADM	397	396	365	410	402	394	424	456	406	426	411	361	355	22	5	5230
730	ADA	383	385	355	401	394	384	413	438	391	406	392	341	342	22	5	5052

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

730 PERSON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	9	23	0	33	0	25	30	0	55	88	23.7
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	1	10	23	0	34	0	25	30	0	55	89	23.9
PRIVATE SR. INST NC	0	6	8	0	14	0	9	12	0	21	35	9.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	2	0	0	2	3	0.8
TOTAL	0	6	9	0	15	0	11	12	0	23	38	10.2
COMM COLL, TECH NC	0	9	28	0	37	0	29	46	0	75	112	30.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	28	0	37	0	29	46	0	75	112	30.1
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	6	0	6	10	2.7
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	3	0	5	0	0	6	0	6	11	3.0
TRADE, BUSINESS NC	0	3	1	0	4	0	4	7	0	11	15	4.0
TRADE, BUSI OUTSTATE	0	0	7	0	7	0	1	1	0	2	9	2.4
TOTAL	0	3	8	0	11	0	5	8	0	13	24	6.5
MILITARY	0	14	6	0	20	0	9	2	0	11	31	8.3
EMPLOYMENT	1	13	28	0	42	0	8	15	0	23	65	17.5
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.5
GRAND TOTAL ***	2	57	106	0	165	0	87	120	0	207	372	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	2	1	1	13	7	6	10	3	
PRINCIPALS	11				11	8	3	8	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	4	4	5	3	
TOT-ADMINISTRATORS	28	2	1	1	32	19	13	23	9	
ELEMENTARY TEACHERS	149	3	9		161	11	150	121	39	1
SECONDARY TEACHERS	67		9	19	95	34	61	75	18	2
OTHER TEACHERS	36	14	7		57	11	46	42	14	1
TOT-TEACHERS	252	17	25	19	313	56	257	238	71	4
GUIDANCE	7			1	8	2	6	4	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	9		1		10		10	8	2	
TOT-PROFESSIONAL	308	19	28	21	376	77	299	284	88	4
TEACHER ASSISTANTS	76	1	18		95	6	89	62	32	1
TECHNICIANS										
CLERICAL,SECRETARIAL	22	1	4		27		27	18	8	1
SERVICE WORKERS	20		83		103	34	69	43	57	3
SKILLED CRAFTS	6				6	6		4	2	
LABORERS,UNSKILLED										
TOTAL	432	21	133	21	607	123	484	411	187	9

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERSON COUNTY ADM:	5,266								
SALARIES	10,096,333	886,311	1,822,166	12,804,810	1917.27	168.31	346.02	2,431.60	65.8
EMPLOYEE BENEFITS	2,336,656	226,900	477,747	3,041,303	443.73	43.09	90.72	577.54	15.6
PURCHASED SERVICES	338,687	66,358	822,731	1,227,776	64.32	12.60	156.23	233.15	6.3
SUPPLIES & MATERIALS	513,985	338,217	818,262	1,670,464	97.60	64.23	155.39	317.22	8.6
INSTRUCTIONAL EQUIP.	432,015	16,385	2,831	451,231	82.04	3.11	.54	85.69	2.3
OTHER OBJECTS	2,008	50,091	217,779	269,878	.38	9.51	41.36	51.25	1.4
TOTAL	13,719,683	1,584,261	4,161,516	19,465,460	2605.34	300.85	790.26	3,696.45	100.0
PERCENT OF TOTAL	70.5	8.1	21.4	100.0					

PITT

Dr. Edwin L. West, Jr., Supt.
1717 W. Fifth Street
Greenville, NC 27834

24 Elementary Schools
5 Secondary Schools
3 Combined Schools

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
740	ENROLL	1449	1444	1400	1402	1398	1307	1349	1336	1341	1452	1233	1122	1068	67	292	17660
740	ADM	1396	1411	1359	1350	1358	1271	1313	1281	1283	1360	1134	1051	1019	70	299	16955
740	ADA	1317	1351	1303	1296	1298	1216	1241	1200	1194	1262	1054	974	942	63	275	15986
740	MLD	1398	1411	1352	1352	1362	1269	1318	1272	1268	1303	1084	1008	999	71	305	16772
740	PROM	1273	1284	1317	1305	1304	1241	1257	1206	1227	1105	971	940	966	56	284	15736
740	N-P	125	127	35	47	58	28	61	66	41	198	113	68	33	15	21	1036

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
740	ENROLL	1450	1458	1345	1407	1392	1327	1294	1316	1310	1510	1235	1023	931	72	381	17451
740	ADM	1423	1441	1328	1394	1379	1311	1267	1291	1269	1445	1196	997	905	73	362	17081
740	ADA	1384	1405	1300	1364	1345	1277	1228	1238	1211	1374	1139	954	864	68	342	16493

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

740 PITT COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	43	117	2	162	0	56	125	2	183	345	35.0
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	3	6	0	9	12	1.2
TOTAL	0	45	118	2	165	0	59	131	2	192	357	36.2
PRIVATE SR. INST NC	0	6	6	0	12	0	14	9	1	24	36	3.7
PRIVATE SR. OUTSTATE	0	5	4	1	10	0	5	2	0	7	17	1.7
TOTAL	0	11	10	1	22	0	19	11	1	31	53	5.4
COMM COLL. TECH NC	0	31	67	0	98	0	74	103	0	177	275	27.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	31	67	0	98	0	74	103	0	177	275	27.9
PRIVATE JR. COLL NC	0	4	5	0	9	0	11	12	0	23	32	3.2
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	4	7	0	11	0	11	13	0	24	35	3.6
TRADE, BUSINESS NC	0	8	4	0	12	0	11	1	0	12	24	2.4
TRADE, BUSI OUTSTATE	0	4	0	0	4	0	3	0	0	3	7	0.7
TOTAL	0	12	4	0	16	0	14	1	0	15	31	3.1
MILITARY	0	56	16	0	72	0	14	0	0	14	86	8.7
EMPLOYMENT	0	32	36	0	68	0	35	13	0	48	116	11.8
OTHERS **	0	8	5	0	13	0	12	7	0	19	32	3.2
GRAND TOTAL ***	0	199	263	3	465	0	238	279	3	520	985	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

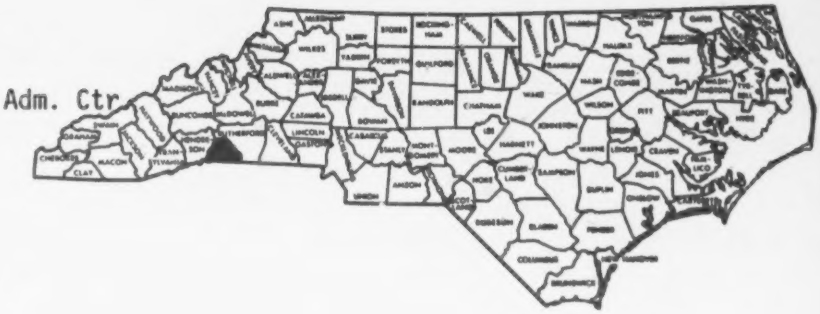
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13	1	7	1	22	14	8	18	4	
PRINCIPALS	31				31	19	12	22	9	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	25		2		27	8	19	19	8	
TOT-ADMINISTRATORS	69	1	9	1	80	41	39	59	21	
ELEMENTARY TEACHERS	535	47	36	15	633	54	579	514	115	4
SECONDARY TEACHERS	220	14	24	53	311	117	194	254	56	1
OTHER TEACHERS	74		4		78	33	45	66	12	
TOT-TEACHERS	829	61	64	68	1,022	204	818	834	183	5
GUIDANCE	34				34	7	27	29	5	
PSYCHOLOGICAL	5	1			6		6	5	1	
LIBRARIAN,AUDIOVISUAL	31				31		31	27	4	
CONSULTANT,SUPERVISOR	7	1	5		13	3	10	12	1	
OTHER PROFESSIONAL	15	7	2	9	33	5	28	26	7	
TOT-PROFESSIONAL	990	71	80	78	1,219	260	959	992	222	5
TEACHER ASSISTANTS	274	8	28		310	16	294	174	136	
TECHNICIANS										
CLERICAL,SECRETARIAL	67	3	51		121	3	118	99	22	
SERVICE WORKERS	70		217		287	71	216	74	213	
SKILLED CRAFTS	14		30		44	44		29	15	
LABORERS,UNSKILLED			6		6	6			6	
TOTAL	1,415	82	412	78	1,987	400	1,587	1,368	614	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PITT COUNTY ADM: 16,955									
SALARIES	33,146,864	2,904,456	6,554,896	42,606,215	1954.99	171.30	386.61	2,512.90	68.2
EMPLOYEE BENEFITS	7,663,297	698,504	1,472,370	9,834,171	451.98	41.20	86.84	580.02	15.9
PURCHASED SERVICES	749,604	84,866	1,503,187	2,337,657	44.21	5.01	88.66	137.88	3.7
SUPPLIES & MATERIALS	1,672,026	1,204,377	3,386,247	6,262,650	98.62	71.03	199.72	369.37	10.0
INSTRUCTIONAL EQUIP.	864,228	42,258	115,059	1,021,545	50.97	2.49	6.79	60.25	1.6
OTHER OBJECTS	13,242	80,153	308,684	402,079	.78	4.73	18.21	23.72	.6
TOTAL	44,109,261	5,014,613	13,340,443	62,464,317	2601.55	295.76	786.83	3,684.14	100.0
PERCENT OF TOTAL	70.6	8.0	21.4	100.0					

POLK

Dr. James F. Causby, Supt.
P.O. Box 638, Mills St., Stearns Adm. Ctr
Columbus, NC 28722



4 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750	ENROLL	98	131	114	127	122	112	106	123	148	130	100	88	69	6		1474
750	ADM	91	126	108	125	120	107	98	115	136	119	91	81	66	6		1389
750	ADA	85	120	102	118	115	102	94	109	127	111	84	75	63	6		1311
750	MLD	90	129	109	125	121	109	99	111	128	116	89	78	66	7		1377
750	PROM	86	123	106	121	120	109	95	108	125	109	85	77	66	7		1337
750	N-P	4	6	3	4	1		4	3	3	7	4	1				40

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750	ENROLL	145	160	169	155	173	168	158	145	145	198	152	142	116	7		2033
750	ADM	143	150	168	156	170	164	154	143	142	192	148	138	115	7		1990
750	ADA	138	144	163	151	163	161	151	139	137	183	141	130	108	7		1916

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

750 POLK COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	3	0	3	0	2	4	0	6	9	12.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	3	0	3	0	2	5	0	7	10	14.3
PRIVATE SR. INST NC	0	1	1	0	2	0	0	1	0	1	3	4.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	1	1	0	2	0	0	2	0	2	4	5.7
COMM COLL, TECH NC	0	2	11	0	13	0	0	20	0	20	33	47.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.4
TOTAL	0	3	11	0	14	0	0	20	0	20	34	48.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	3	0	3	3	4.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	4.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	3	0	4	0	0	1	0	1	5	7.1
EMPLOYMENT	0	1	5	0	6	0	0	4	0	4	10	14.3
OTHERS **	0	1	1	1	3	0	0	1	0	1	4	5.7
GRAND TOTAL ***	0	7	24	1	32	0	2	36	0	38	70	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	2	2	4		
PRINCIPALS	7				7	7		5	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	1	2	3		
TOT-ADMINISTRATORS	14				14	10	4	12	2	
ELEMENTARY TEACHERS	63		14	1	78	11	67	76	1	1
SECONDARY TEACHERS	18		6	9	33	17	16	31	1	1
OTHER TEACHERS	23	10	5	4	42	18	24	40	2	
TOT-TEACHERS	104	10	25	14	153	46	107	147	4	2
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	6		1		7	1	6	7		
CONSULTANT,SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	4				4	1	3	4		
TOT-PROFESSIONAL	134	10	26	14	184	60	124	176	6	2
TEACHER ASSISTANTS	33	2	2		37		37	33	3	1
TECHNICIANS										
CLERICAL,SECRETARIAL	11		7		18		18	18		
SERVICE WORKERS	16		26		42	19	23	37	5	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	194	12	61	14	281	79	202	264	14	3

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
POLK COUNTY ADM:	1,389								
SALARIES	3,285,169	205,458	592,376	4,083,003	2365.13	147.92	426.48	2,939.53	66.1
EMPLOYEE BENEFITS	730,387	49,647	153,546	933,580	525.84	35.74	110.54	672.12	15.1
PURCHASED SERVICES	89,533	5,266	200,253	295,051	64.46	3.79	144.17	212.42	4.8
SUPPLIES & MATERIALS	201,563	68,815	266,330	536,708	145.11	49.54	191.74	386.39	8.7
INSTRUCTIONAL EQUIP.	182,395	4,440	69,785	256,620	131.31	3.20	50.24	184.75	4.2
OTHER OBJECTS	950	9,362	60,518	70,830	.68	6.74	43.57	50.99	1.1
TOTAL	4,489,997	342,988	1,342,808	6,175,792	3232.53	246.93	966.74	4,446.20	100.0
PERCENT OF TOTAL	72.7	5.6	21.7	100.0					

Tryon

Merged with Polk County Schools as of the 1989-90 school year.

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	54	42	50	54	48	44	38	35	41	42	54	56	36			594
751	ADM	50	41	47	49	45	41	37	33	38	39	52	55	35			562
751	ADA	46	38	45	47	43	40	36	32	36	36	48	50	33			530
751	MLD	51	40	47	49	45	41	38	33	38	38	50	54	35			559
751	PROM	50	34	45	47	45	41	38	33	38	36	47	47	35			536
751	N-P	1	6	2	2						2	3	7				23

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

751 TRYON CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	6	0	6	0	1	1	0	2	8	22.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	1	1	0	2	8	22.9
PRIVATE SR. INST NC	0	0	4	0	4	0	0	3	0	3	7	20.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	8.6
TOTAL	0	0	6	0	6	0	0	4	0	4	10	28.6
COMM COLL, TECH NC	0	1	1	0	2	0	0	0	0	0	2	5.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	2.9
TOTAL	0	1	1	0	2	0	0	1	0	1	3	8.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	2.9
TOTAL	0	0	0	0	0	0	1	0	0	1	1	2.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	5.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	2.9
TOTAL	0	0	0	0	0	0	0	3	0	3	3	8.6
MILITARY	0	1	4	0	5	0	0	0	0	0	5	14.3
EMPLOYMENT	0	1	4	0	5	0	0	0	0	0	5	14.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	3	21	0	24	0	2	9	0	11	35	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRYON CITY ADM:	562								
SALARIES	1,290,092	98,516	379,493	1,768,102	2295.54	175.30	675.25	3,146.09	66.4
EMPLOYEE BENEFITS	287,984	24,476	89,242	401,703	512.43	43.55	158.79	714.77	15.1
PURCHASED SERVICES	47,968	3,599	86,482	138,049	85.35	6.40	153.88	245.63	5.2
SUPPLIES & MATERIALS	48,057	32,934	173,912	254,903	85.51	58.60	309.45	453.56	9.6
INSTRUCTIONAL EQUIP.	71,943	6,943	6,886	85,772	128.01	12.35	12.25	152.61	3.2
OTHER OBJECTS	44		14,571	14,615	.08	25.93	26.01	.5	
TOTAL	1,746,088	166,470	750,585	2,663,144	3106.92	296.20	1335.55	4,738.67	100.0
PERCENT OF TOTAL	65.5	6.3	28.2	100.0					

RANDOLPH

Dr. George R. Fleetwood, Supt.
2222-C S. Fayetteville Street
Asheboro, NC 27203

16 Elementary Schools
4 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
760	ENROLL	1282	1001	1058	997	1054	1039	1137	999	1069	1251	991	929	837	41	179	13864
760	ADM	1249	968	1034	967	1029	1020	1091	986	1031	1101	913	865	805	40	192	13291
760	ADA	1164	912	979	919	976	966	1022	907	948	1009	857	809	751	36	176	12431
760	MLD	1240	973	1045	966	1040	1016	1098	988	1019	1010	871	832	791	41	195	13125
760	PROM	1143	886	992	935	1011	1005	1056	961	994	901	821	816	788	41	185	12535
760	N-P	97	87	53	31	29	11	42	27	25	109	50	16	3		10	590

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
760	ENROLL	1301	1048	969	1056	1000	1031	1081	1091	986	1221	947	814	847	45	197	13634
760	ADM	1284	1037	966	1051	996	1024	1073	1079	974	1205	936	806	840	45	194	13510
760	ADA	1230	1004	934	1015	967	990	1034	1032	927	1135	893	769	803	43	175	12951

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

760 RANDOLPH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	56	0	58	0	2	64	0	66	124	15.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	0.6
TOTAL	0	2	57	0	59	0	3	67	0	70	129	16.4
PRIVATE SR. INST NC	0	1	15	0	16	0	1	20	1	22	38	4.8
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	0	3	0	3	8	1.0
TOTAL	0	2	19	0	21	0	1	23	1	25	46	5.8
COMM COLL, TECH NC	1	2	100	0	103	1	12	148	0	161	264	33.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	2	100	0	103	1	12	148	0	161	264	33.5
PRIVATE JR. COLL NC	0	3	4	0	7	0	0	3	0	3	10	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	0	3	0	3	10	1.3
TRADE, BUSINESS NC	0	0	3	0	3	0	3	22	0	25	28	3.6
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	3	0	3	7	0.9
TOTAL	0	0	7	0	7	0	3	25	0	28	35	4.4
MILITARY	0	7	39	1	47	0	6	3	0	9	56	7.1
EMPLOYMENT	0	8	107	0	115	1	6	120	0	127	242	30.7
OTHERS **	0	0	1	0	1	0	1	3	0	4	5	0.6
GRAND TOTAL ***	1	24	334	1	360	2	32	392	1	427	787	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	6	2	8		
PRINCIPALS	20				20	13	7	19	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	19				19	10	9	18	1	
TOT-ADMINISTRATORS	46		1		47	29	18	45	2	
ELEMENTARY TEACHERS	361	17	9		387	28	359	374	13	
SECONDARY TEACHERS	121		4		125	48	77	120	5	
OTHER TEACHERS	212	7	6		225	55	170	215	10	
TOT-TEACHERS	694	24	19		737	131	606	709	28	
GUIDANCE	30		1		31	4	27	29	2	
PSYCHOLOGICAL	3				3	1	2	2		1
LIBRARIAN,AUDIOVISUAL	24				24		24	24		
CONSULTANT,SUPERVISOR	8	1			9	4	5	9		
OTHER PROFESSIONAL	18		4		22	7	15	20	2	
TOT-PROFESSIONAL	823	25	25		873	176	697	838	34	1
TEACHER ASSISTANTS	198	17	27		242	1	241	237	5	
TECHNICIANS	2		2		4	1	3	3	1	
CLERICAL,SECRETARIAL	49	3	35		87		87	87		
SERVICE WORKERS	72		90		162	36	126	154	8	
SKILLED CRAFTS	15		33		48	47	1	46	1	1
LABORERS,UNSKILLED										
TOTAL	1,159	45	212		1,416	261	1,155	1,365	49	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RANDOLPH COUNTY ADM: 13,291									
SALARIES	24,393,076	1,125,492	3,511,786	29,030,354	1835.31	84.68	264.22	2,184.21	69.9
EMPLOYEE BENEFITS	5,677,256	279,539	750,115	6,706,910	427.15	21.03	56.44	504.62	16.1
PURCHASED SERVICES	707,713	48,309	997,979	1,754,001	53.25	3.63	75.09	131.97	4.2
SUPPLIES & MATERIALS	931,516	491,330	1,886,135	3,308,980	70.09	36.97	141.91	248.97	8.0
INSTRUCTIONAL EQUIP.	356,672	68,855	53,260	478,787	26.84	5.18	4.01	36.03	1.2
OTHER OBJECTS	4,516	2,881	248,505	255,902	.34	.22	18.70	19.26	.6
TOTAL	32,070,749	2,016,406	7,447,780	41,534,935	2412.98	151.71	560.37	3,125.06	100.0
PERCENT OF TOTAL	77.2	4.9	17.9	100.0					

Asheboro

Dr. Bob W. Gordon, Supt.
P.O. Box 1103, 1126 S. Park St.
Asheboro, NC 27204

7 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761	ENROLL	291	310	296	290	274	256	240	284	256	274	272	242	240	9	48	3582
761	ADM	283	300	284	281	266	251	237	276	247	254	249	218	230	11	47	3434
761	ADA	267	286	273	267	254	240	223	258	232	232	232	199	210	10	40	3223
761	MLD	289	290	280	279	261	249	236	271	243	246	242	202	222	11	49	3370
761	PROM	278	272	274	270	256	248	234	267	243	226	231	193	215	11	48	3266
761	N-P	11	18	6	9	5	1	2	4		20	11	9	7		1	104

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761	ENROLL	318	301	278	276	269	268	256	245	264	266	238	243	201	10	44	3477
761	ADM	311	297	272	275	269	266	253	245	260	262	231	240	199	10	41	3431
761	ADA	301	288	267	266	260	260	245	233	248	245	218	224	188	9	38	3290

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

761 ASHEBORO CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	33	0	38	0	4	32	0	36	74	33.0
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	1	3	4	1.8
TOTAL	0	5	34	0	39	0	4	34	1	39	78	34.8
PRIVATE SR. INST NC	0	1	10	0	11	0	1	12	0	13	24	10.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	2.2
TOTAL	0	1	12	0	13	0	1	15	0	16	29	12.9
COMM COLL, TECH NC	0	1	25	0	26	0	1	29	0	30	56	25.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	25	0	26	0	1	29	0	30	56	25.0
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.4
MILITARY	0	2	7	0	9	0	0	0	0	0	9	4.0
EMPLOYMENT	0	5	21	0	26	0	5	15	0	20	46	20.5
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.9
GRAND TOTAL ***	0	14	104	0	118	0	12	93	1	106	224	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		3	1	10	5	5	10		
PRINCIPALS	8				8	7	1	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
TOT-ADMINISTRATORS	19		3	1	23	17	6	22	1	
ELEMENTARY TEACHERS	130	11	13	6	160	14	146	153	7	
SECONDARY TEACHERS	40		5	10	55	27	28	54		1
OTHER TEACHERS										
TOT-TEACHERS	170	11	18	16	215	41	174	207	7	1
GUIDANCE	7		4		11	1	10	9	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	7		10		17		17	16	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	3	2	4	1	10	2	8	10		
TOT-PROFESSIONAL	207	13	39	18	277	62	215	265	11	1
TEACHER ASSISTANTS	54	5	4	1	64		64	61	3	
TECHNICIANS			7		7	1	6	7		
CLERICAL,SECRETARIAL	12		13		25	1	24	25		
SERVICE WORKERS	11		31		42	13	29	39	2	1
SKILLED CRAFTS			5		5	5		5		
LABORERS,UNSKILLED										
TOTAL	284	18	99	19	420	82	338	402	16	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEBORO CITY ADM: 3,434									
SALARIES	6,915,800	507,392	1,757,369	9,180,561	2013.92	147.76	511.76	2,673.44	71.2
EMPLOYEE BENEFITS	1,586,542	119,129	457,967	2,163,638	462.01	34.69	133.36	630.06	16.9
PURCHASED SERVICES	158,395	16,735	385,066	560,196	46.13	4.87	112.13	163.13	4.3
SUPPLIES & MATERIALS	213,648	122,603	453,675	789,926	62.22	35.70	132.11	230.03	6.1
INSTRUCTIONAL EQUIP.	72,728	21,044	8,828	102,600	21.18	6.13	2.57	29.88	.8
OTHER OBJECTS	1,546	12,859	76,509	90,914	.45	3.74	22.28	26.47	.7
TOTAL	8,948,659	799,762	3,139,413	12,887,834	2605.91	232.89	914.21	3,753.01	100.0
PERCENT OF TOTAL	69.4	6.2	24.4	100.0					

RICHMOND

Dr. M. Doug James, Supt.
P.O. Drawer 1259, 522 W. Hamlet Ave.
Hamlet, NC 28345-1259

10 Elementary Schools
1 Secondary School
5 Combined Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
770	ENROLL	667	730	679	700	658	723	644	655	697	737	747	527	557	41	41	8803
770	ADM	653	704	657	680	624	711	620	628	658	691	688	498	537	37	46	8432
770	ADA	608	661	620	644	595	671	582	583	607	634	629	457	491	32	41	7855
770	MLD	664	696	665	677	626	708	615	621	642	665	650	480	524	34	51	8318
770	PROM	604	612	630	658	616	703	604	583	611	590	576	476	517	34	51	7865
770	N-P	60	84	35	19	10	5	11	38	31	75	74	4	7			453

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
770	ENROLL	591	710	663	645	679	628	716	655	626	695	696	533	532	42	36	8447
770	ADM	577	703	658	639	675	624	705	649	614	678	683	524	525	41	33	8328
770	ADA	562	681	639	620	652	603	682	622	583	646	645	495	494	38	31	7993

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

770 RICHMOND COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	23	38	0	61	0	22	41	0	63	124	25.4
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	4	0	4	8	1.6
TOTAL	0	24	41	0	65	0	22	45	0	67	132	27.0
PRIVATE SR. INST NC	0	5	9	1	15	0	4	9	0	13	28	5.7
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	6	9	1	16	0	4	10	0	14	30	6.1
COMM COLL, TECH NC	0	12	59	1	72	2	24	74	3	103	175	35.9
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	12	61	1	74	2	24	74	3	103	177	36.3
PRIVATE JR. COLL NC	0	2	0	0	2	0	1	3	0	4	6	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	0	0	2	0	1	4	0	5	7	1.4
TRADE, BUSINESS NC	0	3	4	0	7	0	3	5	0	8	15	3.1
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	1	1	0	2	5	1.0
TOTAL	0	4	6	0	10	0	4	6	0	10	20	4.1
MILITARY	0	29	15	0	44	0	9	2	0	11	55	11.3
EMPLOYMENT	0	7	19	0	26	0	12	15	0	27	53	10.9
OTHERS **	0	1	2	0	3	0	7	4	0	11	14	2.9
GRAND TOTAL ***	0	85	153	2	240	2	83	160	3	248	488	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1		1	8	5	3	7	1	
PRINCIPALS	16				16	13	3	11	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	13				13	9	4	9	4	
TOT-ADMINISTRATORS	35	1		1	37	27	10	27	10	
ELEMENTARY TEACHERS	244	5	4	8	261	32	229	202	57	2
SECONDARY TEACHERS	106	2	7	33	148	63	85	125	19	4
OTHER TEACHERS	55	15			70	11	59	58	11	1
TOT-TEACHERS	405	22	11	41	479	106	373	385	87	7
GUIDANCE	17		1	1	19	4	15	13	5	1
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	17				17	1	16	13	4	
CONSULTANT,SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	6	1		2	9	4	5	7	2	
TOT-PROFESSIONAL	482	25	13	45	565	144	421	448	109	8
TEACHER ASSISTANTS	128	7			135	4	131	91	44	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL,SECRETARIAL	42	2	7	2	53	1	52	44	9	
SERVICE WORKERS	80		46		126	36	90	54	72	
SKILLED CRAFTS	8		21		29	29		23	6	
LABORERS,UNSKILLED										
TOTAL	741	34	88	47	910	215	695	662	240	8

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RICHMOND COUNTY ADM: 8,432									
SALARIES	16,172,089	1,283,868	1,886,550	19,342,507	1917.94	152.26	223.74	2,293.94	69.3
EMPLOYEE BENEFITS	3,715,595	322,728	464,912	4,503,235	440.65	38.27	55.14	534.06	16.1
PURCHASED SERVICES	491,539	197,381	808,185	1,497,105	58.29	23.41	95.85	177.55	5.4
SUPPLIES & MATERIALS	738,963	497,365	867,812	2,104,140	87.64	58.99	102.92	249.55	7.5
INSTRUCTIONAL EQUIP.	310,416	58,130	78,713	447,260	36.81	6.89	9.34	53.04	1.6
OTHER OBJECTS	200	1,797	12,184	14,180	.02	.21	1.44	1.67	.1
TOTAL	21,428,802	2,361,268	4,118,355	27,908,426	2541.35	280.03	488.43	3,309.81	100.0
PERCENT OF TOTAL	76.7	8.5	14.8	100.0					

ROBESON

William R. Johnson, Supt.
P.O. Drawer 2909
Lumberton, NC 28359

31 Elementary Schools
 7 Secondary Schools
 6 Combined Schools

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780	ENROLL	1034	1187	1066	1179	1125	1100	1168	1133	1160	1456	1180	1038	707	101	20	14654
780	ADM	1015	1163	1040	1160	1099	1081	1139	1112	1120	1304	1065	978	683	91	17	14067
780	ADA	959	1108	1000	1117	1058	1038	1086	1042	1049	1179	976	892	633	77	17	13231
780	MLD	1021	1165	1046	1168	1102	1082	1143	1116	1099	1230	1007	957	674	89	24	13923
780	PROM	983	1076	995	1118	1062	1059	1102	1066	1053	1036	871	879	662	89	24	13075
780	N-P	38	89	51	50	40	23	41	50	46	194	136	78	12			848

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780	ENROLL	1781	1892	1826	1744	1857	1812	1837	1930	1829	2081	1837	1541	1372	150	119	23608
780	ADM	1740	1874	1805	1728	1845	1797	1817	1903	1786	1988	1786	1493	1333	146	114	23155
780	ADA	1680	1817	1760	1687	1801	1749	1756	1834	1706	1863	1671	1406	1269	134	109	22242

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

780 ROBESON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	39	21	19	0	79	83	23	23	0	129	208	28.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	4	6	6	0.8
TOTAL	39	21	19	0	79	83	23	25	4	135	214	29.3
PRIVATE SR. INST NC	1	0	1	0	2	2	3	1	0	6	8	1.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	1	0	2	2	3	1	0	6	8	1.1
COMM COLL, TECH NC	46	12	30	0	88	96	30	32	0	158	246	33.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	46	12	30	0	88	96	30	32	0	158	246	33.7
PRIVATE JR. COLL NC	0	0	0	0	0	2	1	0	0	3	3	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	2	1	0	0	3	3	0.4
TRADE, BUSINESS NC	0	1	0	0	1	1	4	1	1	7	8	1.1
TRADE, BUSI OUTSTATE	5	1	0	0	6	1	0	0	0	1	7	1.0
TOTAL	5	2	0	0	7	2	4	1	1	8	15	2.1
MILITARY	28	20	9	0	57	9	6	0	0	15	72	9.8
EMPLOYMENT	41	32	12	0	85	41	35	10	0	86	171	23.4
OTHERS **	0	0	1	0	1	0	1	0	0	1	2	0.3
GRAND TOTAL ***	160	87	72	0	319	235	103	69	5	412	731	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	12	1	3		16	13	3	8	4	4
PRINCIPALS	44				44	34	10	15	11	18
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	33				33	21	12	11	11	11
TOT-ADMINISTRATORS	89	1	3		93	68	25	34	26	33
ELEMENTARY TEACHERS	706	40	11	5	762	70	692	334	160	268
SECONDARY TEACHERS	324	9	3	53	389	155	234	212	84	93
OTHER TEACHERS	120	23		9	152	30	122	87	21	44
TOT-TEACHERS	1,150	72	14	67	1,303	255	1,048	633	265	405
GUIDANCE	36				36	7	29	12	9	15
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	46				46		46	25	4	17
CONSULTANT,SUPERVISOR	21	7	12		40	11	29	17	7	16
OTHER PROFESSIONAL	37	8	12	1	58	21	37	18	14	26
TOT-PROFESSIONAL	1,380	88	41	68	1,577	363	1,214	740	325	512
TEACHER ASSISTANTS	345	20	4	1	370	11	359	98	113	159
TECHNICIANS	6	2	7		15	5	10	8	2	5
CLERICAL,SECRETARIAL	92	8	32		132	2	130	60	15	57
SERVICE WORKERS	346	14	65		425	109	316	75	149	201
SKILLED CRAFTS			28		28	27	1	11	3	14
LABORERS,UNSKILLED	12				12	7	5		1	11
TOTAL	2,181	132	177	69	2,559	524	2,035	992	608	959

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROBESON COUNTY ADM:	14,067								
SALARIES	26,924,423	3,624,433	1,748,468	32,297,324	1914.01	257.66	124.30	2,295.97	66.3
EMPLOYEE BENEFITS	6,045,789	959,662	500,969	7,506,420	429.79	68.22	35.61	533.62	15.3
PURCHASED SERVICES	716,464	608,131	1,234,643	2,559,238	50.93	43.23	87.77	181.93	5.3
SUPPLIES & MATERIALS	1,242,927	1,596,192	1,805,294	4,644,413	88.36	113.47	128.34	330.17	9.5
INSTRUCTIONAL EQUIP.	843,918	215,259		1,059,177	59.99	15.30		75.29	2.2
OTHER OBJECTS	84,591	348,297	233,020	665,908	6.01	24.76	16.57	47.34	1.4
TOTAL	35,858,111	7,351,975	5,522,394	48,732,481	2549.09	522.64	392.59	3,464.32	100.0
PERCENT OF TOTAL	73.6	15.1	11.3	100.0					

Fairmont

Merged with Robeson County Schools as of the 1989-90 school year.

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	170	165	128	154	153	141	181	154	161	158	140	140	151	26	81	2103
781	ADM	169	159	124	151	150	142	176	148	156	155	136	135	148	25	79	2053
781	ADA	159	151	118	145	145	136	167	141	149	146	126	126	136	22	74	1941
781	MLD	172	159	122	151	153	143	176	147	155	152	129	130	146	25	79	2039
781	PROM	151	142	121	132	152	142	176	128	153	150	129	126	145	23	78	1948
781	N-P	21	17	1	19	1	1		19	2	2		4	1	2	1	91

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

781 FAIRMONT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	2	9	0	13	7	22	8	0	37	50	35.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	2	9	0	13	7	22	8	0	37	50	35.5
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	1	5	4	0	10	5	13	12	0	30	40	28.4
C.C. TECH OUT-STATE	1	1	0	0	2	0	2	0	1	3	5	3.5
TOTAL	2	6	4	0	12	5	15	12	1	33	45	31.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	2	16	1	0	19	2	1	1	0	4	23	16.3
EMPLOYMENT	3	6	8	0	17	1	2	2	0	5	22	15.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	9	30	22	0	61	15	40	24	1	80	141	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FAIRMONT CITY ADM: 2,053									
SALARIES	4,287,424	667,556	147,175	5,102,156	2088.37	325.16	71.69	2,485.22	64.6
EMPLOYEE BENEFITS	957,986	162,061	32,379	1,152,425	466.63	78.94	15.77	561.34	14.7
PURCHASED SERVICES	164,224	121,623	331,671	617,517	79.99	59.24	161.55	300.78	7.8
SUPPLIES & MATERIALS	202,212	287,794	218,002	708,008	98.50	140.18	106.19	344.87	9.0
INSTRUCTIONAL EQUIP.	148,943	36,234		185,176	72.55	17.65		90.20	2.3
OTHER OBJECTS	227	42,181	85,543	127,951	.11	20.55	41.67	62.33	1.6
TOTAL	5,761,015	1,317,449	814,770	7,893,233	2806.15	641.72	396.87	3,844.74	100.0
PERCENT OF TOTAL	73.0	16.7	10.3	100.0					

Lumberton

Merged with Robeson County Schools as of the 1989-90 school year.

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782	ENROLL	349	400	354	316	336	319	329	335	353	346	347	341	226	22		4373
782	ADM	326	383	342	306	327	314	321	322	333	314	313	318	223	23		4165
782	ADA	306	365	326	294	313	299	304	303	307	289	289	297	209	20		3921
782	MLD	323	378	339	295	322	315	317	314	325	292	295	300	218	22		4055
782	PROM	319	332	323	280	321	314	262	301	301	272	244	282	210	22		3783
782	N-P	4	46	16	15	1	1	55	13	24	20	51	18	8			272

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

782 LUMBERTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	8	11	33	1	53	5	20	34	0	59	112	49.8
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	1	3	0	4	7	3.1
TOTAL	8	11	36	1	56	5	21	37	0	63	119	52.9
PRIVATE SR. INST NC	0	3	2	0	5	0	2	3	0	5	10	4.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	2	3	0	5	10	4.4
COMM COLL, TECH NC	1	3	13	0	17	4	6	12	0	22	39	17.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	1	3	13	0	17	4	6	13	0	23	40	17.8
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	6	0	6	9	4.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	6	0	6	9	4.0
TRADE, BUSINESS NC	0	2	0	0	2	1	5	1	0	7	9	4.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	1	5	1	0	7	9	4.0
MILITARY	2	2	3	1	8	0	3	0	0	3	11	4.9
EMPLOYMENT	1	4	7	0	12	0	6	4	0	10	22	9.8
OTHERS **	1	0	0	0	1	2	2	0	0	4	5	2.2
GRAND TOTAL ***	13	25	64	2	104	12	45	64	0	121	225	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LUMBERTON CITY ADM: 4,165									
SALARIES	7,814,804	671,523	819,996	9,306,324	1876.30	161.23	196.88	2,234.41	66.9
EMPLOYEE BENEFITS	1,793,374	178,616	200,401	2,172,390	430.58	42.88	48.12	521.58	15.6
PURCHASED SERVICES	240,694	46,563	629,646	916,902	57.79	11.18	151.18	220.15	6.6
SUPPLIES & MATERIALS	327,995	337,789	415,976	1,081,759	78.75	81.10	99.87	259.72	7.8
INSTRUCTIONAL EQUIP.	124,969	111,890	174,700	411,559	30.00	26.86	41.94	98.80	3.0
OTHER OBJECTS	1,701	963	16,759	19,423	.41	.23	4.02	4.66	.1
TOTAL	10,303,537	1,347,343	2,257,478	13,908,358	2473.83	323.48	542.01	3,339.32	100.0
PERCENT OF TOTAL	74.1	9.7	16.2	100.0					

Red Springs

Merged with Robeson County Schools
as of the 1989-90 school year.

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
784	ENROLL	160	145	112	123	129	129	147	131	131	157	164	114	122	6	35	1805
784	ADM	149	142	111	122	124	127	148	132	128	145	154	108	118	6	35	1749
784	ADA	141	136	106	117	119	122	141	126	121	134	143	98	108	6	32	1650
784	MLD	147	142	109	121	124	128	147	132	126	136	150	106	115	6	34	1723
784	PROM	126	127	109	119	123	128	144	129	126	130	144	99	115	6	34	1659
784	N-P	21	15		2	1		3	3		6	6	7				64

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

784 RED SPRINGS CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	3	2	0	7	6	6	1	0	13	20	18.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	3	2	0	7	6	6	1	0	13	20	18.0
PRIVATE SR. INST NC	0	1	1	1	3	0	1	0	0	1	4	3.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	1.8
TOTAL	0	1	2	1	4	0	2	0	0	2	6	5.4
COMM COLL, TECH NC	5	5	13	0	23	10	6	1	0	17	40	36.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	5	5	14	0	24	10	6	1	0	17	41	36.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	5	1	0	6	8	7.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	5	1	0	6	8	7.2
MILITARY	0	8	2	0	10	3	2	0	0	5	15	13.5
EMPLOYMENT	2	1	2	0	5	1	5	4	0	10	15	13.5
OTHERS **	2	0	0	0	2	3	0	1	0	4	6	5.4
GRAND TOTAL ***	11	20	22	1	54	23	26	8	0	57	111	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RED SPRINGS CITY ADM: 1,749									
SALARIES	3,578,034	430,693	262,344	4,271,071	2045.76	246.25	150.00	2,442.01	65.4
EMPLOYEE BENEFITS	815,214	113,421	82,234	1,010,869	466.10	64.85	47.02	577.97	15.5
PURCHASED SERVICES	126,666	52,949	189,050	368,666	72.42	30.27	108.09	210.78	5.6
SUPPLIES & MATERIALS	158,411	234,523	239,855	632,789	90.57	134.09	137.14	361.80	9.7
INSTRUCTIONAL EQUIP.	124,214	6,545	6,378	137,138	71.02	3.74	3.65	78.41	2.1
OTHER OBJECTS	232	32,331	75,284	107,847	.13	18.49	43.04	61.66	1.7
TOTAL	4,802,771	870,462	855,145	6,528,378	2746.00	497.69	488.94	3,732.63	100.0
PERCENT OF TOTAL	73.6	13.3	13.1	100.0					

St. Pauls

Merged with Robeson County Schools
as of the 1989-90 school year.

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
785	ENROLL	119	110	120	137	119	135	138	118	114	128	116	87	100	4		1545
785	ADM	113	108	110	132	117	130	133	114	112	119	108	85	101	4		1486
785	ADA	106	103	105	127	114	125	128	108	106	109	101	79	94	3		1408
785	MLD	114	111	113	132	115	127	134	111	108	110	105	83	101	3		1467
785	PROM	114	106	110	127	114	127	131	110	99	80	98	80	101	3		1400
785	N-P		5	3	5	1		3	1	9	30	7	3				67

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

785 SAINT PAULS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	6	12	0	19	1	8	8	0	17	36	36.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	6	12	0	19	1	8	8	0	17	36	36.7
PRIVATE SR. INST NC	0	0	0	0	0	0	1	0	0	1	1	1.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.0
COMM COLL, TECH NC	0	1	0	0	1	1	3	8	0	12	13	13.3
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.0
TOTAL	0	1	2	0	3	1	3	8	0	12	15	15.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	4	0	0	4	4	4.1
PRIVATE JR. OUTSTATE	0	1	0	0	1	2	0	0	0	2	3	3.1
TOTAL	0	1	0	0	1	2	4	0	0	6	7	7.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	8	3	0	11	0	2	0	0	2	13	13.3
EMPLOYMENT	0	3	9	0	12	1	7	6	0	14	26	26.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	1	19	26	0	46	5	25	22	0	52	98	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

1988-89 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	*********** PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	******** PERCENT OF TOTAL
SAINT PAULS CITY ADM: 1,486									
SALARIES	2,918,857	316,989	224,865	3,460,712	1964.24	213.32	151.32	2,328.88	68.4
EMPLOYEE BENEFITS	665,049	81,756	54,170	800,975	447.54	55.02	36.45	539.01	15.9
PURCHASED SERVICES	112,930	12,131	107,460	232,522	76.00	8.16	72.31	156.47	4.6
SUPPLIES & MATERIALS	111,221	173,959	123,315	408,495	74.85	117.07	82.98	274.90	8.1
INSTRUCTIONAL EQUIP.	80,363	20,316	7,117	107,797	54.08	13.67	4.79	72.54	2.1
OTHER OBJECTS	446	22,024	24,751	47,221	.30	14.82	16.66	31.78	.9
TOTAL	3,888,866	627,176	541,678	5,057,720	2617.01	422.06	364.51	3,403.58	100.0
PERCENT OF TOTAL	76.9	12.4	10.7	100.0					

ROCKINGHAM

Dr. Ira R. Trollinger, Supt.
P.O. Box 8, County Home Rd.
Wentworth, NC 27375

6 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790	ENROLL	259	272	275	260	268	245	301	255	273	356	286	251	256	6	40	3603
790	ADM	250	272	275	251	267	249	292	257	265	324	258	225	254	6	46	3491
790	ADA	233	254	258	238	254	234	277	237	244	294	236	208	235	5	40	3247
790	MLD	247	273	276	251	269	247	295	255	259	296	242	213	248	6	49	3426
790	PROM	238	263	263	240	262	245	292	244	259	264	216	206	246	6	49	3293
790	N-P	9	10	13	11	7	2	3	11		32	26	7	2			133

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790	ENROLL	208	258	278	284	256	263	260	306	252	305	289	231	222	6	49	3467
790	ADM	206	256	275	280	254	261	258	302	246	298	286	224	216	6	49	3417
790	ADA	178	246	270	273	246	253	246	291	234	274	265	212	205	6	45	3244

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

790 ROCKINGHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	13	0	17	0	9	18	0	27	44	17.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	1.2
TOTAL	0	4	13	0	17	0	10	20	0	30	47	19.1
PRIVATE SR. INST NC	0	1	0	0	1	0	3	3	0	6	7	2.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	0	0	1	0	3	4	0	7	8	3.3
COMM COLL, TECH NC	0	5	27	0	32	0	12	67	0	79	111	45.1
C.C. TECH OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	1.6
TOTAL	0	7	28	0	35	0	13	67	0	80	115	46.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	1	4	0	5	5	2.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	1.2
TOTAL	0	0	1	0	1	0	2	5	0	7	8	3.3
MILITARY	0	4	5	0	9	0	0	1	0	1	10	4.1
EMPLOYMENT	0	2	15	0	17	0	1	16	0	17	34	13.8
OTHERS **	0	5	11	0	16	0	1	5	0	6	22	8.9
GRAND TOTAL ***	0	23	75	0	98	0	30	118	0	148	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	5	1	5	1	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		5		
TOT-ADMINISTRATORS	17		1		18	17	1	15	3	
ELEMENTARY TEACHERS	131	13	2		146	18	128	121	24	1
SECONDARY TEACHERS	57		6		63	25	38	59	4	
OTHER TEACHERS										
TOT-TEACHERS	188	13	8		209	43	166	180	28	1
GUIDANCE	7				7		7	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	7				7	1	6	5	2	
CONSULTANT, SUPERVISOR	4	1			5	3	2	4	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TOT-PROFESSIONAL	226	14	9		249	64	185	212	36	1
TEACHER ASSISTANTS	55	2	17		74	1	73	62	12	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20		20	17	3	
SERVICE WORKERS	19		23		42	12	30	22	20	
SKILLED CRAFTS	13		10		23	23		19	4	
LABORERS, UNSKILLED										
TOTAL	327	17	64		408	100	308	332	75	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKINGHAM COUNTY ADM: 3,491									
SALARIES	7,048,508	507,174	1,318,403	8,874,086	2019.05	145.28	377.66	2,541.99	68.0
EMPLOYEE BENEFITS	1,685,361	123,035	320,154	2,128,550	482.77	35.24	91.71	609.72	16.3
PURCHASED SERVICES	227,808	17,496	402,850	648,154	65.26	5.01	115.40	185.67	5.0
SUPPLIES & MATERIALS	355,198	114,755	500,172	970,125	101.75	32.87	143.27	277.89	7.4
INSTRUCTIONAL EQUIP.	328,262	22,534	2,321	353,117	94.03	6.45	.66	101.14	2.7
OTHER OBJECTS	1,379	991	73,754	76,123	.39	.28	21.13	21.80	.6
TOTAL	9,646,515	785,985	2,617,654	13,050,155	2763.25	225.13	749.83	3,738.21	100.0
PERCENT OF TOTAL	73.9	6.0	20.1	100.0					

Eden

Harold Matthews, Supt.
P.O. Box 70, 405 Highland Drive
Eden, NC 27288

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	327	342	331	334	281	297	320	349	320	338	307	271	272	5	38	4132
791	ADM	308	335	322	326	272	290	310	325	312	323	290	261	265	5	35	3979
791	ADA	289	319	309	311	262	280	295	304	292	304	274	245	247	4	33	3768
791	MLD	302	335	325	323	274	292	306	310	306	315	280	256	258	4	35	3921
791	PROM	296	310	313	316	271	290	306	293	285	305	276	253	256	4	30	3804
791	N-P	6	25	12	7	3	2		17	21	10	4	3	2		5	117

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	313	333	324	327	318	276	291	338	321	300	328	286	258	9	44	4066
791	ADM	311	331	322	326	316	276	291	337	318	294	325	284	255	9	44	4039
791	ADA	300	323	314	318	308	267	281	320	303	277	308	265	241	8	42	3875

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

791 EDEN CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	15	0	19	0	5	27	0	32	51	20.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	15	0	19	0	5	27	0	32	51	20.5
PRIVATE SR. INST NC	0	2	3	0	5	0	1	11	0	12	17	6.8
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	1	2	0	3	7	2.8
TOTAL	0	4	5	0	9	0	2	13	0	15	24	9.6
COMM COLL, TECH NC	0	3	26	0	29	0	7	48	0	55	84	33.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	3	27	0	30	0	8	48	0	56	86	34.5
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	1	0	1	3	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	1	0	2	0	0	2	0	2	4	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
MILITARY	0	11	9	0	20	0	1	0	0	1	21	8.4
EMPLOYMENT	0	7	30	0	37	0	6	12	0	18	55	22.1
OTHERS **	0	0	0	0	0	0	1	5	0	6	6	2.4
GRAND TOTAL ***	0	30	87	0	117	0	23	109	0	132	249	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIF.C ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		2	1	9	6	3	8	1	
PRINCIPALS	8				8	8		6	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	4	2	
TOT-ADMINISTRATORS	20		2	1	23	18	5	18	5	
ELEMENTARY TEACHERS	120	7	8		135	10	125	120	15	
SECONDARY TEACHERS	48		9	20	77	34	43	73	4	
OTHER TEACHERS	27				27	3	24	26	1	
TOT-TEACHERS	195	7	17	20	239	47	192	219	20	
GUIDANCE	9		1		10	1	9	8	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9				9		9	7	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5		1		6	1	5	6		
TOT-PROFESSIONAL	239	7	21	21	288	67	221	259	29	
TEACHER ASSISTANTS	59		4		63		63	54	9	
TECHNICIANS			7		7		7	6	1	
CLERICAL, SECRETARIAL	20		9		29		29	27	2	
SERVICE WORKERS	14		12		26	15	11	10	16	
SKILLED CRAFTS	2		2		4	4		4		
LABORERS, UNSKILLED			42		42	1	41	35	7	
TOTAL	334	7	97	21	459	87	372	395	64	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDEN CITY ADM: 3,979									
SALARIES	7,753,768	476,806	1,485,928	9,716,502	1948.67	119.83	373.44	2,441.94	70.9
EMPLOYEE BENEFITS	1,761,731	99,965	348,775	2,210,470	442.76	25.12	87.65	555.53	16.1
PURCHASED SERVICES	221,169	5,166	250,969	477,304	55.58	1.30	63.07	119.95	3.5
SUPPLIES & MATERIALS	400,339	137,942	482,197	1,020,479	100.61	34.67	121.19	256.47	7.5
INSTRUCTIONAL EQUIP.	164,685	29,223	13,067	206,975	41.39	7.34	3.28	52.01	1.5
OTHER OBJECTS	251	14,416	49,401	64,068	.06	3.62	12.42	16.10	.5
TOTAL	10,301,944	763,517	2,630,337	13,695,798	2589.07	191.88	661.05	3,442.00	100.0
PERCENT OF TOTAL	75.2	5.6	19.2	100.0					

Western Rockingham

Dr. Charles J. Slemenda, Supt.
306 W. Decatur Street
Madison, NC 27025

5 Elementary Schools
2 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	253	242	272	266	233	266	267	260	281	309	293	267	276	11	40	3536
792	ADM	235	236	267	266	232	259	264	255	271	288	273	257	268	11	37	3419
792	ADA	221	224	256	256	221	249	252	242	253	269	256	240	249	10	35	3233
792	MLD	233	233	267	267	228	258	265	255	265	272	260	249	263	11	37	3363
792	PROM	220	217	258	257	219	250	255	251	244	243	235	242	260	11	35	3197
792	N-P	13	16	9	10	9	8	10	4	21	29	25	7	3		2	166

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	233	235	227	269	268	231	263	259	271	289	263	238	247	11	34	3338
792	ADM	232	234	227	266	267	229	263	255	266	278	260	237	246	11	34	3305
792	ADA	223	226	220	259	259	220	251	243	252	259	244	223	231	10	31	3151

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

792 HESTERN ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	HHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	13	0	19	0	5	21	0	26	45	17.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	7	0	7	8	3.1
TOTAL	0	7	13	0	20	0	5	28	0	33	53	20.4
PRIVATE SR. INST NC	0	1	5	0	6	0	0	6	0	6	12	4.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	6	0	6	12	4.6
COMM COLL, TECH NC	0	10	44	0	54	0	17	42	0	59	113	43.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	44	0	54	0	17	42	0	59	113	43.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	1	0	2	2	0.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.2
TRADE, BUSINESS NC	0	0	2	0	2	0	2	6	0	8	10	3.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	3	0	3	0	2	6	0	8	11	4.2
MILITARY	1	4	8	1	14	0	0	2	0	2	16	6.2
EMPLOYMENT	0	8	23	0	31	0	2	15	0	17	48	18.5
OTHERS **	0	0	1	0	1	0	1	2	0	3	4	1.5
GRAND TOTAL ***	1	30	98	1	130	0	28	102	0	130	260	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		1	1	8	5	3	7	1	
PRINCIPALS	6				6	3	3	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	3	2	
TOT-ADMINISTRATORS	17		1	1	19	12	7	15	4	
ELEMENTARY TEACHERS	90			2	92	8	84	78	14	
SECONDARY TEACHERS	45		1	13	59	26	33	52	6	1
OTHER TEACHERS	29	7		1	37	7	30	33	4	
TOT-TEACHERS	164	7	1	16	188	41	147	163	24	1
GUIDANCE	5		2		7	1	6	6	1	
PSYCHOLOGICAL	1	1			2		2	2		
LIBRARIAN, AUDIOVISUAL	7				7	1	6	6	1	
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	6	2	1	2	11	2	9	11		
TOT-PROFESSIONAL	202	10	5	19	236	57	179	205	30	1
TEACHER ASSISTANTS	44	3	4		51		51	45	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	9		25		25	23	2	
SERVICE WORKERS	46		7		53	15	38	36	17	
SKILLED CRAFTS	1		5		6	6		6		
LABORERS, UNSKILLED										
TOTAL	308	14	30	19	371	78	293	315	55	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WESTERN ROCKINGHAM ADM: 3,419									
SALARIES	6,757,454	560,516	1,057,299	8,375,269	1976.44	163.94	309.24	2,449.62	67.6
EMPLOYEE BENEFITS	1,502,499	141,491	299,491	1,943,480	439.46	41.38	87.60	568.44	15.7
PURCHASED SERVICES	92,081	90,520	465,138	647,739	26.93	26.48	136.05	189.46	5.2
SUPPLIES & MATERIALS	400,949	149,655	420,079	970,682	117.27	43.77	122.87	283.91	7.8
INSTRUCTIONAL EQUIP.	262,482	58,063	988	321,533	76.77	16.98	.29	94.04	2.6
OTHER OBJECTS	1,082	33,242	101,457	135,781	.32	9.72	29.67	39.71	1.1
TOTAL	9,016,547	1,033,486	2,344,452	12,394,485	2637.19	302.27	685.72	3,625.18	100.0
PERCENT OF TOTAL	72.8	8.3	18.9	100.0					

Reidsville

Dr. H. David Bryant, Supt.
920 Johnson Street
Reidsville, NC 27320

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
793	ENROLL	270	299	282	263	283	272	334	263	288	285	293	283	238	28	30	3711
793	ADM	263	292	273	259	271	268	322	251	275	269	272	269	228	29	32	3573
793	ADA	240	272	259	245	256	253	295	226	249	244	248	242	208	27	28	3292
793	MLD	260	293	272	259	268	264	316	245	274	259	265	248	226	29	34	3512
793	PROM	233	263	254	251	266	264	302	230	264	248	237	207	222	29	34	3304
793	N-P	27	30	18	8	2		14	15	10	11	28	41	4			208

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
793	ENROLL	253	267	278	261	251	262	280	324	245	295	285	263	237	36	21	3558
793	ADM	252	264	277	259	250	260	279	322	236	293	274	256	231	36	22	3511
793	ADA	243	260	272	256	246	255	262	301	221	274	249	233	217	34	22	3345

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

793 REIDSVILLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	9	0	16	0	12	8	0	20	36	17.4
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	8	9	0	17	0	13	8	0	21	38	18.4
PRIVATE SR. INST NC	0	2	4	0	6	0	0	2	0	2	8	3.9
PRIVATE SR. OUTSTATE	0	1	0	3	4	0	1	0	0	1	5	2.4
TOTAL	0	3	4	3	10	0	1	2	0	3	13	6.3
COMM COLL, TECH NC	0	14	20	0	34	0	16	28	0	44	78	37.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	20	0	34	0	16	28	0	44	78	37.7
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	1	0	1	3	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	1.4
TRADE, BUSINESS NC	0	1	1	0	2	0	5	1	0	6	8	3.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	5	1	0	6	8	3.9
MILITARY	0	18	5	0	23	0	3	1	0	4	27	13.0
EMPLOYMENT	0	9	11	0	20	0	1	16	0	17	37	17.9
OTHERS **	0	0	0	0	0	0	2	1	0	3	3	1.4
GRAND TOTAL ***	0	54	51	3	108	0	41	58	0	99	207	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8			1	9	5	4	7	2	
PRINCIPALS	8				8	6	2	5	[illegible]	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	3	2	
TOT-ADMINISTRATORS	21			1	22	15	7	15	7	
ELEMENTARY TEACHERS	90		4	1	95	8	87	68	27	
SECONDARY TEACHERS	33		1	1	35	9	26	27	8	
OTHER TEACHERS	44	13	1	18	76	24	52	64	12	
TOT-TEACHERS	167	13	6	20	206	41	165	159	47	
GUIDANCE	6	1			7	1	6	4	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	4	2			6		6	6		
TOT-PROFESSIONAL	203	16	7	21	252	57	195	195	57	
TEACHER ASSISTANTS	49	2			51	1	50	34	17	
TECHNICIANS	8				8		8	6	2	
CLERICAL,SECRETARIAL	20	1	2		23		23	20	3	
SERVICE WORKERS	40				40	13	27	23	17	
SKILLED CRAFTS	5				5	5		5		
LABORERS,UNSKILLED										
TOTAL	330	19	9	21	379	76	303	283	96	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REIDSVILLE CITY ADM: 3,573									
SALARIES	7,179,828	667,206	1,301,569	9,148,603	2009.47	186.74	364.28	2,560.49	68.8
EMPLOYEE BENEFITS	1,630,980	148,675	284,735	2,064,390	456.47	41.61	79.69	577.77	15.6
PURCHASED SERVICES	196,867	30,892	494,335	722,093	55.10	8.65	138.35	202.10	5.4
SUPPLIES & MATERIALS	284,640	227,149	505,074	1,016,863	79.66	63.57	141.36	284.59	7.6
INSTRUCTIONAL EQUIP.	206,165	6,527	4,159	216,851	57.70	1.83	1.16	60.69	1.6
OTHER OBJECTS	321	27,700	98,650	126,671	.09	7.75	27.61	35.45	1.0
TOTAL—	9,498,800	1,108,149	2,688,522	13,295,471	2658.49	310.15	752.45	3,721.09	100.0
PERCENT OF TOTAL	71.5	8.3	20.2	100.0					

ROWAN

Dr. Donald L. Martin, Jr., Supt.
P.O. Box 2349
Salisbury, NC 28145-2349

20 Elementary Schools
5 Secondary Schools
3 Combined Schools

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
800	ENROLL	1073	1135	1134	1220	1130	1106	1101	1036	1134	1135	1013	966	977		56	14216
800	ADM	1034	1095	1115	1200	1106	1090	1079	1008	1080	1042	924	912	946		62	13693
800	ADA	977	1046	1065	1152	105[illegible]	1039	1028	946	1008	968	873	857	896		56	12969
800	MLD	1036	1083	1119	1199	1111	1090	1079	1004	1067	1003	878	884	936		67	13556
800	PROM	1026	1049	1097	1180	1107	1086	1071	964	1029	921	819	859	926		67	13201
800	N-P	10	34	22	19	4	4	8	40	38	82	59	25	10			355

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
800	ENROLL	1281	1298	1299	1341	1387	1315	1266	1333	1175	1365	1203	968	1066	69	86	16452
800	ADM	1266	1287	1297	1333	1382	1304	1257	1323	1165	1332	1178	952	1059	68	83	16286
800	ADA	1219	1245	1263	1293	1346	1267	1218	1275	1118	1258	1117	912	1016	64	81	15692

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

800 ROWAN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	87	2	104	0	19	111	0	130	234	25.8
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	2	1	1	4	6	0.7
TOTAL	0	16	88	2	106	0	21	112	1	134	240	26.5
PRIVATE SR. INST NC	0	5	29	0	34	0	5	25	0	30	64	7.1
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	3	6	0	9	11	1.2
TOTAL	0	5	31	0	36	0	8	31	0	39	75	8.3
COMM COLL, TECH NC	0	13	110	0	123	0	11	95	1	107	230	25.4
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	13	111	0	124	0	11	95	1	107	231	25.5
PRIVATE JR. COLL NC	0	1	2	0	3	0	6	2	0	8	11	1.2
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	3	2	0	5	0	6	2	0	8	13	1.4
TRADE, BUSINESS NC	0	0	3	0	3	0	3	37	0	40	43	4.7
TRADE, BUSI OUTSTATE	0	0	9	0	9	0	0	0	0	0	9	1.0
TOTAL	0	0	12	0	12	0	3	37	0	40	52	5.7
MILITARY	0	14	26	0	40	0	5	8	0	13	53	5.8
EMPLOYMENT	0	17	117	0	134	0	10	83	0	93	227	25.0
OTHERS **	0	2	6	0	8	0	0	7	1	8	16	1.8
GRAND TOTAL ***	0	70	393	2	465	0	64	375	3	442	907	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	4	1	5		
PRINCIPALS	28				28	22	6	26	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	24		9		33	19	14	31	2	
TOT-ADMINISTRATORS	57		9		66	45	21	62	4	
ELEMENTARY TEACHERS	533	34	37	4	608	64	544	537	71	
SECONDARY TEACHERS	228	1	29	60	318	129	189	296	21	1
OTHER TEACHERS	56	4	4		64	6	58	62	1	1
TOT-TEACHERS	817	39	70	64	990	199	791	895	93	2
GUIDANCE	31		4	4	39	6	33	33	6	
PSYCHOLOGICAL	2	3	2		7	1	6	7		
LIBRARIAN,AUDIOVISUAL	29				29	5	24	27	2	
CONSULTANT,SUPERVISOR	15	1	5	2	23	9	14	20	3	
OTHER PROFESSIONAL	11	4	5		20	2	18	19	1	
TOT-PROFESSIONAL	962	47	95	70	1,174	267	907	1,063	109	2
TEACHER ASSISTANTS	270	13	5		288	1	287	249	39	
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	75	3	42		120	1	119	110	10	
SERVICE WORKERS	97		137		234	46	188	191	43	
SKILLED CRAFTS	15		32		47	47		40	7	
LABORERS,UNSKILLED										
TOTAL	1,419	63	312	70	1,864	362	1,502	1,654	208	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROWAN COUNTY ADM: 13,693									
SALARIES	26,175,952	1,489,822	4,765,138	32,430,911	1911.63	108.80	348.00	2,368.43	67.4
EMPLOYEE BENEFITS	6,097,120	373,575	1,319,382	7,790,077	445.27	27.28	96.35	568.90	16.3
PURCHASED SERVICES	699,402	68,450	824,364	1,592,215	51.08	5.00	60.20	116.28	3.3
SUPPLIES & MATERIALS	1,181,833	828,226	3,109,496	5,119,555	86.31	60.49	227.09	373.89	10.6
INSTRUCTIONAL EQUIP.	517,879	150,110	167,524	835,513	37.82	10.96	12.23	61.01	1.7
OTHER OBJECTS	1,838	89,275	246,203	337,315	.13	6.52	17.98	24.63	.7
TOTAL	34,674,024	2,999,457	10,432,106	48,105,587	2532.24	219.05	761.85	3,513.14	100.0
PERCENT OF TOTAL	72.1	6.2	21.7	100.0					

Salisbury

Merged with Rowan County Schools as of the 1989-90 school year.

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
801	ENROLL	194	215	218	192	178	176	188	180	200	203	163	175	183	68		2533
801	ADM	183	204	211	186	174	165	178	175	189	188	151	163	179	68		2414
801	ADA	170	194	200	177	168	157	171	164	177	177	142	155	170	62		2284
801	MLD	172	193	199	186	176	158	175	175	190	178	145	159	179	70		2355
801	PROM	155	188	186	179	173	157	174	175	190	165	130	150	179	70		2271
801	N-P	17	5	13	7	3	1	1			13	15	9				84

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

801 SALISBURY CITY

	MALE					FEMALE						
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	19	1	35	0	24	20	0	44	79	45.1
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	2	0	2	7	4.0
TOTAL	0	15	24	1	40	0	24	22	0	46	86	49.1
PRIVATE SR. INST NC	0	7	7	0	14	0	4	5	0	9	23	13.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	7	7	0	14	0	4	6	0	10	24	13.7
COMM COLL, TECH NC	0	4	10	0	14	0	14	8	0	22	36	20.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	10	0	14	0	14	8	0	22	36	20.6
PRIVATE JR. COLL NC	0	2	1	0	3	0	1	2	0	3	6	3.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	1	2	0	3	6	3.4
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	1.1
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	1	2	0	3	0	1	0	0	1	4	2.3
MILITARY	0	6	1	0	7	0	4	0	0	4	11	6.3
EMPLOYMENT	0	0	4	0	4	0	2	0	0	2	6	3.4
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	1.1
GRAND TOTAL ***	0	35	50	1	86	0	50	39	0	89	175	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALISBURY CITY ADM: 2,414									
SALARIES	5,678,024	542,002	1,376,123	7,596,149	2352.12	224.52	570.06	3,146.70	71.5
EMPLOYEE BENEFITS	1,258,450	122,681	306,843	1,687,974	521.31	50.82	127.11	699.24	15.9
PURCHASED SERVICES	171,786	24,653	208,370	404,809	71.16	10.21	86.32	167.69	3.8
SUPPLIES & MATERIALS	132,403	168,942	401,692	703,038	54.85	69.98	166.40	291.23	6.6
INSTRUCTIONAL EQUIP.	92,058	15,463	28,161	135,682	38.14	6.41	11.67	56.22	1.3
OTHER OBJECTS	492	14,526	81,939	96,957	.20	6.02	33.94	40.16	.9
TOTAL	7,333,214	888,267	2,403,127	10,624,608	3037.78	367.96	995.50	4,401.24	100.0
PERCENT OF TOTAL	69.0	8.4	22.6	100.0					

RUTHERFORD

Roger T. Petty, Supt.
219 Fairground Road
Spindale, NC 28160

21 Elementary Schools
 3 Secondary Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
810	ENROLL	764	824	754	803	796	785	773	804	808	955	767	701	603	51	22	10210
810	ADM	735	807	732	785	773	758	759	776	785	866	706	655	580	49	27	9793
810	ADA	686	764	696	744	737	714	724	726	737	796	649	594	529	46	25	9167
810	MLD	738	813	736	790	773	757	762	779	788	829	682	620	573	48	29	9717
810	PROM	709	727	722	774	766	752	758	770	784	738	653	610	565	48	29	9405
810	N-P	29	86	14	16	7	5	4	9	4	91	29	10	8			312

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
810	ENROLL	721	813	754	756	793	772	760	787	796	886	761	666	592	51	37	9945
810	ADM	713	807	749	747	786	767	759	779	786	868	752	658	586	51	38	9846
810	ADA	689	782	730	728	763	747	733	754	753	822	717	619	549	49	35	9470

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

810 RUTHERFORD COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	36	0	41	0	5	35	0	40	81	14.0
PUBLIC SR. OUT-STATE	0	0	6	0	6	0	0	2	0	2	8	1.4
TOTAL	0	5	42	0	47	0	5	37	0	42	89	15.4
PRIVATE SR. INST NC	0	6	15	1	22	0	5	12	0	17	39	6.8
PRIVATE SR. OUTSTATE	0	2	5	0	7	0	3	4	0	7	14	2.4
TOTAL	0	8	20	1	29	0	8	16	0	24	53	9.2
COMM COLL, TECH NC	0	10	98	0	108	0	16	140	1	157	265	45.9
C.C. TECH OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.7
TOTAL	0	11	101	0	112	0	16	140	1	157	269	46.6
PRIVATE JR. COLL NC	0	1	1	0	2	0	1	1	0	2	4	0.7
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	1	0	3	0	1	1	0	2	5	0.9
TRADE, BUSINESS NC	0	2	0	1	3	0	7	8	0	15	18	3.1
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	1	0	1	3	0.5
TOTAL	0	3	1	1	5	0	7	9	0	16	21	3.6
MILITARY	0	7	22	0	29	0	3	3	0	6	35	6.1
EMPLOYMENT	0	16	39	0	55	0	14	32	0	46	101	17.5
OTHERS **	0	1	1	0	2	0	0	1	1	2	4	0.7
GRAND TOTAL ***	0	53	227	2	282	0	54	239	2	295	577	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		3		10	6	4	10		
PRINCIPALS	24				24	20	4	23	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	14				14	9	5	12	2	
TOT-ADMINISTRATORS	45		3		48	35	13	45	3	
ELEMENTARY TEACHERS	272		16		288	35	253	272	16	
SECONDARY TEACHERS	138		3		141	45	96	134	7	
OTHER TEACHERS	115	19	9		143	33	110	140	3	
TOT-TEACHERS	525	19	28		572	113	459	546	26	
GUIDANCE	17		1		18	4	14	16	2	
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN,AUDIOVISUAL	19		7		26	1	25	26		
CONSULTANT,SUPERVISOR	5	1	3		9	6	3	9		
OTHER PROFESSIONAL	8	5			13	4	9	12	1	
TOT-PROFESSIONAL	622	25	42		689	165	524	657	32	
TEACHER ASSISTANTS	145	32	40		217	5	212	191	26	
TECHNICIANS										
CLERICAL,SECRETARIAL	41	1	22		64	5	59	61	3	
SERVICE WORKERS	39		130		169	31	138	125	44	
SKILLED CRAFTS	8		20		28	28		25	3	
LABORERS,UNSKILLED										
TOTAL	855	58	254		1,167	234	933	1,059	108	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RUTHERFORD COUNTY ADM: 9,793									
SALARIES	19,159,782	1,496,066	3,271,727	23,927,575	1956.48	152.77	334.09	2,443.34	69.4
EMPLOYEE BENEFITS	4,415,176	386,140	824,155	5,625,471	450.85	39.43	84.16	574.44	16.4
PURCHASED SERVICES	480,124	33,505	527,452	1,041,081	49.03	3.42	53.86	106.31	3.0
SUPPLIES & MATERIALS	849,035	499,452	1,663,999	3,012,486	86.70	51.00	169.92	307.62	8.7
INSTRUCTIONAL EQUIP.	482,903	26,235	24,171	533,310	49.31	2.68	2.47	54.46	1.5
OTHER OBJECTS	4,617	78,880	276,551	360,048	.47	8.05	28.24	36.76	1.0
TOTAL	25,391,636	2,520,279	6,588,056	34,499,971	2592.84	257.35	672.74	3,522.93	100.0
PERCENT OF TOTAL	73.6	7.3	19.1	100.0					

SAMPSON

Sidney W. Zullinger, Supt.
Box 439, 313 E. Rowan Road
Clinton, NC 28328

13 Elementary Schools
4 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
820	ENROLL	541	530	493	534	513	526	581	518	585	616	482	476	447	49	11	6902
820	ADM	499	495	468	504	488	501	562	497	561	590	454	457	436	49	14	6575
820	ADA	471	470	447	483	468	475	536	472	532	552	423	425	404	44	13	6215
820	MLD	511	498	475	508	486	498	565	497	564	579	442	450	435	49	16	6573
820	PROM	468	455	462	492	469	488	545	487	556	495	422	433	428	34	7	6241
820	N-P	43	43	13	16	17	10	20	10	8	84	20	17	7	15	9	332

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
820	ENROLL	464	523	470	468	509	502	514	558	506	657	501	445	428	50	25	6620
820	ADM	449	516	467	465	505	499	508	552	498	640	495	442	426	50	25	6537
820	ADA	427	497	451	448	490	483	488	536	474	605	473	419	403	47	24	6265

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

820 SAMPSON COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	15	0	23	0	20	34	0	54	77	18.0
PUBLIC SR. OUT-STATE	0	1	0	1	2	0	0	0	0	0	2	0.5
TOTAL	0	9	15	1	25	0	20	34	0	54	79	18.5
PRIVATE SR. INST NC	0	1	4	0	5	0	3	11	0	14	19	4.4
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	2	4	0	6	0	4	11	0	15	21	4.9
COMM COLL, TECH NC	0	15	72	2	89	2	31	67	0	100	189	44.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	16	72	2	90	2	32	67	0	101	191	44.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	6	0	0	6	0	11	2	0	13	19	4.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	2	0	0	2	3	0.7
TOTAL	0	7	0	0	7	0	13	2	0	15	22	5.1
MILITARY	0	15	6	0	21	0	2	1	0	3	24	5.6
EMPLOYMENT	0	16	35	1	52	0	10	16	0	26	78	18.2
OTHERS **	0	0	3	0	3	0	3	5	0	8	11	2.6
GRAND TOTAL ***	0	65	136	4	205	2	84	137	0	223	428	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	2	2		10	8	2	8	2	
PRINCIPALS	17				17	16	1	12	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	7	3	6	4	
TOT-ADMINISTRATORS	33	2	2		37	31	6	26	11	
ELEMENTARY TEACHERS	170		7	7	184	14	170	147	35	2
SECONDARY TEACHERS	75		3	30	108	45	63	92	16	
OTHER TEACHERS	68	28	2		98	14	84	73	20	5
TOT-TEACHERS	313	28	12	37	390	73	317	312	71	7
GUIDANCE	7				7	2	5	7		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	17				17	1	16	15	2	
CONSULTANT,SUPERVISOR	2	1	3	1	7	2	5	5	1	1
OTHER PROFESSIONAL	2				2	1	1	1	1	
TOT-PROFESSIONAL	375	31	17	38	461	111	350	367	86	8
TEACHER ASSISTANTS	89	5	4		98	5	93	61	37	
TECHNICIANS		1			1		1	1		
CLERICAL,SECRETARIAL	26		11		37		37	31	6	
SERVICE WORKERS	18	77	29		124	23	101	56	67	1
SKILLED CRAFTS	14		9		23	23		20	2	1
LABORERS,UNSKILLED			5		5	5		4	1	
TOTAL	522	114	75	38	749	167	582	540	199	10

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAMPSON COUNTY ADM: 6,575									
SALARIES	13,322,420	1,675,803	1,383,969	16,382,191	2026.22	254.87	210.49	2,491.58	66.4
EMPLOYEE BENEFITS	3,036,898	415,358	342,029	3,794,285	461.89	63.17	52.02	577.08	15.4
PURCHASED SERVICES	498,722	104,427	947,904	1,551,053	75.85	15.88	144.17	235.90	6.3
SUPPLIES & MATERIALS	641,096	569,459	1,000,201	2,210,756	97.51	86.61	152.12	336.24	9.0
INSTRUCTIONAL EQUIP.	495,771	16.517	52,810	565,098	75.40	2.51	8.03	85.94	2.3
OTHER OBJECTS	1,271	61,206	92,548	155,026	.19	9.31	14.08	23.58	.6
TOTAL	17,996,179	2,842,770	3,819,460	24,658,408	2737.06	432.35	580.91	3,750.32	100.0
PERCENT OF TOTAL	73.0	11.5	15.5	100.0					

Clinton

Dr. Russell A. Working, Supt.
Box 646, 303 Lisbon Street
Clinton, NC 28328

4 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
821	ENROLL	219	256	224	248	244	214	181	188	202	259	196	173	172	8	28	2812
821	ADM	211	239	216	242	247	207	179	186	195	244	186	171	169	8	34	2734
821	ADA	198	228	207	232	236	196	170	176	184	228	177	162	160	7	31	2592
821	MLD	209	236	218	245	251	205	178	185	193	237	179	172	169	8	38	2723
821	PROM	188	199	213	240	242	204	178	183	191	205	176	167	167	7	20	2580
821	N-P	21	37	5	5	9	1		2	2	32	3	5	2	1	18	143

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
821	ENROLL	228	230	226	224	247	253	225	196	207	235	210	182	158	4	27	2852
821	ADM	225	228	223	223	245	251	218	189	201	231	207	181	156	4	26	2808
821	ADA	216	221	218	218	238	243	211	181	192	221	201	175	151	4	25	2715

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

821 CLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	8	13	0	22	1	10	18	0	29	51	29.1
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	1	9	13	0	23	1	10	18	0	29	52	29.7
PRIVATE SR. INST NC	0	3	7	0	10	0	5	7	0	12	22	12.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	1	2	2	1.1
TOTAL	0	3	7	0	10	0	6	7	1	14	24	13.7
COMM COLL, TECH NC	1	1	5	0	7	2	13	22	1	38	45	25.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	5	0	7	2	13	22	1	38	45	25.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	1.1
TOTAL	0	0	1	0	1	0	2	0	0	2	3	1.7
MILITARY	0	9	2	0	11	0	0	1	0	1	12	6.9
EMPLOYMENT	0	6	7	0	13	1	7	2	0	10	23	13.1
OTHERS **	0	5	2	0	7	0	2	6	1	9	16	9.1
GRAND TOTAL ***	2	33	37	0	72	4	40	56	3	103	175	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	3	2	3	1	1
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
TOT-ADMINISTRATORS	14				14	9	5	8	5	1
ELEMENTARY TEACHERS	58	7	6		71	1	70	53	17	1
SECONDARY TEACHERS	73		3	14	90	20	70	68	19	3
OTHER TEACHERS	14				14	5	9	9	3	2
TOT-TEACHERS	145	7	9	14	175	26	149	130	39	6
GUIDANCE	5	2		1	8	2	6	7	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	2	3	
CONSULTANT,SUPERVISOR	2			1	3	1	2	2	1	
OTHER PROFESSIONAL	1				1		1	1		
TOT-PROFESSIONAL	172	9	9	16	206	38	168	150	49	7
TEACHER ASSISTANTS	37	2	4		43		43	24	19	
TECHNICIANS										
CLERICAL,SECRETARIAL	10		7		17		17	11	6	
SERVICE WORKERS	20		8		28		28	15	10	3
SKILLED CRAFTS	4		3		7	7		3	2	2
LABORERS,UNSKILLED	10		4		14	9	5	2	11	1
TOTAL	253	11	35	16	315	54	261	205	97	13

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLINTON CITY ADM: 2,734									
SALARIES	5,321,678	430,204	824,839	6,576,722	1946.48	157.35	301.70	2,405.53	67.3
EMPLOYEE BENEFITS	1,217,676	106,103	192,304	1,516,083	445.38	38.81	70.34	554.53	15.6
PURCHASED SERVICES	234,689	13,615	524,248	772,552	85.84	4.98	191.75	282.57	7.9
SUPPLIES & MATERIALS	206,644	180,135	277,041	663,820	75.58	65.89	101.33	242.80	6.8
INSTRUCTIONAL EQUIP.	98,339	43,903	47,272	189,514	35.97	16.06	17.29	69.32	1.9
OTHER OBJECTS	399	15,927	33,588	49,913	.15	5.83	12.29	18.27	.5
TOTAL	7,079,425	789,887	1,899,292	9,768,603	2589.40	288.92	694.70	3,573.02	100.0
PERCENT OF TOTAL	72.5	8.1	19.4	100.0					

SCOTLAND

John T. Jones, Supt.
233 E. Church Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Education District 4

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	560	578	567	609	578	559	571	599	589	748	516	542	462	22	161	7661
830	ADM	538	562	550	588	559	546	558	580	571	655	470	493	436	21	164	7291
830	ADA	504	529	526	560	533	518	525	543	534	591	428	449	402	20	144	6806
830	MLD	534	564	549	578	558	536	557	565	567	570	436	464	428	22	179	7107
830	PROM	515	525	536	564	557	533	548	563	564	484	407	440	422	22	179	6859
830	N-P	19	39	13	14	1	3	9	2	3	86	29	24	6			248

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	560	552	541	561	568	559	558	567	594	719	519	445	418	24	181	7366
830	ADM	550	547	536	558	567	554	544	551	583	696	505	428	413	24	176	7232
830	ADA	532	529	521	544	551	540	531	534	565	664	483	408	399	23	164	6988

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

830 SCOTLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	30	2	52	4	22	36	1	63	115	26.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	0.9
TOTAL	0	20	31	2	53	4	23	38	1	66	119	27.7
PRIVATE SR. INST NC	0	7	11	0.	18	0	5	10	0	15	33	7.7
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	2	2	0	4	7	1.6
TOTAL	0	9	12	0	21	0	7	12	0	19	40	9.3
COMM COLL, TECH NC	1	13	29	0	43	2	17	36	2	57	100	23.3
C.C. TECH OUT-STATE	0	2	0	0	2	0	2	1	0	3	5	1.2
TOTAL	1	15	29	0	45	2	19	37	2	60	105	24.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.5
TRADE, BUSINESS NC	0	0	3	0	3	0	9	1	0	10	13	3.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	2	1	0	3	3	0.7
TOTAL	0	0	3	0	3	0	11	2	0	13	16	3.7
MILITARY	2	26	15	0	43	1	5	2	0	8	51	11.9
EMPLOYMENT	2	17	15	0	34	3	14	15	0	32	66	15.4
OTHERS **	1	2	4	0	7	2	16	5	0	23	30	7.0
GRAND TOTAL ***	6	89	109	2	206	12	95	113	3	223	429	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1		1	11	8	3	8	2	1
PRINCIPALS	14				14	12	2	11	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	7	4	7	4	
TOT-ADMINISTRATORS	34	1		1	36	27	9	26	9	1
ELEMENTARY TEACHERS	263	10	8	2	283	18	265	219	54	10
SECONDARY TEACHERS	89	2	6	19	116	45	71	90	24	2
OTHER TEACHERS	28	2	4		34	10	24	27	7	
TOT-TEACHERS	380	14	18	21	433	73	360	336	85	12
GUIDANCE	15			1	16	2	14	10	4	2
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	14				14	1	13	10	4	
CONSULTANT,SUPERVISOR	4		2		6	1	5	6		
OTHER PROFESSIONAL	5	5	1		11	3	8	6	3	2
TOT-PROFESSIONAL	452	20	21	23	516	107	409	394	105	17
TEACHER ASSISTANTS	106	7	36		149	5	144	83	54	12
TECHNICIANS										
CLERICAL,SECRETARIAL	38	2			40		40	33	6	1
SERVICE WORKERS	80		42		122	33	89	38	70	14
SKILLED CRAFTS	21				21	21		13	5	3
LABORERS,UNSKILLED										
TOTAL	697	29	99	23	848	166	682	561	240	47

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SCOTLAND COUNTY ADM: 7,291									
SALARIES	14,118,620	1,306,577	2,870,817	18,296,014	1936.44	179.20	393.75	2,509.39	67.7
EMPLOYEE BENEFITS	3,245,603	298,313	625,731	4,169,646	445.15	40.92	85.82	571.89	15.4
PURCHASED SERVICES	546,329	80,012	927,314	1,553,655	74.93	10.97	127.19	213.09	5.8
SUPPLIES & MATERIALS	716,340	535,852	1,018,128	2,270,320	98.25	73.49	139.64	311.38	8.4
INSTRUCTIONAL EQUIP.	409,434	42,699	137,422	589,555	56.16	5.86	18.85	80.87	2.2
OTHER OBJECTS	5,306	3,331	119,201	127,838	.73	.46	16.35	17.54	.5
TOTAL	19,041,631	2,266,784	5,698,613	27,007,028	2611.66	310.90	781.60	3,704.16	100.0
PERCENT OF TOTAL	70.5	8.4	21.1	100.0					

STANLY

Dr. Jim E. Martin, Supt.
P.O. Drawer 1399, 223 S. 2nd St.
Albemarle, NC 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	521	542	541	542	516	517	504	501	490	550	546	470	459	13	97	6809
840	ADM	509	535	530	531	501	503	495	490	481	530	510	451	445	13	99	6623
840	ADA	485	518	512	511	486	487	479	472	458	498	474	421	417	13	93	6324
840	MLD	505	538	534	537	498	508	492	490	480	510	480	437	437	12	100	6558
840	PROM	482	522	530	529	495	503	488	483	475	487	453	423	437	12	98	6417
840	N-P	23	16	4	8	3	5	4	7	5	23	27	14			2	141

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	562	506	527	554	534	507	517	505	486	514	507	458	423	12	102	6714
840	ADM	555	503	525	552	533	506	519	503	485	506	503	453	421	12	99	6675
840	ADA	539	493	515	540	522	493	507	491	468	481	482	428	402	11	95	6467

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

840 STANLY COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	52	1	57	0	4	43	1	48	105	24.0
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	4	53	1	58	0	4	43	1	48	106	24.3
PRIVATE SR. INST NC	0	5	10	0	15	0	6	28	0	34	49	11.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	5	10	0	15	0	6	30	0	36	51	11.7
COMM COLL, TECH NC	0	1	75	0	76	0	9	71	0	80	156	35.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	75	0	76	0	9	71	0	80	156	35.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.5
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	1	0	1	3	0.7
TOTAL	0	2	1	0	3	0	0	2	0	2	5	1.1
TRADE, BUSINESS NC	0	1	2	0	3	0	3	17	0	20	23	5.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	1	2	0	3	0	3	18	0	21	24	5.5
MILITARY	0	3	11	0	14	0	4	5	0	9	23	5.3
EMPLOYMENT	0	2	54	0	56	0	3	7	0	10	66	15.1
OTHERS **	0	0	3	0	3	0	0	3	0	3	6	1.4
GRAND TOTAL ***	0	18	209	1	228	0	29	179	1	209	437	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	14				14	11	3	14		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	7	3	8	2	
TOT-ADMINISTRATORS	26				26	20	6	24	2	
ELEMENTARY TEACHERS	184		2	1	187	18	169	178	9	
SECONDARY TEACHERS	63		3	29	95	55	40	92	3	
OTHER TEACHERS	69	12	3		84	17	67	84		
TOT-TEACHERS	316	12	8	30	366	90	276	354	12	
GUIDANCE	19				19	7	12	18	1	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	14				14	1	13	14		
CONSULTANT,SUPERVISOR	5	2	2	1	10	3	7	10		
OTHER PROFESSIONAL	3		5		8	4	4	8		
TOT-PROFESSIONAL	386	14	15	31	446	126	320	431	15	
TEACHER ASSISTANTS	107	2	24	3	136	1	135	126	10	
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	16		10		26		26	26		
SERVICE WORKERS	47		83		130	42	88	124	6	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	556	16	133	34	739	169	570	708	31	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STANLY COUNTY ADM:	6,623								
SALARIES	13,088,331	608,934	1,969,988	15,667,252	1976.19	91.94	297.45	2,365.58	69.0
EMPLOYEE BENEFITS	3,012,543	149,997	559,622	3,722,161	454.86	22.65	84.50	562.01	16.3
PURCHASED SERVICES	271,619	41,477	563,120	876,216	41.01	6.26	85.02	132.29	3.9
SUPPLIES & MATERIALS	655,022	236,021	1,050,572	1,941,615	98.90	35.64	158.62	293.16	8.5
INSTRUCTIONAL EQUIP.	371,613	29,022	29,176	429,811	56.11	4.38	4.41	64.90	1.9
OTHER OBJECTS	3,214		80,158	83,372	.49	12.10	12.59	.4	
TOTAL	17,402,342	1,065,450	4,252,636	22,720,428	2627.56	160.87	642.10	3,430.53	100.0
PERCENT OF TOTAL	76.6	4.7	18.7	100.0					

Albemarle

Dr. J. Bryce Cummings, Supt.
P.O. Box 220, 1503 W. Main St.
Albemarle, NC 28001

4 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	185	183	127	150	158	137	163	141	157	172	157	152	150		44	2076
841	ADM	175	181	126	149	157	135	157	139	151	164	147	144	145		41	2011
841	ADA	167	172	121	144	151	129	149	130	141	152	137	131	132		38	1894
841	MLD	177	183	125	147	155	135	155	140	151	160	138	135	144		40	1985
841	PROM	165	173	123	145	155	135	153	137	149	146	133	132	141		38	1925
841	N-P	12	10	2	2			2	3	2	14	5	3	3		2	60

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	142	179	169	123	147	150	135	160	139	191	147	139	140		38	1999
841	ADM	141	178	168	119	147	149	133	159	138	186	144	137	140		36	1975
841	ADA	137	173	163	116	144	142	130	153	128	178	138	132	133		35	1902

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

841 ALBEMARLE CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	11	0	13	0	6	10	0	16	29	20.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	2.2
TOTAL	0	2	12	0	14	0	6	12	0	18	32	23.0
PRIVATE SR. INST NC	0	0	11	0	11	0	4	9	0	13	24	17.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	4	9	0	13	24	17.3
COMM COLL, TECH NC	0	0	9	0	9	0	2	26	0	28	37	26.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	2	26	0	28	37	26.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	6	0	9	0	0	2	0	2	11	7.9
EMPLOYMENT	0	4	9	0	13	0	8	13	0	21	34	24.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	9	48	0	57	0	20	62	0	82	139	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	3		
TOT-ADMINISTRATORS	11		1		12	9	3	11	1	
ELEMENTARY TEACHERS	41	2	5		48	1	47	46	2	
SECONDARY TEACHERS	53	2		10	65	20	45	61	4	
OTHER TEACHERS	8		1		9	1	8	9		
TOT-TEACHERS	102	4	6	10	122	22	100	116	6	
GUIDANCE	6				6		6	6		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	2		3		5		5	5		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TOT-PROFESSIONAL	123	4	11	10	148	32	116	141	7	
TEACHER ASSISTANTS	32	4	5		41		41	35	6	
TECHNICIANS										
CLERICAL,SECRETARIAL	9		9		18		18	18		
SERVICE WORKERS	9		39		48	10	38	32	16	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	173	8	64	10	255	42	213	226	29	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALBEMARLE CITY ADM: 2,011									
SALARIES	4,064,552	233,434	961,529	5,259,515	2021.16	116.08	478.13	2,615.37	69.8
EMPLOYEE BENEFITS	928,013	53,778	243,676	1,225,468	461.47	26.74	121.17	609.38	16.2
PURCHASED SERVICES	115,847	11,069	307,876	434,792	57.61	5.50	153.10	216.21	5.8
SUPPLIES & MATERIALS	162,795	58,001	268,532	489,328	80.95	28.84	133.53	243.32	6.5
INSTRUCTIONAL EQUIP.	34,905	21,615	10,827	67,347	17.36	10.75	5.38	33.49	.9
OTHER OBJECTS	682	2,906	57,015	60,603	.34	1.45	28.35	30.14	.8
TOTAL	5,306,794	380,803	1,849,455	7,537,052	2638.89	189.36	919.66	3,747.91	100.0
PERCENT OF TOTAL	70.4	5.1	24.5	100.0					

STOKES

Dr. G. Frank Sells, Supt.
P.O. Box 50, Main Street
Danbury, NC 27016

11 Elementary Schools
 1 Secondary School
 3 Combined Schools

Education District 5

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
850	ENROLL	506	496	512	474	459	514	513	490	545	512	546	514	505	14	88	6688
850	ADM	488	472	497	465	442	506	497	480	534	494	498	477	490	16	89	6445
850	ADA	459	449	472	442	422	482	473	447	494	457	459	436	448	15	80	6035
850	MLD	484	474	498	465	438	506	501	473	530	482	476	465	485	18	87	6382
850	PROM	455	432	478	447	433	495	491	438	496	461	450	441	480	18	86	6101
850	N-P	29	42	20	18	5	11	10	35	34	21	26	24	5		1	281

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
850	ENROLL	513	512	467	506	456	445	507	527	472	534	495	459	453	18	90	6454
850	ADM	511	510	464	502	454	442	499	522	469	523	482	452	447	18	91	6386
850	ADA	489	496	449	488	442	430	483	499	448	496	453	424	424	16	85	6122

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

850 STOKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	31	2	36	0	5	29	0	34	70	14.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	3	33	2	38	0	5	31	0	36	74	15.6
PRIVATE SR. INST NC	0	2	6	0	8	0	0	11	0	11	19	4.0
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	1.3
TOTAL	0	2	11	0	13	0	0	12	0	12	25	5.3
COMM COLL. TECH NC	0	2	47	0	49	0	4	81	0	85	134	28.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	47	0	49	0	4	81	0	85	134	28.3
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	1	0	1	3	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.6
TRADE, BUSINESS NC	0	0	2	0	2	0	1	10	0	11	13	2.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	10	0	11	13	2.7
MILITARY	0	0	8	0	8	0	0	0	0	0	8	1.7
EMPLOYMENT	0	12	97	0	109	0	15	91	0	106	215	45.5
OTHERS **	0	0	0	0	0	0	0	0	1	1	1	0.2
GRAND TOTAL ***	0	20	199	2	221	0	25	226	1	252	473	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	15				15	14	1	14	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	6	3	8	1	
TOT-ADMINISTRATORS	27				27	23	4	25	2	
ELEMENTARY TEACHERS	175		26	5	206	28	178	188	18	
SECONDARY TEACHERS	70		10	21	101	48	53	98	3	
OTHER TEACHERS	66	24	2		92	17	75	86	5	1
TOT-TEACHERS	311	24	38	26	399	93	306	372	26	1
GUIDANCE	5		1	3	9	4	5	8	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11				11	2	9	11		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	5		
OTHER PROFESSIONAL	7	3			10		10	10		
TOT-PROFESSIONAL	364	28	40	30	462	123	339	432	29	1
TEACHER ASSISTANTS	95	1	20		116	1	115	108	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	29	2	9		40	1	39	40		
SERVICE WORKERS	22		75		97	26	71	87	10	
SKILLED CRAFTS	9		13		22		22	22		
LABORERS, UNSKILLED										
TOTAL	519	31	157	30	737	151	586	689	47	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STOKES COUNTY ADM: 6,445									
SALARIES	12,367,157	890,504	2,594,867	15,852,529	1918.88	138.17	402.62	2,459.67	68.7
EMPLOYEE BENEFITS	2,805,704	209,588	688,114	3,703,406	435.33	32.52	106.77	574.62	16.1
PURCHASED SERVICES	216,562	16,942	805,397	1,038,901	33.60	2.63	124.96	161.19	4.5
SUPPLIES & MATERIALS	729,408	215,308	970,919	1,915,636	113.17	33.41	150.65	297.23	8.3
INSTRUCTIONAL EQUIP.	421,459	26,000	458	447,917	65.39	4.03	.07	69.49	1.9
OTHER OBJECTS	738	1,486	110,147	112,371	.11	.23	17.09	17.43	.5
TOTAL	16,541,029	1,359,828	5,169,903	23,070,760	2566.48	210.99	802.16	3,579.63	100.0
PERCENT OF TOTAL	71.7	5.9	22.4	100.0					

SURRY

Dr. David A. Martin, Supt.
Box 364, 209 N. Crutchfield St.
Dobson, NC 27017

12 Elementary Schools
 3 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
860	ENROLL	575	597	576	572	614	571	664	644	602	721	616	597	555	20	15	7939
860	ADM	551	574	557	549	591	552	642	628	588	655	568	558	526	21	15	7575
860	ADA	512	542	531	522	564	529	610	588	549	611	535	520	493	19	14	7139
860	MLD	551	569	553	550	589	558	651	625	587	625	556	543	520	21	15	7513
860	PROM	520	533	548	544	589	553	632	604	583	563	537	526	512	21	15	7280
860	N-P	31	36	5	6		5	19	21	4	62	19	17	8			233

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
860	ENROLL	528	571	543	567	556	593	566	655	620	657	583	564	543	18	21	7585
860	ADM	523	568	536	563	555	593	563	653	615	644	579	554	538	18	21	7523
860	ADA	505	548	521	549	541	578	549	634	588	615	555	525	510	16	19	7253

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

860 SURRY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	29	0	33	0	1	33	0	34	67	13.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	4	31	0	35	0	1	34	0	35	70	13.8
PRIVATE SR. INST NC	0	1	6	0	7	0	0	6	0	6	13	2.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	7	0	8	0	0	6	0	6	14	2.8
COMM COLL, TECH NC	0	0	133	0	133	0	6	160	1	167	300	59.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	4	0	4	5	1.0
TOTAL	0	1	133	0	134	0	6	164	1	171	305	60.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.4
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	0	0	4	0	4	0	0	1	0	1	5	1.0
MILITARY	0	2	13	0	15	0	0	6	0	6	21	4.1
EMPLOYMENT	0	1	43	1	45	0	7	36	0	43	88	17.4
OTHERS **	0	0	0	0	0	0	0	3	0	3	3	0.6
GRAND TOTAL ***	0	9	231	1	241	0	14	251	1	266	507	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8		1		9	6	3	9		
PRINCIPALS	15				15	14	1	15		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11		1		12	7	5	12		
TOT-ADMINISTRATORS	34		2		36	27	9	36		
ELEMENTARY TEACHERS	228	4	5		237	30	207	233	4	
SECONDARY TEACHERS	112	1	7	31	151	72	79	147	4	
OTHER TEACHERS	50	11	2		63	6	57	5	5	1
TOT-TEACHERS	390	16	14	31	451	108	343	437	13	1
GUIDANCE	11	1	2		14	4	10	14		
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN,AUDIOVISUAL	13				13		13	13		
CONSULTANT,SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL	4		4	1	9	5	4	9		
TOT-PROFESSIONAL	458	17	22	32	529	147	382	515	13	1
TEACHER ASSISTANTS	88		1		89	3	86	88	1	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL,SECRETARIAL	41		8	1	50	2	48	50		
SERVICE WORKERS	77		57		134	47	87	131	3	
SKILLED CRAFTS	12		1		13	13		13		
LABORERS,UNSKILLED										
TOTAL	677	17	90	33	817	213	604	799	17	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SURRY COUNTY ADM: 7,575									
SALARIES	14,881,504	1,185,896	2,247,681	18,315,081	1964.56	156.55	296.72	2,417.83	68.3
EMPLOYEE BENEFITS	3,381,199	239,794	673,030	4,294,023	446.36	31.66	88.85	566.87	16.1
PURCHASED SERVICES	350,966	81,430	486,281	918,677	46.33	10.75	64.20	121.28	3.4
SUPPLIES & MATERIALS	807,158	430,728	1,231,786	2,469,671	106.56	56.86	162.61	326.03	9.2
INSTRUCTIONAL EQUIP.	515,423	60,494		575,918	68.04	7.99		76.03	2.1
OTHER OBJECTS	5,723	49,857	188,124	243,704	.76	6.58	24.83	32.17	.9
TOTAL	19,941,974	2,048,199	4,826,902	26,817,074	2632.61	270.39	637.21	3,540.21	100.0
PERCENT OF TOTAL	74.4	7.6	18.0	100.0					

Elkin

Dr. Donald T. Lassiter, Supt.
P.O. Box 310, 241 Church St.
Elkin, NC 28621-0310

2 Elementary Schools
1 Combined School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
861	ENROLL	63	80	85	76	73	62	86	60	72	85	74	84	90			990
861	ADM	65	82	84	77	72	63	87	58	70	85	71	76	89			979
861	ADA	62	78	81	74	70	60	82	54	65	81	65	71	83			926
861	MLD	65	83	87	79	70	63	87	56	69	84	65	71	88			967
861	PROM	62	82	87	76	69	63	86	56	67	83	59	71	88			949
861	N-P	3	1		3	1		1		2	1	6					18

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
861	ENROLL	79	72	82	91	79	69	61	87	61	77	87	66	69			980
861	ADM	78	72	82	90	78	69	61	87	61	77	86	65	69			975
861	ADA	75	70	80	88	77	67	59	82	58	74	83	64	67			944

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

861 ELKIN CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	8	0	9	0	1	9	0	10	19	21.8
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	2.3
TOTAL	0	2	9	0	11	0	1	9	0	10	21	24.1
PRIVATE SR. INST NC	0	2	9	0	11	0	0	6	0	6	17	19.5
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	2.3
TOTAL	0	2	11	0	13	0	0	6	0	6	19	21.8
COMM COLL, TECH NC	0	0	11	0	11	0	2	16	0	18	29	33.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	2	16	0	18	29	33.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	3.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	3.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.1
MILITARY	0	1	2	0	3	0	0	0	0	0	3	3.4
EMPLOYMENT	0	0	1	0	1	0	0	2	0	2	3	3.4
OTHERS **	0	0	3	0	3	0	1	4	0	5	8	9.2
GRAND TOTAL ***	0	5	38	0	43	0	5	39	0	44	87	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	1	2	3		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
TOT-ADMINISTRATORS	6		1		7	5	2	7		
ELEMENTARY TEACHERS	27		5		32	4	28	32		
SECONDARY TEACHERS	16		2	7	25	10	15	25		
OTHER TEACHERS	7	1			8		8	8		
TOT-TEACHERS	50	1	7	7	65	14	51	65		
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL		1			1		1	1		
TOT-PROFESSIONAL	60	2	9	7	78	20	58	78		
TEACHER ASSISTANTS	12		4		16		16	16		
TECHNICIANS										
CLERICAL, SECRETARIAL	6		3		9		9	9		
SERVICE WORKERS	7		13		20	7	13	20		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	85	2	29	7	123	27	96	123		

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ELKIN CITY ADM:	979								
SALARIES	2,045,078	89,845	489,748	2,624,671	2088.95	91.77	500.25	2,680.97	63.9
EMPLOYEE BENEFITS	464,626	23,403	142,451	630,481	474.59	23.90	145.51	644.00	15.4
PURCHASED SERVICES	44,558	4,449	108,310	157,317	45.51	4.54	110.63	160.68	3.8
SUPPLIES & MATERIALS	120,359	41,351	310,671	472,382	122.94	42.24	317.33	482.51	11.5
INSTRUCTIONAL EQUIP.	129,918	9,816	44,722	184,456	132.70	10.03	45.68	188.41	4.5
OTHER OBJECTS	65	508	36,912	37,485	.07	.52	37.70	38.29	.9
TOTAL	2,804,605	169,372	1,132,814	4,106,791	2864.76	173.00	1157.10	4,194.86	100.0
PERCENT OF TOTAL	68.3	4.1	27.6	100.0					

Mount Airy

Robert E. Chilton, Supt.
P.O. Drawer 710, 119 Church St.
Mount Airy, NC 27030

2 Elementary Schools
1 Secondary School
1 Combined School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862	ENROLL	168	183	151	173	155	176	149	151	163	143	138	136	124	8	13	2031
862	ADM	166	175	152	168	155	172	144	149	155	133	134	123	120	8	13	1967
862	ADA	155	165	144	160	145	164	136	138	145	121	127	115	115	6	12	1848
862	MLD	165	172	154	166	155	174	145	148	153	132	138	121	121	7	15	1966
862	PROM	150	159	150	159	150	165	144	144	151	130	135	116	121		2	1876
862	N-P	15	13	4	7	5	9	1	4	2	2	3	5		7	13	90

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862	ENROLL	126	168	157	154	159	155	172	158	146	158	132	135	114	6	20	1960
862	ADM	126	168	157	153	159	155	170	158	144	156	130	129	111	5	20	1941
862	ADA	120	163	153	150	155	149	165	151	135	148	123	121	106	5	19	1863

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

862 MOUNT AIRY CITY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	12	0	13	0	4	14	0	18	31	27.0
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	3.5
TOTAL	0	2	14	0	16	0	4	15	0	19	35	30.4
PRIVATE SR. INST. NC	0	1	5	0	6	0	1	4	0	5	11	9.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	1	5	0	6	0	1	5	0	6	12	10.4
COMM COLL. TECH NC	0	4	19	0	23	0	1	24	0	25	48	41.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	19	0	23	0	1	24	0	25	48	41.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.9
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	2.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	2.6
MILITARY	0	2	2	0	4	0	0	0	0	0	4	3.5
EMPLOYMENT	0	4	1	0	5	0	0	7	0	7	12	10.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	14	42	0	56	0	7	52	0	59	115	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	5	3	8		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3	1			4	2	2	3	1	
TOT-ADMINISTRATORS	14	1	1		16	11	5	15	1	
ELEMENTARY TEACHERS	54	7	7		68	5	63	66	2	
SECONDARY TEACHERS	17		5	11	33	16	17	32	1	
OTHER TEACHERS	25				25	4	21	25		
TOT-TEACHERS	96	7	12	11	126	25	101	123	3	
GUIDANCE	6		1		7	1	6	7		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TOT-PROFESSIONAL	120	8	14	11	153	37	116	149	4	
TEACHER ASSISTANTS	33	3	6	1	43		43	43		
TECHNICIANS										
CLERICAL,SECRETARIAL	9		9		18		18	18		
SERVICE WORKERS	7		35		42	12	30	32	10	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	169	11	64	12	256	49	207	242	14	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOUNT AIRY CITY ADM: 1,967									
SALARIES	3,892,135	286,110	1,002,374	5,180,619	1978.72	145.45	509.60	2,633.77	68.0
EMPLOYEE BENEFITS	895,010	71,162	259,869	1,226,041	455.01	36.18	132.11	623.30	16.1
PURCHASED SERVICES	126,181	5,147	231,635	362,963	64.15	2.62	117.76	184.53	4.8
SUPPLIES & MATERIALS	164,400	72,508	451,881	688,789	83.58	36.86	229.73	350.17	9.0
INSTRUCTIONAL EQUIP.	75,358	9,399	17,241	101,998	38.31	4.78	8.77	51.86	1.3
OTHER OBJECTS	212	4,296	55,811	60,320	.11	2.18	28.37	30.66	.8
TOTAL	5,153,297	448,622	2,018,811	7,620,729	2619.88	228.07	1026.34	3,874.29	100.0
PERCENT OF TOTAL	67.6	5.9	26.5	100.0					

SWAIN

Dr. Joseph H. Johnson, Supt.
P.O. Box U, 10 Main Street
Bryson City, NC 28713

3 Elementary Schools
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
870	ENROLL	126	141	122	133	122	132	139	130	134	143	137	116	118	3		1696
870	ADM	119	123	114	124	118	126	132	122	126	125	125	109	112	3		1578
870	ADA	109	116	107	117	110	120	125	115	118	113	118	102	104	3		1477
870	MLD	119	122	113	125	117	128	128	123	125	114	121	102	114	3		1554
870	PROM	110	108	110	120	115	127	125	120	121	102	117	99	114	3		1491
870	N-P	9	14	3	5	2	1	3	3	4	12	4	3				63

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
870	ENROLL	122	137	111	117	123	117	130	136	117	155	115	121	96			1597
870	ADM	121	136	110	116	121	117	128	132	116	150	109	119	96			1571
870	ADA	115	131	107	110	116	112	124	127	108	141	104	113	91			1499

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

870 SWAIN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	13	0	13	0	0	12	0	12	25	22.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.7
TOTAL	0	0	15	0	15	0	0	13	0	13	28	24.8
PRIVATE SR. INST NC	1	0	1	0	2	1	0	3	0	4	6	5.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	1	0	5	0	6	6	5.3
TOTAL	1	0	1	0	2	2	0	8	0	10	12	10.6
COMM COLL, TECH NC	2	1	16	0	19	2	0	12	0	14	33	29.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	2	1	16	0	19	2	0	13	0	15	34	30.1
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	1	0	1	2	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	1	0	1	2	1.8
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	1.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.8
MILITARY	0	0	6	0	6	0	0	2	0	2	8	7.1
EMPLOYMENT	4	0	10	0	14	2	0	11	0	13	27	23.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	7	2	49	0	58	6	0	49	0	55	113	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			1	7	5	2	7		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2		1		3	3		3		
TOT-ADMINISTRATORS	12		1	1	14	12	2	14		
ELEMENTARY TEACHERS	37		1		38	4	34	36		2
SECONDARY TEACHERS	29		1	9	39	18	21	38		1
OTHER TEACHERS	17	3			20	5	15	19		1
TOT-TEACHERS	83	3	2	9	97	27	70	93		4
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR	2	1			3	1	2	3		
OTHER PROFESSIONAL	2				2		2	2		
TOT-PROFESSIONAL	104	4	3	10	121	41	80	117		4
TEACHER ASSISTANTS	23	11	4	1	39		39	34	1	4
TECHNICIANS										
CLERICAL,SECRETARIAL	5		3		8	8		8		
SERVICE WORKERS	15		14		29	16	13	29		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	147	15	24	11	197	65	132	188	1	8

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SWAIN COUNTY ADM: 1,578									
SALARIES	3,570,227	590,347	373,026	4,533,600	2262.50	374.11	236.39	2,873.00	66.8
EMPLOYEE BENEFITS	809,915	93,774	139,785	1,043,473	513.25	59.43	88.58	661.26	15.3
PURCHASED SERVICES	126,957	186,834	73,782	387,573	80.45	118.40	46.76	245.61	5.7
SUPPLIES & MATERIALS	150,016	172,116	229,848	551,980	95.07	109.07	145.66	349.80	8.1
INSTRUCTIONAL EQUIP.	160,771	10,632	29,147	200,550	101.88	6.74	18.47	127.09	3.0
OTHER OBJECTS	1,740	27,665	45,028	74,434	1.10	17.53	28.53	47.16	1.1
TOTAL	4,819,626	1,081,369	890,616	6,791,611	3054.25	685.28	564.39	4,303.92	100.0
PERCENT OF TOTAL	71.0	15.9	13.1	100.0					

TRANSYLVANIA

Dr. A. Mickey Church, Supt.
Morris Ed. Ctr., 400 Rosenwald Lane
Brevard, NC 28712

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880	ENROLL	345	319	242	305	319	315	309	330	334	384	304	305	277	8	12	4108
880	ADM	335	307	236	293	314	307	299	319	322	357	291	296	265	8	11	3960
880	ADA	313	293	225	279	300	294	285	303	303	335	271	276	246	7	10	3740
880	MLD	334	302	237	290	311	305	300	322	324	349	281	288	263	7	11	3924
880	PROM	311	281	235	288	310	302	297	318	323	319	266	280	262	7	11	3810
880	N-P	23	21	2	2	1	3	3	4	1	30	15	8	1			114

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880	ENROLL	342	325	283	242	286	314	309	304	312	363	318	270	279	7	10	3964
880	ADM	339	322	280	241	284	314	308	302	310	358	314	266	278	7	10	3933
880	ADA	327	313	275	234	277	308	300	293	303	341	299	251	267	7	9	3804

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

880 TRANSYLVANIA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	31	0	34	0	2	27	1	30	64	23.4
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	4	0	4	9	3.3
TOTAL	0	3	36	0	39	0	2	31	1	34	73	26.7
PRIVATE SR. INST NC	0	1	9	0	10	0	2	6	0	8	18	6.6
PRIVATE SR. OUTSTATE	0	1	7	0	8	0	0	4	0	4	12	4.4
TOTAL	0	2	16	0	18	0	2	10	0	12	30	11.0
COMM COLL, TECH NC	0	2	17	0	19	0	1	28	0	29	48	17.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	17	0	19	0	1	28	0	29	48	17.6
PRIVATE JR. COLL NC	0	1	11	0	12	0	1	13	0	14	26	9.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	1	13	0	14	26	9.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.8
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	1	0	1	4	1.5
TOTAL	0	0	3	0	3	0	0	6	0	6	9	3.3
MILITARY	1	1	21	0	23	0	0	7	0	7	30	11.0
EMPLOYMENT	0	2	29	0	31	0	3	18	1	22	53	19.4
OTHERS **	0	0	3	0	3	0	0	1	0	1	4	1.5
GRAND TOTAL ***	1	11	136	0	148	0	9	114	2	125	273	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	8				8	6	2	8		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	3	3	6		
TOT-ADMINISTRATORS	17		1		18	12	6	18		
ELEMENTARY TEACHERS	115	5	3	1	124	17	107	121	2	1
SECONDARY TEACHERS	66	1	2	12	81	38	43	80		1
OTHER TEACHERS	17	6			23	3	20	23		
TOT-TEACHERS	198	12	5	13	228	58	170	224	2	2
GUIDANCE	10				10	5	5	9	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR	4	1	1	1	7	1	6	7		
OTHER PROFESSIONAL		1			1		1	1		
TOT-PROFESSIONAL	238	14	7	14	273	76	197	268	3	2
TEACHER ASSISTANTS	52	4	7		63	1	62	63		
TECHNICIANS	2				2	1	1	2		
CLERICAL,SECRETARIAL	19		9		28		28	27	1	
SERVICE WORKERS	22		35		57	11	46	55	2	
SKILLED CRAFTS	3		2		5	5		5		
LABORERS,UNSKILLED										
TOTAL	336	18	60	14	428	94	334	420	6	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRANSYLVANIA COUNTY ADM: 3,960									
SALARIES	7,785,937	506,210	1,120,111	9,412,258	1966.15	127.83	282.86	2,376.84	67.2
EMPLOYEE BENEFITS	1,805,984	120,592	273,085	2,199,661	456.06	30.45	68.96	555.47	15.8
PURCHASED SERVICES	225,728	33,878	517,209	776,815	57.00	8.56	130.61	196.17	5.5
SUPPLIES & MATERIALS	322,231	233,762	631,189	1,187,182	81.37	59.03	159.39	299.79	8.5
INSTRUCTIONAL EQUIP.	215,318	11,319	2,960	229,597	54.37	2.86	.75	57.98	1.6
OTHER OBJECTS	386	280	196,382	197,048	.10	.07	49.59	49.76	1.4
TOTAL	10,355,584	906,041	2,740,936	14,002,561	2615.05	228.80	692.16	3,536.01	100.0
PERCENT OF TOTAL	73.9	6.5	19.6	100.0					

TYRRELL

Betsey L. Stallings, Supt.
Box 328, 201 Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	55	61	80	69	60	71	37	55	58	60	55	54	63	6	2	786
890	ADM	55	58	79	66	60	71	38	54	56	57	51	53	62	6	2	768
890	ADA	52	55	75	63	57	68	36	53	54	54	48	50	58	5	2	730
890	MLD	55	59	79	65	59	72	39	54	57	57	50	54	62	6	2	770
890	PROM	53	59	75	59	53	72	37	54	50	53	47	54	61	6	2	735
890	N-P	2		4	6	6		2		7	4	3		1			35

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	52	59	61	78	64	53	77	39	59	60	49	50	55	5	4	765
890	ADM	51	55	59	77	63	52	76	39	58	59	48	49	52	5	4	747
890	ADA	50	54	58	76	62	51	74	38	56	58	45	46	50	5	4	727

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

890 TYRRELL COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	6	0	9	0	4	4	0	8	17	27.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	4.8
TOTAL	0	3	6	0	9	0	7	4	0	11	20	31.7
PRIVATE SR. INST NC	0	0	2	0	2	0	0	2	0	2	4	6.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	6.3
COMM COLL, TECH NC	0	1	3	0	4	0	7	3	0	10	14	22.2
C.C. TECH OUT-STATE	0,	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	7	3	0	10	14	22.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	1	0	2	3	4.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	1	0	2	3	4.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	6	0	0	6	0	2	0	0	2	8	12.7
EMPLOYMENT	0	1	7	0	8	0	2	4	0	6	14	22.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	11	19	0	30	0	19	14	0	33	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	1	1	2		
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1		1	1		
TOT-ADMINISTRATORS	5				5	3	2	5		
ELEMENTARY TEACHERS	21				21	4	17	18	3	
SECONDARY TEACHERS	7				7	3	4	5	2	
OTHER TEACHERS	10	2	1	6	19	8	11	15	4	
TOT-TEACHERS	38	2	1	6	47	15	32	38	9	
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	1				1		1	1		
CONSULTANT,SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL	3				3	1	2	3		
TOT-PROFESSIONAL	52	2	1	6	61	21	40	52	9	
TEACHER ASSISTANTS	15			1	16		16	9	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	4	1	5		10		10	9	1	
SERVICE WORKERS	3		11		14	2	12	4	10	
SKILLED CRAFTS	2		3		5	5		4	1	
LABORERS,UNSKILLED										
TOTAL	76	3	20	7	106	28	78	78	28	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TYRRELL COUNTY ADM:	768								
SALARIES	1,701,805	156,722	248,158	2,106,685	2215.89	204.06	323.12	2,743.07	68.1
EMPLOYEE BENEFITS	389,321	38,062	65,478	492,860	506.93	49.56	85.26	641.75	16.1
PURCHASED SERVICES	37,884	4,055	107,980	149,919	49.33	5.28	140.60	195.21	4.8
SUPPLIES & MATERIALS	83,853	56,956	119,476	260,285	109.18	74.16	155.57	338.91	8.4
INSTRUCTIONAL EQUIP.	49,493	7,542	5,227	62,261	64.44	9.82	6.81	81.07	2.0
OTHER OBJECTS	591	8	18,723	19,322	.77	.01	24.38	25.16	.6
TOTAL	2,262,946	263,345	565,042	3,091,333	2946.54	342.89	735.74	4,025.17	100.0
PERCENT OF TOTAL	73.2	8.5	18.3	100.0					

UNION

Dr. Nancy B. Davis, Supt.
500 N. Main Street, STE 700
Monroe, NC 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	983	1075	956	1000	921	947	1010	983	1006	1128	968	895	851	36	114	12873
900	ADM	949	1041	939	971	900	927	986	970	987	1054	904	845	825	34	117	12449
900	ADA	901	992	898	933	863	888	936	902	917	977	846	788	774	32	109	11756
900	MLD	949	1043	945	969	905	935	987	975	981	1023	880	824	811	37	120	12384
900	PROM	917	970	925	956	891	928	970	948	967	845	835	791	777	37	118	11875
900	N-P	32	73	20	13	14	7	17	27	14	178	45	33	34		2	509

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	940	1040	1007	953	1001	926	953	1016	971	1173	889	887	808	35	113	12712
900	ADM	928	1032	1000	946	993	921	946	1011	962	1158	884	883	800	36	110	12610
900	ADA	906	1006	977	923	971	897	917	972	916	1091	843	834	764	34	105	12156

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

900 UNION COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	9	84	1	96	0	11	83	0	94	190	23.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	2	4	0	6	8	1.0
TOTAL	2	9	86	1	98	0	13	87	0	100	198	24.8
PRIVATE SR. INST NC	0	3	41	0	44	0	1	37	0	38	82	10.3
PRIVATE SR. OUTSTATE	1	0	9	0	10	0	0	5	0	5	15	1.9
TOTAL	1	3	50	0	54	0	1	42	0	43	97	12.1
COMM COLL, TECH NC	0	3	69	1	73	0	18	81	0	99	172	21.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	6	0	6	7	0.9
TOTAL	0	4	69	1	74	0	18	87	0	105	179	22.4
PRIVATE JR. COLL NC	0	2	3	0	5	1	0	2	0	3	8	1.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	3	0	6	1	0	2	0	3	9	1.1
TRADE, BUSINESS NC	0	2	7	0	9	0	3	43	0	46	55	6.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	8	0	10	0	3	43	0	46	56	7.0
MILITARY	0	12	30	0	42	0	8	2	0	10	52	6.5
EMPLOYMENT	0	12	84	0	96	0	13	71	0	84	180	22.5
OTHERS **	0	4	10	0	14	0	5	8	1	14	28	3.5
GRAND TOTAL ***	3	49	340	2	394	1	61	342	1	405	799	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	1	1	12	6	6	12		
PRINCIPALS	22				22	17	5	20	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	19				19	13	6	17	2	
TOT-ADMINISTRATORS	50	1	1	1	53	36	17	49	4	
ELEMENTARY TEACHERS	371	1	1	8	381	26	355	353	28	
SECONDARY TEACHERS	168		4	28	200	79	121	183	15	2
OTHER TEACHERS	98	10	4		112	14	98	108	3	1
TOT-TEACHERS	637	11	9	36	693	119	574	644	46	3
GUIDANCE	22	2	2		26	6	20	24	2	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN,AUDIOVISUAL	23				23	1	22	19	4	
CONSULTANT,SUPERVISOR	4		1	1	6	2	4	6		
OTHER PROFESSIONAL	14	2		2	18	2	16	16	2	
TOT-PROFESSIONAL	754	16	13	40	823	167	656	762	58	3
TEACHER ASSISTANTS	185	13	14	1	213	1	212	181	31	1
TECHNICIANS	1		2		3	2	1	3		
CLERICAL,SECRETARIAL	46	2	26		74	1	73	71	3	
SERVICE WORKERS	145		48		193	56	137	150	43	
SKILLED CRAFTS			20		20	20		19	1	
LABORERS,UNSKILLED			3		3	3		2	1	
TOTAL	1,131	31	126	41	1,329	250	1,079	1,188	137	4

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNION COUNTY ADM:	12,449								
SALARIES	22,933,198	1,158,967	2,944,888	27,037,053	1842.17	93.10	236.56	2,171.83	66.7
EMPLOYEE BENEFITS	5,264,862	313,892	735,451	6,314,205	422.91	25.21	59.08	507.20	15.6
PURCHASED SERVICES	662,290	256,147	1,255,940	2,174,377	53.20	20.58	100.89	174.67	5.4
SUPPLIES & MATERIALS	1,185,538	489,447	1,907,118	3,582,103	95.23	39.32	153.19	287.74	8.8
INSTRUCTIONAL EQUIP.	483,841	71,101	413,667	968,609	38.87	5.71	33.23	77.81	2.4
OTHER OBJECTS	16,086	61,951	366,259	444,296	1.29	4.98	29.42	35.69	1.1
TOTAL	30,545,816	2,351,505	7,623,322	40,520,643	2453.67	188.90	612.37	3,254.94	100.0
PERCENT OF TOTAL	75.4	5.8	18.8	100.0					

Monroe

Dr. Thomas H. Batchelor, Supt.
Union Co. Courthouse, 6th Floor
Monroe, NC 28110

4 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	258	258	245	251	241	236	235	229	241	235	246	214	178	38	14	3119
901	ADM	242	242	222	236	232	216	222	216	228	225	215	196	169	39	31	2931
901	ADA	226	229	212	226	220	205	210	203	213	206	195	180	156	36	29	2746
901	MLD	242	239	214	233	231	216	221	215	229	218	197	189	165	36	39	2884
901	PROM	240	225	209	226	226	216	219	200	224	207	197	189	153	36	39	2806
901	N-P	2	14	5	7	5		2	15	5	11			12			78

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	213	255	225	220	237	234	225	224	209	249	189	169	168	44	79	2940
901	ADM	214	254	225	216	235	232	228	224	209	241	182	166	166	43	75	2910
901	ADA	208	244	217	209	227	225	217	216	200	225	169	155	154	40	69	2775

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

901 MONROE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	18	0	23	0	10	12	0	22	45	30.4
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.4
TOTAL	0	5	20	0	25	0	10	12	0	22	47	31.8
PRIVATE SR. INST NC	0	3	10	0	13	0	8	5	0	13	26	17.6
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	1.4
TOTAL	0	4	11	0	15	0	8	5	0	13	28	18.9
COMM COLL, TECH NC	0	2	6	0	8	0	6	4	0	10	18	12.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	6	4	0	10	18	12.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.7
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	5	3	0	8	8	5.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	0	0	0	0	0	0	6	3	0	9	9	6.1
MILITARY	0	10	2	0	12	0	2	1	0	3	15	10.1
EMPLOYMENT	0	11	5	0	16	0	9	3	0	12	28	18.9
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.7
GRAND TOTAL ***	0	32	45	0	77	0	42	29	0	71	148	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		5		12	6	6	10	2	
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
TOT-ADMINISTRATORS	19		5		24	12	12	18	6	
ELEMENTARY TEACHERS	88	1	10		99	8	91	79	20	
SECONDARY TEACHERS	34		6	12	52	22	30	44	8	
OTHER TEACHERS	29	13	5	3	50	8	42	41	9	
TOT-TEACHERS	151	14	21	15	201	38	163	164	37	
GUIDANCE	4	3		1	8	2	6	5	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5	1	1		7		7	6	1	
CONSULTANT, SUPERVISOR		1	1		2		2	1	1	
OTHER PROFESSIONAL	2		1		3	1	2	2	1	
TOT-PROFESSIONAL	182	19	29	16	246	53	193	197	49	
TEACHER ASSISTANTS	50	8	7		65	2	63	38	26	1
TECHNICIANS	2		6		8	2	6	7	1	
CLERICAL, SECRETARIAL	16	15			31		31	23	7	1
SERVICE WORKERS	11	34			45	8	37	25	20	
SKILLED CRAFTS	1		5		6	6		4	2	
LABORERS, UNSKILLED										
TOTAL	262	76	47	16	401	71	330	294	105	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE *********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONROE CITY ADM: 2,931									
SALARIES	5,818,836	644,965	1,559,340	8,023,140	1985.27	220.05	532.02	2,737.34	68.5
EMPLOYEE BENEFITS	1,330,710	172,689	373,760	1,877,160	454.01	58.92	127.52	640.45	16.0
PURCHASED SERVICES	202,052	46,464	528,918	777,434	68.94	15.85	180.46	265.25	6.6
SUPPLIES & MATERIALS	227,439	231,877	451,745	911,062	77.60	79.11	154.13	310.84	7.8
INSTRUCTIONAL EQUIP.	53,656	7,741	7,454	68,852	18.31	2.64	2.54	23.49	.6
OTHER OBJECTS	330	10,360	48,483	59,174	.11	3.53	16.54	20.18	.5
TOTAL	7,633,024	1,114,098	2,969,700	11,716,822	2604.24	380.10	1013.21	3,997.55	100.0
PERCENT OF TOTAL	65.2	9.5	25.3	100.0					

VANCE

Dr. Howard Maniloff, Supt.
128 Church Street
Henderson, NC 27536

11 Elementary Schools
1 Secondary School
1 Combined School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	569	600	587	634	576	556	596	609	573	579	599	491	551	10	90	7620
910	ADM	545	586	572	614	561	539	581	583	548	524	554	467	527	10	96	7307
910	ADA	513	557	545	586	537	516	558	534	506	475	510	433	478	8	86	6842
910	MLD	544	589	570	615	560	541	581	573	538	507	530	453	514	11	101	7227
910	PROM	508	549	538	582	547	535	575	550	516	483	474	440	496	11	101	6905
910	N-P	36	40	32	33	13	6	6	23	22	24	56	13	18			322

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	558	566	574	583	603	571	546	615	576	587	499	467	484	20	76	7325
910	ADM	548	565	569	589	600	566	540	605	566	564	491	459	474	20	74	7221
910	ADA	530	550	555	566	582	555	526	581	534	526	462	437	451	18	68	6941

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

910 VANCE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	31	0	48	0	21	30	0	51	99	20.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TO.AL	0	17	31	0	48	0	21	30	0	51	99	20.7
PRIVATE SR. INST NC	0	7	3	0	10	0	6	8	0	14	24	5.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	3	0	10	0	6	8	0	14	24	5.0
COMM COLL, TECH NC	0	9	21	0	30	0	51	38	0	89	119	24.9
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	9	23	0	32	0	51	39	0	90	122	25.5
PRIVATE JR. COLL NC	0	0	6	0	6	0	0	12	0	12	18	3.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	12	0	12	18	3.8
TRADE, BUSINESS NC	0	0	2	0	2	0	2	2	0	4	6	1.3
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	2	2	0	4	7	1.5
MILITARY	0	32	5	0	37	0	7	1	0	8	45	9.4
EMPLOYMENT	0	25	25	0	50	0	34	42	0	76	126	26.4
OTHERS **	0	13	4	0	17	0	11	9	0	20	37	7.7
GRAND TOTAL ***	0	104	99	0	203	0	132	143	0	275	478	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	3	1	
PRINCIPALS	13				13	9	4	9	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	4	6	
TOT-ADMINISTRATORS	27				27	17	10	16	11	
ELEMENTARY TEACHERS	172		2		174	11	163	119	54	1
SECONDARY TEACHERS	136			29	165	66	99	106	55	4
OTHER TEACHERS	28	30	1		59	12	47	34	25	
TOT-TEACHERS	336	30	3	29	398	89	309	259	134	5
GUIDANCE	12	1	2	3	18	2	16	9	9	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	15				15		15	8	7	
CONSULTANT, SUPERVISOR	14	1		3	18	9	9	14	4	
OTHER PROFESSIONAL			3		3	2	1	3		
TOT-PROFESSIONAL	405	32	8	35	480	119	361	310	165	5
TEACHER ASSISTANTS	107	5	6		118	1	117	46	72	
TECHNICIANS	2		3		5	2	3	5		
CLERICAL, SECRETARIAL	46	1	7		54	2	52	36	18	
SERVICE WORKERS	132		5		137	36	101	46	91	
SKILLED CRAFTS	19				19	19		13	6	
LABORERS, UNSKILLED										
TOTAL	711	38	29	35	813	179	634	456	352	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY ADM: 7,307									
SALARIES	13,664,156	1,330,922	1,943,078	16,938,155	1870.01	182.14	265.92	2,318.07	68.7
EMPLOYEE BENEFITS	3,150,246	339,055	487,485	3,976,786	431.13	46.40	66.71	544.24	16.1
PURCHASED SERVICES	427,736	33,489	640,766	1,101,991	58.54	4.58	87.69	150.81	4.5
SUPPLIES & MATERIALS	606,877	515,004	901,656	2,023,536	83.05	70.48	123.40	276.93	8.2
INSTRUCTIONAL EQUIP.	297,862	61,210	36,078	395,150	40.76	8.38	4.94	54.08	1.6
OTHER OBJECTS	776	63,777	154,638	219,191	.11	8.73	21.16	30.00	.9
TOTAL	18,147,652	2,343,457	4,163,700	24,654,809	2483.60	320.71	569.82	3,374.13	100.0
PERCENT OF TOTAL	73.6	9.5	16.9	100.0					

WAKE

Dr. Robert Wentz, Supt.
P.O. Box 28041, 3600 Wake Forest Rd.
Raleigh, NC 27611

68 Elementary Schools
13 Secondary Schools
2 Combined Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	5295	5326	4937	5004	4628	4537	4651	4508	4663	5089	4451	4380	4291	169	1491	63420
920	ADM	5014	5096	4723	4786	4484	4372	4486	4349	4480	4706	4110	4061	4189	164	1500	60520
920	ADA	4748	4864	4525	4603	4307	4197	4275	4123	4228	4415	3880	3834	3959	155	1383	57496
920	MLD	5012	5093	4728	4809	4487	4396	4464	4350	4464	4534	3971	3920	4131	166	1525	60050
920	PROM	4799	4845	4629	4715	4449	4388	4349	4287	4385	4036	3730	3713	4053	166	1479	58023
920	N-P	213	248	99	94	38	8	115	63	79	498	241	207	78		46	2027

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	5208	5368	5021	4837	4864	4564	4636	4579	4431	5175	4479	4100	3912	168	1503	62845
920	ADM	5125	5286	4990	4805	4838	4525	4605	4538	4378	5066	4395	4038	3889	166	1476	62120
920	ADA	4972	5153	4876	4692	4718	4420	4463	4386	4217	4801	4207	3868	3736	160	1389	60058

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

920 WAKE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	119	712	31	863	1	158	798	36	993	1856	46.4
PUBLIC SR. OUT-STATE	0	1	31	1	33	0	10	40	2	52	85	2.1
TOTAL	1	120	743	32	896	1	168	838	38	1045	1941	48.5
PRIVATE SR. INST NC	0	24	114	0	138	0	32	168	3	203	341	8.5
PRIVATE SR. OUTSTATE	0	5	35	0	40	0	14	30	0	44	84	2.1
TOTAL	0	29	149	0	178	0	46	198	3	247	425	10.6
COMM COLL, TECH NC	0	52	156	3	211	0	85	209	2	296	507	12.7
C.C. TECH OUT-STATE	0	1	2	0	3	0	2	5	0	7	10	0.2
TOTAL	0	53	158	3	214	0	87	214	2	303	517	12.9
PRIVATE JR. COLL NC	0	14	67	1	82	0	16	120	1	137	219	5.5
PRIVATE JR. OUTSTATE	0	1	4	0	5	0	0	6	0	6	11	0.3
TOTAL	0	15	71	1	87	0	16	126	1	143	230	5.7
TRADE, BUSINESS NC	0	9	9	0	18	0	20	56	0	76	94	2.3
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	2	4	0	6	13	0.3
TOTAL	0	10	15	0	25	0	22	60	0	82	107	2.7
MILITARY	1	72	59	0	132	0	15	11	0	26	158	3.9
EMPLOYMENT	0	76	189	4	269	0	56	131	1	188	457	11.4
OTHERS **	0	26	45	1	72	0	27	63	4	94	166	4.1
GRAND TOTAL ***	2	401	1429	41	1873	1	437	1641	49	2128	4001	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	22	2	53	1	78	45	33	65	12	1
PRINCIPALS	82				82	46	36	66	16	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	89		14		103	43	60	64	39	
TOT-ADMINISTRATORS	193	2	67	1	263	134	129	195	67	1
ELEMENTARY TEACHERS	1,485	69	117		1,671	57	1,614	1,385	277	9
SECONDARY TEACHERS	1,461	40	190	248	1,939	475	1,464	1,609	321	9
OTHER TEACHERS	28	10	19		57	8	49	47	10	
TOT-TEACHERS	2,974	119	326	248	3,667	540	3,127	3,041	608	18
GUIDANCE	136	1	3	11	151	32	119	91	59	1
PSYCHOLOGICAL	18	1			19	3	16	17	2	
LIBRARIAN,AUDIOVISUAL	105	1	14		120	11	109	102	18	
CONSULTANT,SUPERVISOR	20	3	17	3	43	11	32	37	6	
OTHER PROFESSIONAL	23	14	14	3	54	14	40	40	13	1
TOT-PROFESSIONAL	3,469	141	441	266	4,317	745	3,572	3,523	773	21
TEACHER ASSISTANTS	999		126	2	1,127	31	1,096	776	348	3
TECHNICIANS	1		36		37	19	18	28	9	
CLERICAL,SECRETARIAL	234	7	192	2	435	13	422	350	84	1
SERVICE WORKERS	2		843		845	257	588	287	554	4
SKILLED CRAFTS	51		143		194	194		129	65	
LABORERS,UNSKILLED			7		7	7		5	2	
TOTAL	4,756	148	1,788	270	6,962	1,266	5,696	5,098	1,835	29

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WAKE COUNTY ADM:	60,520								
SALARIES	112,321,424	6,993,820	41,390,254	160,705,498	1855.94	115.56	683.91	2,655.41	69.4
EMPLOYEE BENEFITS	25,716,132	1,701,842	9,089,342	36,507,315	424.92	28.12	150.19	603.23	15.7
PURCHASED SERVICES	4,491,131	553,425	10,727,947	15,772,503	74.21	9.14	177.26	260.61	6.8
SUPPLIES & MATERIALS	4,998,314	1,740,429	7,833,229	14,571,973	82.59	28.76	129.43	240.78	6.3
INSTRUCTIONAL EQUIP.	2,863,534	291,989	78,895	3,234,418	47.32	4.82	1.30	53.44	1.4
OTHER OBJECTS	141,845	78,756	704,788	925,389	2.34	1.30	11.65	15.29	.4
TOTAL	150,532,379	11,360,260	69,824,456	231,717,096	2487.32	187.70	1153.74	3,828.76	100.0
PERCENT OF TOTAL	65.0	4.9	30.1	100.0					

WARREN

John W. Thompson, Supt.
P.O. Box 110, 109 Cousin Lucy's Lane
Warrenton, NC 27589

8 Elementary Schools
1 Secondary School

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	214	210	220	248	247	255	264	210	264	319	239	197	187	14	15	3103
930	ADM	203	202	213	241	242	244	255	203	254	303	227	187	182	14	15	2985
930	ADA	189	191	204	231	233	235	245	193	239	275	206	170	168	13	13	2805
930	MLD	203	202	214	244	242	245	253	208	253	292	218	183	180	14	15	2966
930	PROM	201	188	209	241	237	245	252	205	241	219	202	173	177	14	15	2819
930	N-F	2	14	5	3	5		1	3	12	73	16	10	3			147

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	203	226	199	222	250	245	240	262	219	318	235	192	177	16	14	3018
930	ADM	199	222	193	218	247	239	235	257	212	302	226	183	166	16	14	2929
930	ADA	189	216	187	212	243	232	230	249	204	279	210	171	157	15	12	2806

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

930 WARREN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	4	0	17	2	18	3	0	23	40	22.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.1
TOTAL	0	13	4	0	17	2	20	3	0	25	42	23.3
PRIVATE SR. INST NC	0	1	0	0	1	0	2	4	0	6	7	3.9
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	0	0	2	0	2	4	0	6	8	4.4
COMM COLL, TECH NC	0	6	2	1	9	4	19	11	0	34	43	23.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	6	2	1	9	4	20	11	0	35	44	24.4
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	1	0	2	3	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	1	0	2	3	1.7
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	1.7
TOTAL	0	1	0	0	1	0	3	0	0	3	4	2.2
MILITARY	0	11	2	1	14	0	7	0	0	7	21	11.7
EMPLOYMENT	3	10	5	0	18	0	14	1	0	15	33	18.3
OTHERS **	0	17	0	0	17	2	6	0	0	8	25	13.9
GRAND TOTAL ***	3	61	13	2	79	8	73	20	0	101	180	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	2		1	13	5	8	5	7	1
PRINCIPALS	9				9	7	2	2	6	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
TOT-ADMINISTRATORS	23	2		1	26	14	12	9	15	2
ELEMENTARY TEACHERS	71	11	2		84	6	78	31	50	3
SECONDARY TEACHERS	68	6	2	19	95	39	56	40	54	1
OTHER TEACHERS	1				1	1			1	
TOT-TEACHERS	140	17	4	19	180	46	134	71	105	4
GUIDANCE	7	1			8	2	6	4	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7				7		7	4	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	3				3		3	2	1	
TOT-PROFESSIONAL	180	20	4	20	224	62	162	90	128	6
TEACHER ASSISTANTS	39	3			42	1	41	10	32	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	20	2			22		22	10	12	
SERVICE WORKERS	62				62	20	42	9	53	
SKILLED CRAFTS	7				7	7		3	3	1
LABORERS,UNSKILLED	2				2	2			2	
TOTAL	311	25	4	20	360	92	268	123	230	7

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WARREN COUNTY ADM: 2,985									
SALARIES	6,380,031	737,134	691,820	7,808,984	2137.36	246.95	231.77	2,616.08	65.0
EMPLOYEE BENEFITS	1,439,780	191,737	187,698	1,819,216	482.34	64.23	62.88	609.45	15.0
PURCHASED SERVICES	214,870	44,087	349,051	608,008	71.98	14.77	116.94	203.69	5.1
SUPPLIES & MATERIALS	346,989	358,126	503,448	1,208,563	116.24	119.98	168.66	404.88	10.1
INSTRUCTIONAL EQUIP.	291,408	90,973	73,297	455,678	97.62	30.48	24.56	152.66	3.8
OTHER OBJECTS	1,078	36,211	79,475	116,765	.36	12.13	26.62	39.11	1.0
TOTAL	8,674,156	1,458,268	1,884,789	12,017,213	2905.90	488.54	631.43	4,025.87	100.0
PERCENT OF TOTAL	72.2	12.1	15.7	100.0					

WASHINGTON

Robert J. Alligood, Supt.
Box 747, County Courthouse
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	214	219	225	241	219	231	228	263	225	232	228	187	206	14		2932
940	ADM	204	212	224	235	212	230	221	258	222	218	220	176	198	13		2843
940	ADA	191	201	214	223	204	220	210	241	206	205	206	164	183	13		2681
940	MLD	200	213	223	232	213	231	220	257	220	213	214	176	195	14		2821
940	PROM	199	210	223	218	212	227	214	207	212	190	208	170	193	14		2697
940	N-P	1	3		14	1	4	6	50	8	23	6	6	2			124

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	194	211	216	237	217	209	235	254	213	250	197	208	171	13		2825
940	ADM	191	207	213	234	216	207	232	252	211	243	193	201	168	13		2781
940	ADA	183	199	208	228	212	200	226	241	202	229	187	191	161	13		2680

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

940 WASHINGTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	13	0	27	0	20	27	0	47	74	41.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	13	0	27	0	20	27	0	47	74	41.1
PRIVATE SR. INST NC	0	2	1	0	3	0	0	1	0	1	4	2.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	1.1
TOTAL	0	2	2	0	4	0	1	1	0	2	6	3.3
COMM COLL, TECH NC	0	3	11	0	14	0	14	13	0	27	41	22.8
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	4	11	0	15	0	14	13	0	27	42	23.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	3	0	4	4	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	3	0	4	4	2.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.6
MILITARY	0	4	2	0	6	0	0	0	0	0	6	3.3
EMPLOYMENT	0	12	5	0	17	0	5	2	0	7	24	13.3
OTHERS **	0	6	3	0	9	0	9	5	0	14	23	12.8
GRAND TOTAL ***	0	43	36	0	79	0	50	51	0	101	180	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	5		3	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	2	3	
TOT-ADMINISTRATORS	13				13	11	2	8	5	
ELEMENTARY TEACHERS	79				79	8	71	47	32	
SECONDARY TEACHERS	27	4		17	48	12	36	26	22	
OTHER TEACHERS	32	8			40	12	28	28	12	
TOT-TEACHERS	138	12		17	167	32	135	101	66	
GUIDANCE	5				5		5	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	3	2	
CONSULTANT,SUPERVISOR	4	1		1	6	3	3	5	1	
OTHER PROFESSIONAL	2		1		3	1	2	3		
TOT-PROFESSIONAL	167	13	1	18	199	47	152	124	75	
TEACHER ASSISTANTS	43				43	2	41	22	21	
TECHNICIANS										
CLERICAL,SECRETARIAL	9	2	5	1	17		17	12	5	
SERVICE WORKERS	18		17		35	9	26	5	30	
SKILLED CRAFTS	5		4		9	9		4	5	
LABORERS,UNSKILLED										
TOTAL	242	15	27	19	303	67	236	167	136	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				*********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON COUNTY ADM: 2,843									
SALARIES	6,064,054	598,788	547,963	7,210,805	2132.98	210.62	192.74	2,536.34	67.6
EMPLOYEE BENEFITS	1,373,720	136,464	131,519	1,641,704	483.19	48.00	46.26	577.45	15.4
PURCHASED SERVICES	152,593	32,918	186,369	371,880	53.67	11.58	65.55	130.80	3.5
SUPPLIES & MATERIALS	278,256	334,407	378,044	990,707	97.87	117.62	132.97	348.46	9.3
INSTRUCTIONAL EQUIP.	329,406	60,543	23,009	412,957	115.87	21.30	8.09	145.26	3.9
OTHER OBJECTS	746	372	35,959	37,077	.26	.13	12.65	13.04	.3
TOTAL	8,198,776	1,163,493	1,302,861	10,665,130	2883.84	409.25	458.26	3,751.35	100.0
PERCENT OF TOTAL	76.9	10.9	12.2	100.0					

WATAUGA

C. David Greene, Supt.
P.O. Box 1790, Hwy. 194
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
950	ENROLL	363	401	353	370	359	333	363	347	315	375	365	327	321	27	28	4647
950	ADM	349	385	344	358	347	325	361	337	306	340	335	297	295	24	32	4435
950	ADA	324	361	326	340	325	307	342	315	287	314	306	271	262	21	30	4131
950	MLD	346	381	339	358	346	325	364	332	312	325	318	280	283	23	37	4369
950	PROM	333	376	339	356	341	323	364	329	312	297	301	259	271	23	37	4261
950	N-P	13	5		2	5	2		3		28	17	21	12			108

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
950	ENROLL	381	347	377	346	367	354	332	374	334	354	324	322	276	23	33	4544
950	ADM	377	344	375	340	361	353	329	370	333	348	314	313	271	23	33	4484
950	ADA	359	335	362	331	353	342	318	360	320	329	296	295	256	21	31	4308

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

950 WATAUGA COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	27	0	27	0	1	50	0	51	78	26.5
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.0
TOTAL	0	0	30	0	30	0	1	50	0	51	81	27.6
PRIVATE SR. INST NC	0	0	9	0	9	0	0	14	0	14	23	7.8
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	4	0	4	9	3.1
TOTAL	0	0	14	0	14	0	0	18	0	18	32	10.9
COMM COLL, TECH NC	0	1	14	0	15	0	2	22	0	24	39	13.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	15	0	16	0	2	22	0	24	40	13.6
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.7
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	1	0	1	0	0	6	0	6	7	2.4
MILITARY	0	0	5	0	5	0	2	1	0	3	8	2.7
EMPLOYMENT	0	0	38	0	38	0	0	24	0	24	62	21.1
OTHERS **	0	0	22	0	22	0	1	37	0	38	60	20.4
GRAND TOTAL ***	0	1	127	0	128	0	6	160	0	166	294	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL ADMS., MGRS.	4				4	2	2	4		
PRINCIPALS	9				9	7	2	9		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	6		
TOT-ADMINISTRATORS	19				19	13	6	19		
ELEMENTARY TEACHERS	112	2	14	1	129	10	119	129		
SECONDARY TEACHERS	59	3	4	16	82	35	47	82		
OTHER TEACHERS	45	8	6	4	63	16	47	62	1	
TOT-TEACHERS	216	13	24	21	274	61	213	273	1	
GUIDANCE	10		4		14	3	11	14		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	9		2		11		11	11		
CONSULTANT, SUPERVISOR	3	1	2	1	7	3	4	7		
OTHER PROFESSIONAL			1		1	1		1		
TOT-PROFESSIONAL	259	14	33	22	328	82	246	327	1	
TEACHER ASSISTANTS	66		8	4	78	3	75	77	1	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	18		4		22		22	22		
SERVICE WORKERS	30		41		71	26	45	71		
SKILLED CRAFTS	8		12		20	20		20		
LABORERS, UNSKILLED										
TOTAL	381	14	100	26	521	133	388	519	2	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WATAUGA COUNTY ADM: 4,435									
SALARIES	9,130,655	644,895	1,632,676	11,408,226	2058.77	145.41	368.13	2,572.31	70.0
EMPLOYEE BENEFITS	2,067,692	140,313	435,827	2,643,832	466.22	31.64	98.27	596.13	16.2
PURCHASED SERVICES	188,510	13,843	344,426	546,779	42.51	3.12	77.66	123.29	3.4
SUPPLIES & MATERIALS	447,135	209,959	614,690	1,271,785	100.82	47.34	138.60	286.76	7.8
INSTRUCTIONAL EQUIP.	233,580	48,249	4,999	286,828	52.67	10.88	1.13	64.68	1.8
OTHER OBJECTS	1,995	24,466	108,409	134,871	.45	5.52	24.44	30.41	.8
TOTAL	12,069,567	1,081,725	3,141,028	16,292,320	2721.44	243.91	708.23	3,673.58	100.0
PERCENT OF TOTAL	74.1	6.6	19.3	100.0					

WAYNE

Dr. Howard L. Sosne, Supt.
Box GG, 301 N. Herman Street
Goldsboro, NC 27530

10 Elementary Schools
 3 Secondary Schools
 8 Combined Schools

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960	ENROLL	1089	1136	1063	1130	1036	1014	1093	1022	1086	1050	1061	963	975	15	199	13932
960	ADM	1045	1078	1019	1090	1004	995	1055	984	1055	1008	1003	891	938	15	188	13368
960	ADA	984	1027	975	1041	961	949	1004	926	990	944	929	817	857	15	173	12592
960	MLD	1040	1061	1016	1087	999	992	1054	984	1055	987	970	848	920	16	190	13219
960	PROM	1023	984	989	1054	984	971	1043	962	1026	955	947	818	909	16	186	12867
960	N-P	17	77	27	33	15	21	11	22	29	32	23	30	11		4	352

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960	ENROLL	1013	1139	1017	1041	1098	1034	984	1060	997	1076	1025	982	851	14	184	13515
960	ADM	996	1123	1008	1035	1092	1025	977	1050	987	1056	1003	958	836	13	182	13341
960	ADA	958	1082	983	1003	1053	992	944	1011	943	1006	954	912	791	13	171	12816

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

960 WAYNE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	30	67	1	98	0	36	67	1	104	202	22.7
PUBLIC SR. OUT-STATE	0	5	3	0	8	0	0	4	1	5	13	1.5
TOTAL	0	35	70	1	106	0	36	71	2	109	215	24.2
PRIVATE SR. INST NC	0	8	12	0	20	0	9	26	0	35	55	6.2
PRIVATE SR. OUTSTATE	0	3	3	0	6	0	0	4	0	4	10	1.1
TOTAL	0	11	15	0	26	0	9	30	0	39	65	7.3
COMM COLL, TECH NC	0	24	107	4	135	0	30	171	1	202	337	37.9
C.C. TECH OUT-STATE	0	1	2	0	3	0	6	1	0	7	10	1.1
TOTAL	0	25	109	4	138	0	36	172	1	209	347	39.0
PRIVATE JR. COLL NC	0	0	3	0	3	0	5	3	0	8	11	1.2
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	1	1	0	2	4	0.4
TOTAL	0	2	3	0	5	0	6	4	0	10	15	1.7
TRADE, BUSINESS NC	0	0	0	0	0	0	4	8	0	12	12	1.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	2	1	0	3	5	0.6
TOTAL	0	0	2	0	2	0	6	9	0	15	17	1.9
MILITARY	0	36	15	1	52	0	12	1	0	13	65	7.3
EMPLOYMENT	0	23	54	0	77	0	16	32	0	48	125	14.0
OTHERS **	0	4	15	0	19	0	8	14	0	22	41	4.6
GRAND TOTAL ***	0	136	283	6	425	0	129	333	3	465	890	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1		7	7		6	1	
PRINCIPALS	21				21	17	4	15	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	19				19	9	10	7	12	
TOT-ADMINISTRATORS	46		1		47	33	14	28	19	
ELEMENTARY TEACHERS	328	2	3	3	336	10	326	278	58	
SECONDARY TEACHERS	214	5	11	45	275	100	175	235	39	1
OTHER TEACHERS	150	19	2	9	180	30	150	151	25	4
TOT-TEACHERS	692	26	16	57	791	140	651	664	122	5
GUIDANCE	27			2	29	5	24	23	6	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN,AUDIOVISUAL	25		1		26		26	20	6	
CONSULTANT,SUPERVISOR	9	4	7		20	5	15	15	5	
OTHER PROFESSIONAL	11	1	12	1	25	4	21	18	7	
TOT-PROFESSIONAL	810	32	37	60	939	188	751	769	165	5
TEACHER ASSISTANTS	183		7		190	1	189	126	64	
TECHNICIANS	2		3		5	3	2	4	1	
CLERICAL,SECRETARIAL	52		16		68	1	67	45	23	
SERVICE WORKERS	75		103		178	35	143	83	95	
SKILLED CRAFTS	14		18		32	32		24	8	
LABORERS,UNSKILLED			17		17	17		11	6	
TOTAL	1,136	32	201	60	1,429	277	1,152	1,062	362	5

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WAYNE COUNTY ADM: 13,368									
SALARIES	24,924,306	1,704,498	3,747,727	30,376,531	1864.48	127.51	280.35	2,272.34	68.3
EMPLOYEE BENEFITS	5,677,988	410,657	1,040,469	7,129,114	424.74	30.72	77.83	533.29	16.0
PURCHASED SERVICES	669,398	262,794	653,490	1,585,682	50.07	19.66	48.88	118.61	3.6
SUPPLIES & MATERIALS	1,071,464	526,048	2,387,735	3,985,247	80.15	39.35	178.62	298.12	9.0
INSTRUCTIONAL EQUIP.	683,631	91,874	195,401	970,906	51.14	6.87	14.62	72.63	2.2
OTHER OBJECTS	1,176	108,119	295,446	404,742	.09	8.09	22.10	30.28	.9
TOTAL	33,027,963	3,103,991	8,320,267	44,452,222	2470.67	232.20	622.40	3,325.27	100.0
PERCENT OF TOTAL	74.3	7.0	18.7	100.0					

Goldsboro

Kenneth H. Brinson, Supt.
Drawer 1797, 2001 Royal Ave.
Goldsboro, NC 27533

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 2

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	423	413	359	386	339	368	409	386	351	352	335	340	292	32	86	4871
962	ADM	406	391	349	372	329	351	385	369	331	331	313	316	285	34	87	4649
962	ADA	371	367	331	355	313	332	363	338	305	298	286	284	259	31	78	4311
962	MLD	406	389	351	368	335	352	388	365	325	325	293	309	283	35	88	4612
962	PROM	347	356	349	366	331	349	372	363	324	299	282	294	281	26	88	4427
962	N-P	59	33	2	2	4	3	16	2	1	26	11	15	2	9		185

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	429	385	344	354	363	319	355	384	371	378	299	305	303	29	88	4706
962	ADM	416	377	337	350	354	314	343	370	357	348	285	287	285	27	91	4541
962	ADA	392	359	327	338	343	303	329	351	335	326	272	274	270	26	84	4329

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

962 GOLDSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	30	18	0	48	0	46	14	0	60	108	39.1
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.1
TOTAL	0	31	18	0	49	0	48	14	0	62	111	40.2
PRIVATE SR. INST NC	0	3	0	0	3	0	13	9	0	22	25	9.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	1.1
TOTAL	0	3	0	0	3	0	16	9	0	25	28	10.1
COMM COLL, TECH NC	0	7	0	1	8	0	22	10	0	32	40	14.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	8	1	1	10	0	22	10	0	32	42	15.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	1	0	2	2	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.7
TRADE, BUSINESS NC	0	0	0	3	3	0	7	0	0	7	10	3.6
TRADE, BUSI OUTSTATE	0	0	0	1	1	0	0	0	0	0	1	0.4
TOTAL	0	0	0	4	4	0	7	0	0	7	11	4.0
MILITARY	0	38	2	0	40	0	13	0	0	13	53	19.2
EMPLOYMENT	0	9	4	0	13	0	8	3	0	11	24	8.7
OTHERS **	0	3	0	0	3	0	1	1	0	2	5	1.8
GRAND TOTAL ***	0	92	25	5	122	0	116	38	0	154	276	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	2	3		15	8	7	12	3	
PRINCIPALS	7				7	4	3	4	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6		1		7	4	3	3	4	
TOT-ADMINISTRATORS	23	2	4		29	16	13	19	10	
ELEMENTARY TEACHERS	97	2	4		103	2	101	62	41	
SECONDARY TEACHERS	57	1	3		61	8	53	29	32	
OTHER TEACHERS	66	18	7	16	107	27	80	68	39	
TOT-TEACHERS	220	21	14	16	271	37	234	159	112	
GUIDANCE	7	1		2	10	2	8	3	7	
PSYCHOLOGICAL	3	1			4		4	4		
LIBRARIAN,AUDIOVISUAL	7				7		7	1	6	
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	9	4	6	2	21	2	19	10	11	
TOT-PROFESSIONAL	269	29	25	20	343	57	286	197	146	
TEACHER ASSISTANTS	59	12	22		93	4	89	39	54	
TECHNICIANS		1	3		4	3	1	1	3	
CLERICAL,SECRETARIAL	19	2	10	1	32		32	19	13	
SERVICE WORKERS	19		66		85	33	52	13	71	1
SKILLED CRAFTS			11		11	11		7	4	
LABORERS,UNSKILLED										
TOTAL	366	44	137	21	568	108	460	276	291	1

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GOLDSBORO CITY ADM: 4,649									
SALARIES	9,084,236	1,626,745	1,119,322	11,830,303	1954.02	349.91	240.77	2,544.70	68.9
EMPLOYEE BENEFITS	2,052,296	329,068	332,726	2,714,090	441.45	70.78	71.57	583.80	15.8
PURCHASED SERVICES	267,859	130,677	515,840	914,377	57.62	28.11	110.96	196.69	5.3
SUPPLIES & MATERIALS	334,815	446,151	600,025	1,380,991	72.02	95.97	129.07	297.06	8.0
INSTRUCTIONAL EQUIP.	187,639	36,276	14,356	238,272	40.36	7.80	3.09	51.25	1.4
OTHER OBJECTS	414	27,583	74,007	102,004	.09	5.93	15.92	21.94	.6
TOTAL	11,927,260	2,596,501	2,656,276	17,180,036	2565.56	558.50	571.38	3,695.44	100.0
PERCENT OF TOTAL	69.4	15.1	15.5	100.0					

WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, NC 28697

16 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	790	817	807	833	771	787	790	769	823	917	867	780	734	18	84	10587
970	ADM	766	798	795	815	752	780	778	761	811	854	784	726	703	18	87	10228
970	ADA	714	754	755	775	715	746	741	721	762	794	729	675	654	17	80	9632
970	MLD	764	796	791	810	752	776	782	765	808	821	745	689	690	17	89	10095
970	PROM	712	745	772	780	748	770	769	757	797	768	714	665	682	17	88	9784
970	N-P	52	51	19	30	4	6	13	8	11	53	31	24	8		1	311

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	742	775	755	811	795	759	790	776	769	875	799	716	686	18	104	10170
970	ADM	736	773	754	810	795	758	786	774	762	861	783	709	683	18	102	10104
970	ADA	706	750	731	790	776	739	765	751	731	816	744	673	653	18	98	9741

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

970 WILKES COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	44	1	56	0	10	45	1	56	112	16.3
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	0.9
TOTAL	0	11	49	1	61	0	10	46	1	57	118	17.2
PRIVATE SR. INST NC	0	0	7	0	7	0	0	15	0	15	22	3.2
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	0	4	0	4	6	0.9
TOTAL	0	2	7	0	9	0	0	19	0	19	28	4.1
COMM COLL, TECH NC	0	8	99	0	107	0	9	134	2	145	252	36.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	99	0	107	0	9	134	2	145	252	36.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.3
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	2	0	2	0	0	2	0	2	4	0.6
TRADE, BUSINESS NC	0	1	5	0	6	0	3	8	0	11	17	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	3	8	0	11	17	2.5
MILITARY	0	4	26	0	30	0	0	4	0	4	34	5.0
EMPLOYMENT	0	7	118	0	125	0	5	91	0	96	221	32.2
OTHERS **	0	0	8	0	8	0	0	4	0	4	12	1.7
GRAND TOTAL ***	0	33	314	1	348	0	27	308	3	338	686	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	2		10	7	3	10		
PRINCIPALS	22				22	18	4	22		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17				17	10	7	15	2	
TOT-ADMINISTRATORS	46	1	2		49	35	14	47	2	
ELEMENTARY TEACHERS	261	6	12		279	30	249	275	4	
SECONDARY TEACHERS	89		10	1	100	37	63	97	2	1
OTHER TEACHERS	133	19	16	46	214	75	139	209	5	
TOT-TEACHERS	483	25	38	47	593	142	451	581	11	1
GUIDANCE	23	1	1		25	9	16	25		
PSYCHOLOGICAL	5				5	3	2	5		
LIBRARIAN,AUDIOVISUAL	19		1		20	1	19	18	1	1
CONSULTANT,SUPERVISOR	2		2	1	5	2	3	5		
OTHER PROFESSIONAL	10	4			14	3	11	13	1	
TOT-PROFESSIONAL	588	31	44	48	711	195	516	694	15	2
TEACHER ASSISTANTS	148	2	4		154	4	150	144	10	
TECHNICIANS	3		1		4	2	2	4		
CLERICAL,SECRETARIAL	49	2	24		75	5	70	72	3	
SERVICE WORKERS	63		193		256	75	181	242	14	
SKILLED CRAFTS	10		3		13	12	1	11	2	
LABORERS,UNSKILLED										
TOTAL	861	35	269	48	1,213	293	920	1,167	44	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILKES COUNTY ADM: 10,228									
SALARIES	20,878,151	1,536,826	2,958,934	25,373,911	2041.27	150.26	289.30	2,480.83	68.4
EMPLOYEE BENEFITS	4,791,704	377,684	821,588	5,990,976	468.49	36.93	80.33	585.75	16.2
PURCHASED SERVICES	529,798	115,231	869,212	1,514,240	51.80	11.27	84.98	148.05	4.1
SUPPLIES & MATERIALS	1,022,335	588,944	1,668,583	3,279,862	99.95	57.58	163.14	320.67	8.8
INSTRUCTIONAL EQUIP.	523,241	74,380	31,459	629,079	51.16	7.27	3.08	61.51	1.7
OTHER OBJECTS	2,377	68,883	224,569	295,829	.23	6.73	21.96	28.92	.8
TOTAL	27,747,606	2,761,947	6,574,345	37,083,898	2712.90	270.04	642.79	3,625.73	100.0
PERCENT OF TOTAL	74.9	7.4	17.7	100.0					

WILSON

Dr. Thomas E. Dixon, Supt.
P.O. Box 2048, 117 N. Tarboro St.
Wilson, NC 27893

20 Elementary Schools
3 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
980	ENROLL	939	1112	946	907	940	966	977	871	938	1127	957	878	725	50	197	12530
980	ADM	904	1072	911	885	920	932	943	836	894	1033	884	809	699	52	203	11977
980	ADA	844	1015	870	849	881	888	888	782	829	934	810	733	639	48	185	11195
980	MLD	907	1069	912	890	921	922	931	832	887	970	846	774	688	52	216	11817
980	PROM	815	926	859	857	905	907	858	788	833	761	751	703	680	52	216	10911
980	N-P	92	143	53	33	16	15	73	44	54	209	95	71	8			906

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
980	ENROLL	975	975	982	907	892	928	991	909	849	1125	833	826	664	52	200	12108
980	ADM	957	963	974	901	883	924	978	895	839	1094	817	813	657	51	198	11944
980	ADA	924	936	945	877	856	900	939	859	798	1009	764	752	615	48	189	11411

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

980 WILSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	51	0	75	0	46	66	1	113	188	26.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	24	51	0	75	0	46	66	1	113	188	26.4
PRIVATE SR. INST NC	0	8	13	0	21	0	12	20	0	32	53	7.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	8	13	0	21	0	12	21	0	33	54	7.6
COMM COLL, TECH NC	0	15	48	1	64	0	52	54	0	106	170	23.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	48	1	64	0	52	54	0	106	170	23.9
PRIVATE JR. COLL NC	0	1	7	0	8	0	5	11	0	16	24	3.4
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	5	0	0	5	6	0.8
TOTAL	0	2	7	0	9	0	10	11	0	21	30	4.2
TRADE, BUSINESS NC	0	7	4	0	11	0	11	10	0	21	32	4.5
TRADE, BUSI OUTSTATE	0	5	0	0	5	0	3	2	0	5	10	1.4
TOTAL	0	12	4	0	16	0	14	12	0	26	42	5.9
MILITARY	0	46	18	1	65	0	16	2	0	18	83	11.7
EMPLOYMENT	0	24	33	0	57	0	22	24	0	46	103	14.5
OTHERS **	0	14	7	0	21	0	13	7	1	21	42	5.9
GRAND TOTAL ***	0	145	181	2	328	0	185	197	2	384	712	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	7	1	18	15	3	14	4	
PRINCIPALS	23				23	17	6	15	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	19				19	11	8	13	6	
TOT-ADMINISTRATORS	51	1	7	1	60	43	17	42	18	
ELEMENTARY TEACHERS	325	22	31	15	393	24	369	306	87	
SECONDARY TEACHERS	133		6	38	177	64	113	136	39	2
OTHER TEACHERS	118	9	8	1	136	30	106	113	19	4
TOT-TEACHERS	576	31	45	54	706	118	588	555	145	6
GUIDANCE	18				18	1	17	11	6	1
PSYCHOLOGICAL	2	1			3	2	1	3		
LIBRARIAN, AUDIOVISUAL	26		1		27	1	26	21	6	
CONSULTANT, SUPERVISOR	3	2	5		10	2	8	10		
OTHER PROFESSIONAL	3	3	3		9	2	7	5	4	
TOT-PROFESSIONAL	679	38	61	55	833	169	664	647	179	7
TEACHER ASSISTANTS	178	63	50		291	2	289	166	124	1
TECHNICIANS	6		17		23		23	19	4	
CLERICAL, SECRETARIAL	44		64	1	109	1	108	74	35	
SERVICE WORKERS	4		168		172	55	117	62	110	
SKILLED CRAFTS	13		29		42	40	2	33	9	
LABORERS, UNSKILLED										
TOTAL	924	101	389	56	1,470	267	1,203	1,001	461	8

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILSON COUNTY ADM: 11,977									
SALARIES	23,066,333	2,535,178	4,879,392	30,480,903	1925.89	211.67	407.40	2,544.96	69.4
EMPLOYEE BENEFITS	5,301,892	654,711	1,199,430	7,156,032	442.67	54.66	100.14	597.47	16.4
PURCHASED SERVICES	551,163	84,474	1,049,117	1,684,754	46.02	7.05	87.59	140.66	3.8
SUPPLIES & MATERIALS	1,224,595	932,005	1,365,290	3,521,891	102.25	77.82	113.99	294.06	8.0
INSTRUCTIONAL EQUIP.	470,562	138,554	143,378	752,494	39.29	11.57	11.97	62.83	1.7
OTHER OBJECTS	796	25,592	280,743	307,130	.07	2.14	23.44	25.65	.7
TOTAL	30,615,342	4,370,513	8,917,350	43,903,204	2556.19	364.91	744.53	3,665.63	100.0
PERCENT OF TOTAL	69.7	10.0	20.3	100.0					

YADKIN

Dr. Cleve C. Hollar, Supt.
P.O. Box 98, Main Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	352	384	359	354	362	349	337	355	406	427	414	333	331	24	18	4805
990	ADM	336	377	350	346	354	345	333	354	403	411	383	317	328	22	17	4676
990	ADA	315	356	336	332	338	330	320	338	384	389	359	297	311	19	16	4440
990	MLD	335	385	347	345	357	351	331	358	403	404	364	304	328	23	16	4651
990	PROM	321	373	344	340	351	347	328	357	399	365	330	295	327	23	16	4516
990	N-P	14	12	3	5	6	4	3	1	4	39	34	9	1			135

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	361	342	379	362	353	358	364	334	361	453	389	347	285	18	22	4728
990	ADM	355	339	376	358	353	356	360	332	359	444	378	342	285	18	22	4677
990	ADA	341	328	364	348	343	346	350	321	349	425	362	328	273	17	20	4515

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

990 YADKIN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	23	0	25	0	0	25	0	25	50	14.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	23	0	25	0	0	25	0	25	50	14.9
PRIVATE SR. INST NC	0	1	7	0	8	0	0	12	0	12	20	6.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	12	0	12	20	6.0
COMM COLL, TECH NC	0	7	80	0	87	0	4	81	1	86	173	51.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	7	80	0	87	0	4	83	1	88	175	52.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	7	0	7	7	2.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	7	0	7	7	2.1
MILITARY	0	0	9	0	9	0	0	3	0	3	12	3.6
EMPLOYMENT	0	2	37	0	39	0	1	24	0	25	64	19.0
OTHERS **	0	1	3	0	4	0	0	3	0	3	7	2.1
GRAND TOTAL ***	0	13	160	0	173	0	5	157	1	163	336	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	4	2	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	7	1	8		
TOT-ADMINISTRATORS	23			1	24	20	4	24		
ELEMENTARY TEACHERS	123		3		126	17	109	122	3	1
SECONDARY TEACHERS	67	1	2	24	94	44	50	91	3	
OTHER TEACHERS	39	10		1	50	7	43	47	2	1
TOT-TEACHERS	229	11	5	25	270	68	202	260	8	2
GUIDANCE	9			1	10	3	7	10		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	8		3		11	2	9	11		
CONSULTANT, SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	12	2	4		18	6	12	18		
TOT-PROFESSIONAL	284	14	12	27	337	101	236	327	8	2
TEACHER ASSISTANT	64	9	5		78	2	76	77	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	18	1	8		27	1	26	26	1	
SERVICE WORKERS	17		58		75	14	61	74	1	
SKILLED CRAFTS	7		9		16	16		16		
LABORERS, UNSKILLED										
TOTAL	390	24	92	27	533	134	399	520	11	2

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YADKIN COUNTY ADM: 4,676									
SALARIES	9,667,380	715,250	1,372,707	11,755,336	2067.45	152.96	293.56	2,513.97	67.6
EMPLOYEE BENEFITS	2,177,723	178,881	320,625	2,677,229	465.72	38.26	68.57	572.55	15.3
PURCHASED SERVICES	151,138	33,552	564,675	749,365	32.32	7.18	120.76	160.26	4.3
SUPPLIES & MATERIALS	450,408	255,720	972,551	1,678,678	96.32	54.69	207.99	359.00	9.7
INSTRUCTIONAL EQUIP.	274,024	30,955	17,312	322,291	58.60	6.62	3.70	68.92	1.9
OTHER OBJECTS	2,276	29,858	171,644	203,778	.49	6.39	36.71	43.59	1.2
TOTAL	12,722,949	1,244,216	3,419,514	17,386,679	2720.90	266.10	731.29	3,718.29	100.0
PERCENT OF TOTAL	73.1	7.2	19.7	100.0					

YANCEY

Dr. Vernon B. Chapman, Jr., Supt.
621 W. Main Street
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	165	215	188	188	198	200	181	206	229	242	230	177	176	7	6	2608
995	ADM	149	208	186	183	194	198	177	200	223	226	218	171	175	8	5	2521
995	ADA	133	194	174	173	181	184	165	187	208	198	197	154	154	7	5	2314
995	MLD	150	206	189	180	194	202	178	199	222	216	209	166	173	7	5	2496
995	PROM	142	172	182	179	192	198	175	196	220	178	193	156	164	5	2	2354
995	N-P	8	34	7	1	2	4	3	3	2	38	16	10	9	2	3	142

UNIT	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	173	183	177	186	187	197	191	183	203	258	194	200	157	8	5	2502
995	ADM	171	183	174	186	187	191	190	183	202	254	190	197	155	7	5	2475
995	ADA	151	178	169	179	180	184	182	176	192	237	180	185	147	6	4	2350

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

995 YANCEY COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	9	0	10	0	0	15	0	15	25	15.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	9	0	10	0	0	15	0	15	25	15.6
PRIVATE SR. INST NC	0	1	5	0	6	0	0	8	0	8	14	8.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	8	0	8	14	8.8
COMM COLL, TECH NC	0	0	2	0	2	0	0	7	0	7	9	5.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	7	0	7	9	5.6
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
MILITARY	0	0	6	0	6	0	2	1	0	3	9	5.6
EMPLOYMENT	0	0	39	0	39	0	1	44	0	45	84	52.5
OTHERS **	0	0	1	2	3	0	0	12	0	12	15	9.4
GRAND TOTAL ***	0	2	66	2	70	0	3	87	0	90	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1		1	8	3	5	8		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	4		
TOT-ADMINISTRATORS	18	1		1	20	14	6	20		
ELEMENTARY TEACHERS	66		4	2	72	13	59	72		
SECONDARY TEACHERS	30			10	40	20	20	40		
OTHER TEACHERS	26	8			34	11	23	33	1	
TOT-TEACHERS	122	8	4	12	146	44	102	145	1	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5		1		6	2	4	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6	1	1		8	5	3	8		
TOT-PROFESSIONAL	156	10	6	13	185	66	119	184	1	
TEACHER ASSISTANTS	35	6	2	4	47		47	46	1	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	14	1	3	1	19		19	19		
SERVICE WORKERS	9		36		45	11	34	45		
SKILLED CRAFTS	3		6		9	9		9		
LABORERS, UNSKILLED										
TOTAL	219	17	53	18	307	88	219	305	2	

1988-89 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE				********
LEA	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YANCEY COUNTY ADM: 2,521									
SALARIES	5,256,927	492,185	560,255	6,309,367	2085.25	195.23	222.24	2,502.72	65.8
EMPLOYEE BENEFITS	1,196,031	127,192	148,892	1,472,115	474.43	50.45	59.06	583.94	15.4
PURCHASED SERVICES	90,859	47,095	323,239	461,192	36.04	18.68	128.22	182.94	4.8
SUPPLIES & MATERIALS	323,474	173,927	504,196	1,001,596	128.31	68.99	200.00	397.30	10.4
INSTRUCTIONAL EQUIP.	227,827	12,097		239,923	90.37	4.80		95.17	2.5
OTHER OBJECTS	974	27,446	78,752	107,172	.39	10.89	31.24	42.52	1.1
TOTAL	7,096,090	879,941	1,615,334	9,591,365	2814.79	349.04	640.76	3,804.59	100.0
PERCENT OF TOTAL	74.0	9.2	16.8	100.0					

NORTHEAST REGIONAL EDUCATION CENTER (REGION 1)

Jeanne E. Meiggs, Director
P.O. Box 1028, 705 Washington St.
Williamston, NC 27892

Administrative Units Served

- BEAUFORT CO.
- WASHINGTON CITY
- BERTIE CO.
- CAMDEN CO.
- CHOWAN CO.
- CURRITUCK CO.
- DARE CO.
- GATES CO.
- HERTFORD CO.
- HYDE CO.
- MARTIN CO.
- PASQUOTANK CO.
- PERQUIMANS CO.
- PITT CO.
- TYRRELL CO.
- WASHINGTON CO.

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENROLL	4981	5303	4972	5099	4874	4775	4854	4744	4726	5401	4598	4177	4112	223	507	63346
1	ADM	4760	5120	4812	4916	4735	4652	4719	4574	4563	4994	4264	3918	3947	223	516	60713
1	ADA	4484	4884	4601	4720	4536	4457	4488	4313	4268	4632	3978	3633	3651	201	474	57320
1	MLD	4766	5119	4807	4906	4741	4655	4719	4563	4542	4814	4107	3808	3886	223	533	60189
1	PROM	4533	4754	4670	4744	4600	4558	4574	4315	4430	4208	3756	3631	3773	203	512	57261
1	N-P	233	365	137	162	141	97	145	248	112	606	351	177	113	20	21	2928

DIST	1989-90 FIRST MU	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENR	4844	5083	4959	4906	4951	4732	4701	4841	4560	5317	4575	3876	3764	222	611	61942
1	ADM	4745	5021	4905	4851	4902	4681	4637	4780	4476	5139	4450	3775	3662	221	588	60833
1	ADA	4587	4882	4792	4741	4779	4557	4504	4606	4292	4879	4235	3602	3484	207	551	58698

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

001 NORTHEAST REGION	MALE					FEMALE					TOTAL	
	AMER.CAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	192	291	5	490	0	292	389	4	685	1175	31.0
PUBLIC SR. OUT-STATE	0	7	8	1	16	0	17	11	0	28	44	1.2
TOTAL	2	199	299	6	506	0	309	400	4	713	1219	32.2
PRIVATE SR. INST NC	0	18	38	0	56	0	33	45	1	79	135	3.6
PRIVATE SR. OUTSTATE	0	10	8	1	19	0	11	7	0	18	37	1.0
TOTAL	0	28	46	1	75	0	44	52	1	97	172	4.5
COMM COLL, TECH NC	1	99	276	1	377	1	242	366	0	609	986	26.0
C.C. TECH OUT-STATE	0	4	3	0	7	0	3	3	0	6	13	0.3
TOTAL	1	103	279	1	384	1	245	369	0	615	999	26.4
PRIVATE JR. COLL NC	0	18	27	0	45	0	33	43	0	76	121	3.2
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	0.2
TOTAL	0	18	30	0	48	0	33	46	0	79	127	3.4
TRADE, BUSINESS NC	0	17	9	0	26	0	31	10	0	41	67	1.8
TRADE, BUSI OUTSTATE	0	14	5	0	19	0	14	6	0	20	39	1.0
TOTAL	0	31	14	0	45	0	45	16	0	61	106	2.8
MILITARY	0	183	92	1	276	0	47	10	0	57	333	8.8
EMPLOYMENT	0	149	209	0	358	0	149	101	0	250	608	16.0
OTHERS **	0	55	38	0	93	0	78	55	1	134	227	6.0
GRAND TOTAL ***	3	766	1007	9	1785	1	950	1049	6	2006	3791	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	84	5	14	6	109	60	49	92	17	
PRINCIPALS	121				121	93	28	83	38	
ASST PRINC,TEACHING			2		2	1	1	1	1	
ASST PRINC,NONTEACHING	92		5		97	55	42	57	40	
TOT-ADMINISTRATORS	297	5	21	6	329	209	120	233	96	
ELEMENTARY TEACHERS	1,788	139	100	42	2,069	188	1,881	1,468	588	13
SECONDARY TEACHERS	745	30	69	223	1,067	419	648	801	261	5
OTHER TEACHERS	457	60	34	9	560	148	412	429	127	4
TOT-TEACHERS	2,990	229	203	274	3,696	755	2,941	2,698	976	22
GUIDANCE	112		2	3	117	27	90	86	31	
PSYCHOLOGICAL	12	1			13	4	9	12	1	
LIBRARIAN,AUDIOVISUAL	118		2		120	3	117	99	21	
CONSULTANT,SUPERVISOR	37	5	14	4	60	19	41	45	15	
OTHER PROFESSIONAL	77	15	19	13	124	30	94	92	32	
TOT-PROFESSIONAL	3,643	255	261	300	4,459	1,047	3,412	3,265	1,172	22
TEACHER ASSISTANTS	917	65	102	5	1,089	38	1,051	542	545	2
TECHNICIANS	2		5		7	5	2	6	1	
CLERICAL,SECRETARIAL	257	24	152	2	435	4	431	331	101	3
SERVICE WORKERS	331		793		1,124	256	868	400	724	
SKILLED CRAFTS	66		92		158	158		112	45	1
LABORERS,UNSKILLED	3		16		19	16	3	5	14	
TOTAL	5,219	344	1,421	307	7,291	1,524	5,767	4,661	2,602	28

1988-89 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 1	60,713									
SALARIES		121,705,251.15	11,391,512.52	20,092,939.07	153,189,702.74	2004.60	187.63	330.95	2,523.18	67.8
EMPLOYEE BENEFITS		27,840,748.18	2,758,031.28	4,824,996.34	35,423,775.80	458.56	45.43	79.47	583.46	15.7
PURCHASED SERVICES		2,921,501.60	552,649.69	6,363,732.56	9,837,883.85	48.12	9.10	104.82	162.04	4.4
SUPPLIES & MATERIALS		6,111,493.65	4,739,153.78	10,027,492.15	20,878,139.58	100.66	78.06	165.16	343.88	9.2
INSTRUCTIONAL EQUIP.		3,594,754.99	425,983.14	628,081.73	4,648,819.86	59.21	7.02	10.35	76.58	2.1
OTHER OBJECTS		26,542.33	381,571.98	1,394,578.65	1,802,692.96	.44	6.28	22.97	29.69	.8
TOTAL		162,200,291.90	20,248,902.39	43,331,820.50	225,781,014.79	2671.59	333.52	713.72	3,718.83	100.0
PERCENT OF TOTAL		71.8	9.0	19.2	100.0					

SOUTHEAST REGIONAL EDUCATION CENTER (REGION 2)

James D. Wilson, Director
612 College Street
Jacksonville, NC 28540

Administrative Units Served

BRUNSWICK CO.
CARTERET CO.
CRAVEN CO.
DUPLIN CO.
GREENE CO.
JONES CO.
LENOIR CO.
KINSTON CITY
NEW HANOVER CO.
ONSLOW CO.
PAMLICO CO.
PENDER CO.
SAMPSON CO.
CLINTON CITY
WAYNE CO.
GOLDSBORO CITY

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENROLL	10542	11154	10214	10280	9880	9559	10002	9663	9775	10738	10188	8688	8287	479	1423	130872
2	ADM	9809	10465	9655	9733	9403	9162	9560	9203	9326	9839	9236	7959	7948	475	1448	123221
2	ADA	9181	9916	9203	9294	8974	8714	9053	8627	8705	9106	8577	7371	7373	432	1320	115846
2	MLD	9763	10403	9621	9688	9409	9149	9544	9143	9257	9504	8828	7616	7902	470	1530	121827
2	PROM	9209	9360	9302	9318	9149	9003	9272	8793	8981	8265	8036	7251	7725	436	1484	115584
2	N-P	554	1043	319	370	260	146	272	350	276	1239	792	365	177	34	46	6243

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENR	9980	10689	9892	9816	9795	9532	9495	9771	9231	10940	9240	8534	7634	435	1443	126427
2	ADM	9755	10518	9767	9706	9668	9425	9374	9637	9080	10623	8989	8343	7512	425	1425	124247
2	ADA	9381	10179	9513	9439	9395	9147	9059	9279	8680	10004	8524	7903	7134	405	1341	119383

1988-89 High School Graduate Intentions

(Includes 1988 Summer School Graduates)

002 SOUTHEAST REGION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	249	629	10	889	1	407	716	9	1133	2022	26.2
PUBLIC SR. OUT-STATE	0	16	40	4	60	0	17	33	7	57	117	1.5
TOTAL	1	265	669	14	949	1	424	749	16	1190	2139	27.7
PRIVATE SR. INST NC	1	55	111	3	170	1	87	212	2	302	472	6.1
PRIVATE SR. OUTSTATE	0	18	36	6	60	0	14	29	1	44	104	1.3
TOTAL	1	73	147	9	230	1	101	241	3	346	576	7.5
COMM COLL, TECH NC	3	194	805	14	1016	6	377	1046	14	1443	2459	31.9
C.C. TECH OUT-STATE	0	11	12	0	23	0	14	22	0	36	59	0.8
TOTAL	3	205	817	14	1039	6	391	1068	14	1479	2518	32.6
PRIVATE JR. COLL NC	0	13	34	0	47	0	37	32	0	69	116	1.5
PRIVATE JR. OUTSTATE	0	11	0	0	11	0	10	7	0	17	28	0.4
TOTAL	0	24	34	0	58	0	47	39	0	86	144	1.9
TRADE, BUSINESS NC	0	25	14	3	42	0	74	72	0	146	188	2.4
TRADE, BUSI OUTSTATE	0	22	15	1	38	0	17	12	0	29	67	0.9
TOTAL	0	47	29	4	80	0	91	84	0	175	255	3.3
MILITARY	1	305	183	5	494	0	102	46	0	148	642	8.3
EMPLOYMENT	1	182	460	4	647	2	165	262	1	430	1077	14.0
OTHERS **	0	49	105	1	155	0	74	134	2	210	365	4.7
GRAND TOTAL ***	7	1150	2444	51	3652	10	1395	2623	36	4064	7716	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	104	12	25	5	146	98	48	126	19	1
PRINCIPALS	210				210	166	44	161	48	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	178		21		199	111	88	124	75	
TOT-ADMINISTRATORS	492	12	46	5	555	375	180	411	142	2
ELEMENTARY TEACHERS	3,242	75	103	75	3,495	285	3,210	2,817	656	22
SECONDARY TEACHERS	1,401	21	87	385	1,894	682	1,212	1,512	366	16
OTHER TEACHERS	1,382	267	59	86	1,794	363	1,431	1,430	322	42
TOT-TEACHERS	6,025	363	249	546	7,183	1,330	5,853	5,759	1,344	80
GUIDANCE	246	4	10	11	271	45	226	212	58	1
PSYCHOLOGICAL	31	2			33	10	23	31	1	1
LIBRARIAN,AUDIOVISUAL	223		5		228	9	219	190	38	
CONSULTANT,SUPERVISOR	57	11	28	7	103	33	70	80	22	1
OTHER PROFESSIONAL	97	19	58	4	178	31	147	124	54	
TOT-PROFESSIONAL	7,171	411	396	573	8,551	1,833	6,718	6,807	1,659	85
TEACHER ASSISTANTS	1,778	109	129	7	2,023	34	1,989	1,286	728	9
TECHNICIANS	14	3	36	1	54	27	27	45	9	
CLERICAL,SECRETARIAL	480	14	242	4	740	6	734	575	163	2
SERVICE WORKERS	805	105	1,065		1,975	482	1,493	857	1,101	17
SKILLED CRAFTS	111		209		320	315	5	242	75	3
LABORERS,UNSKILLED	14		48		62	54	8	27	34	1
TOTAL	10,373	642	2,125	585	13,725	2,751	10,974	9,839	3,769	117

1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 2	123,221									
SALARIES		238,051,162.50	22,880,341.57	33,850,546.83	294,782,050.90	1931.90	185.69	274.71	2,392.30	67.7
EMPLOYEE BENEFITS		54,550,014.38	5,334,848.61	8,494,203.35	68,379,066.34	442.70	43.29	68.93	554.92	15.7
PURCHASED SERVICES		7,296,229.52	2,666,100.68	12,966,624.48	22,928,954.68	59.21	21.64	105.23	186.08	5.3
SUPPLIES & MATERIALS		10,869,620.32	9,265,714.75	17,424,066.82	37,559,401.89	88.21	75.20	141.41	304.82	8.6
INSTRUCTIONAL EQUIP.		6,457,893.35	1,208,838.84	1,127,217.16	8,793,949.35	52.41	9.81	9.15	71.37	2.0
OTHER OBJECTS		53,917.01	916,749.14	2,212,678.68	3,183,344.83	.44	7.44	17.96	25.84	.7
TOTAL		317,278,837.08	42,272,593.59	76,075,337.32	435,626,767.99	2574.87	343.07	617.39	3,535.33	100.0
PERCENT OF TOTAL		72.8	9.7	17.5	100.0					

CENTRAL REGIONAL EDUCATION CENTER (REGION 3)

Sam Shugart, Director
1401 N. Arendell Avenue
Zebulon, NC 27597

Administrative Units Served

DURHAM CO.
DURHAM CITY
EDGECOMBE CO.
TARBORO CITY
FRANKLIN CO.
FRANKLINTON CITY
GRANVILLE CO.
HALIFAX CO.
ROANOKE RAPIDS CITY
WELDON CITY
JOHNSTON CO.
NASH CO.
ROCKY MOUNT CITY
NORTHAMPTON CO.
VANCE CO.
WAKE CO.
WARREN CO.
WILSON CO.

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENROLL	14720	15123	14059	14180	13677	13585	13826	13396	13871	15485	13762	12391	11694	650	2556	182975
3	ADM	14065	14495	13548	13691	13266	13162	13375	12912	13307	14171	12625	11500	11334	639	2610	174700
3	ADA	13235	13783	12949	13121	12704	12599	12677	12102	12411	13010	11685	10687	10545	594	2381	164483
3	MLD	14058	14480	13572	13736	13262	13209	13326	12881	13201	13512	12087	11031	11168	633	2700	172856
3	PROM	13189	13468	13185	13358	13073	13093	12922	12507	12812	11685	11026	10430	10929	600	2586	164863
3	N-P	869	1012	387	378	189	116	404	374	389	1827	1061	601	239	33	114	7993

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENR	14350	14701	14066	13819	13756	13412	13711	13639	13009	15448	13004	11699	10805	632	2731	178782
3	ADM	14091	14514	13928	13702	13652	13277	13572	13463	12816	15008	12726	11473	10664	622	2676	176184
3	ADA	13615	14107	13581	13366	13291	12952	13127	12959	12272	14077	12052	10886	10186	594	2512	169577

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

003 CENTRAL REGION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	449	1216	34	1702	5	691	1360	45	2101	3803	35.0
PUBLIC SR. OUT-STATE	0	28	55	2	85	0	37	62	7	106	191	1.8
TOTAL	3	477	1271	36	1787	5	728	1422	52	2207	3994	36.8
PRIVATE SR. INST NC	1	98	248	1	348	0	142	394	6	542	890	8.2
PRIVATE SR. OUTSTATE	0	27	65	0	92	0	42	67	0	109	201	1.8
TOTAL	1	125	313	1	440	0	184	461	6	651	1091	10.0
COMM COLL, TECH NC	0	206	558	7	771	9	500	786	3	1298	2069	19.0
C.C. TECH OUT-STATE	0	7	12	0	19	1	17	10	0	28	47	0.4
TOTAL	0	213	570	7	790	10	517	796	3	1326	2116	19.5
PRIVATE JR. COLL NC	0	36	128	1	165	0	37	194	1	232	397	3.7
PRIVATE JR. OUTSTATE	0	7	6	0	13	0	7	6	0	13	26	0.2
TOTAL	0	43	134	1	178	0	44	200	1	245	423	3.9
TRADE, BUSINESS NC	0	35	30	1	66	1	95	115	0	211	277	2.5
TRADE, BUSI OUTSTATE	0	14	19	0	33	0	11	7	1	19	52	0.5
TOTAL	0	49	49	1	99	1	106	122	1	230	329	3.0
MILITARY	1	372	182	2	557	0	114	32	0	146	703	6.5
EMPLOYMENT	8	381	529	8	926	1	357	407	1	766	1692	15.6
OTHERS **	4	152	105	2	263	7	139	104	5	255	518	4.8
GRAND TOTAL ***	17	1812	3153	58	5040	24	2189	3544	69	5826	10866	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	135	10	86	9	240	144	96	174	63	3
PRINCIPALS	290		3		293	197	96	191	101	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	253		41		294	148	146	177	117	
TOT-ADMINISTRATORS	678	10	130	9	827	489	338	542	281	4
ELEMENTARY TEACHERS	4,776	279	347	49	5,451	371	5,080	4,041	1,385	25
SECONDARY TEACHERS	3,146	74	315	613	4,148	1,271	2,877	3,116	1,004	28
OTHER TEACHERS	664	135	68	21	888	190	698	633	248	7
TOT-TEACHERS	8,586	488	730	683	10,487	1,832	8,655	7,790	2,637	60
GUIDANCE	357	10	17	22	406	64	342	244	158	4
PSYCHOLOGICAL	31	4	3		38	12	26	35	3	
LIBRARIAN,AUDIOVISUAL	311	1	21		333	20	313	241	90	2
CONSULTANT,SUPERVISOR	88	16	52	11	167	55	112	123	44	
OTHER PROFESSIONAL	89	30	94	5	218	41	177	149	68	1
TOT-PROFESSIONAL	10,140	559	1,047	730	12,476	2,513	9,963	9,124	3,281	71
TEACHER ASSISTANTS	2,634	163	404	7	3,208	85	3,123	1,880	1,317	11
TECHNICIANS	15		86		101	49	52	75	26	
CLERICAL,SECRETARIAL	709	29	547	7	1,292	33	1,259	922	367	3
SERVICE WORKERS	577	76	2,160		2,813	835	1,978	1,002	1,805	6
SKILLED CRAFTS	185		330		515	494	21	354	160	1
LABORERS,UNSKILLED	2		44		46	46		20	26	
TOTAL	14,262	827	4,618	744	20,451	4,055	16,396	13,377	6,982	92

1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 3	174,700									
SALARIES		331,747,998.17	27,400,654.97	88,077,921.32	447,226,574.46	1898.96	156.84	504.17	2,559.97	68.5
EMPLOYEE BENEFITS		75,785,150.23	6,661,957.58	20,322,278.97	102,769,386.78	433.80	38.13	116.33	588.26	15.7
PURCHASED SERVICES		11,034,274.22	1,534,337.38	26,163,090.46	38,731,702.06	63.16	8.78	149.76	221.70	5.9
SUPPLIES & MATERIALS		15,078,168.98	9,753,950.29	24,205,073.53	49,037,192.80	86.31	55.83	138.55	280.69	7.5
INSTRUCTIONAL EQUIP.		9,507,449.10	1,333,424.10	637,076.07	11,477,949.27	54.42	7.63	3.65	65.70	1.8
OTHER OBJECTS		197,026.09	644,532.88	2,878,306.59	3,719,865.56	1.13	3.69	16.48	21.30	.6
TOTAL		443,350,066.79	47,328,857.20	162,283,746.94	652,962,670.93	2537.78	270.90	928.94	3,737.62	100.0
PERCENT OF TOTAL		67.9	7.2	24.9	100.0					

SOUTH CENTRAL REGIONAL EDUCATION CENTER (REGION 4)

Gladys S. Britt, Director
P.O. Box 786
Carthage, NC 28327-0786

Administrative Units Served

BLADEN CO.
COLUMBUS CO.
WHITEVILLE CITY
CUMBERLAND CO.
HARNETT CO.
HOKE CO.
LEE CO.
MONTGOMERY CO.
MOORE CO.
RICHMOND CO.
ROBESON CO.
SCOTLAND CO.

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENROLL	12274	12109	10843	11079	10791	10684	10890	10605	10833	12015	11152	9891	9142	589	1923	144820
4	ADM	11535	11366	10243	10562	10311	10302	10468	10162	10307	11031	10156	9171	8740	569	1920	136843
4	ADA	10808	10777	9780	10105	9877	9822	9953	9546	9630	10182	9371	8448	8056	506	1747	128608
4	MLD	11523	11322	10223	10541	10272	10250	10421	10090	10156	10547	9631	8814	8561	570	2034	134955
4	PROM	9998	10266	9877	10174	10051	10071	10189	9732	9843	9660	8946	8475	8434	566	1963	128245
4	N-P	1525	1056	346	367	221	179	232	358	313	887	685	339	127	4	71	6710

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENR	11709	11483	10885	10484	10641	10418	10431	10680	10212	11271	10633	9148	8544	564	2067	139170
4	ADM	11468	11295	10739	10377	10534	10315	10302	10537	10051	10967	10370	8927	8378	554	2011	136825
4	ADA	11028	10918	10433	10090	10233	10013	9967	10155	9611	10381	9812	8441	7941	518	1873	131414

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

004 SOUTH CENTRAL REGION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	68	376	589	27	1060	124	486	623	30	1263	2323	27.4
PUBLIC SR. OUT-STATE	3	17	25	1	46	1	28	37	9	75	121	1.4
TOTAL	71	393	614	28	1106	125	514	660	39	1338	2444	28.9
PRIVATE SR. INST NC	3	63	109	7	182	4	90	167	3	264	446	5.3
PRIVATE SR. OUTSTATE	0	9	38	1	48	1	13	25	3	42	90	1.1
TOTAL	3	72	147	8	230	5	103	192	6	306	536	6.3
COMM COLL, TECH NC	66	231	740	11	1048	139	429	937	12	1517	2565	30.3
C.C. TECH OUT-STATE	1	13	19	1	34	0	14	14	2	30	64	0.8
TOTAL	67	244	759	12	1082	139	443	951	14	1547	2629	31.1
PRIVATE JR. COLL NC	0	20	28	0	48	4	23	44	2	73	121	1.4
PRIVATE JR. OUTSTATE	0	2	3	2	7	2	1	5	0	8	15	0.2
TOTAL	0	22	31	2	55	6	24	49	2	81	136	1.6
TRADE, BUSINESS NC	0	26	18	0	44	4	69	41	2	116	160	1.9
TRADE, BUSI OUTSTATE	7	9	7	0	23	2	18	14	0	34	57	0.7
TOTAL	7	35	25	0	67	6	87	55	2	150	217	2.6
MILITARY	41	392	198	8	639	16	119	34	1	170	809	9.6
EMPLOYMENT	60	317	426	3	806	62	274	317	5	658	1464	17.3
OTHERS **	7	37	54	1	99	10	61	57	3	131	230	2.7
GRAND TOTAL ***	256	1512	2254	62	4084	369	1625	2315	72	4381	8465	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

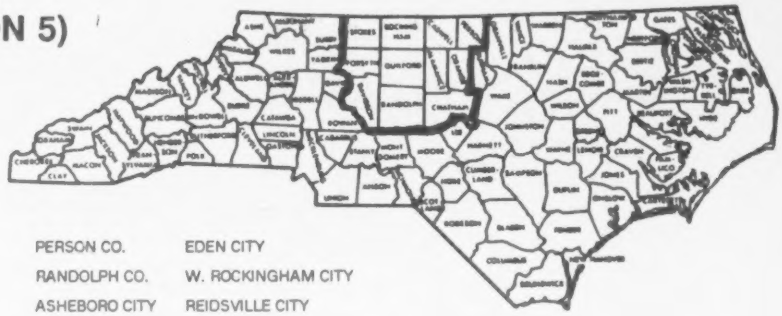
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	101	10	16	11	138	92	46	110	20	8
PRINCIPALS	243			1	244	199	45	156	69	19
ASST PRINC, TEACHING			22		22	5	17	12	10	
ASST PRINC, NONTEACHING	202		5		207	129	78	130	66	11
TOT-ADMINISTRATORS	546	10	43	12	611	425	186	408	165	38
ELEMENTARY TEACHERS	4,048	114	134	22	4,318	425	3,893	3,005	996	317
SECONDARY TEACHERS	1,712	38	86	500	2,336	913	1,423	1,730	476	130
OTHER TEACHERS	872	260	41	37	1,210	206	1,004	876	277	57
TOT-TEACHERS	6,632	412	261	559	7,864	1,544	6,320	5,611	1,749	504
GUIDANCE	231	3	20	2	256	50	206	178	57	21
PSYCHOLOGICAL	30	5	5		40	10	30	38	2	
LIBRARIAN, AUDIOVISUAL	255		11		266	5	261	196	52	18
CONSULTANT, SUPERVISOR	64	20	33	1	118	36	82	85	17	16
OTHER PROFESSIONAL	131	23	50	3	207	48	159	123	53	31
TOT-PROFESSIONAL	7,889	473	423	577	9,362	2,118	7,244	6,639	2,095	628
TEACHER ASSISTANTS	2,023	142	124	26	2,315	56	2,259	1,288	810	217
TECHNICIANS	11	3	37		51	24	27	42	4	5
CLERICAL, SECRETARIAL	614	28	217	9	868	14	854	684	119	65
SERVICE WORKERS	1,132	90	1,150		2,372	637	1,735	943	1,180	249
SKILLED CRAFTS	106		221		327	323	4	242	60	25
LABORERS, UNSKILLED	16		29		45	36	9	12	22	11
TOTAL	11,791	736	2,201	612	15,340	3,208	12,132	9,850	4,290	1,200

1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 4	136,843									
SALARIES		262,916,013.25	29,497,758.87	35,523,110.05	327,936,882.17	1921.30	215.56	259.59	2,396.45	68.3
EMPLOYEE BENEFITS		60,090,114.64	6,571,221.80	9,383,672.68	76,045,009.12	439.12	48.02	68.57	555.71	15.9
PURCHASED SERVICES		6,747,860.10	1,820,451.15	14,298,474.29	22,866,785.54	49.31	13.30	104.49	167.10	4.8
SUPPLIES & MATERIALS		11,993,097.43	11,422,599.00	17,589,710.12	41,005,406.55	87.64	83.47	128.54	299.65	8.5
INSTRUCTIONAL EQUIP.		6,622,464.48	792,787.28	786,128.89	8,201,380.65	48.39	5.79	5.74	59.92	1.7
OTHER OBJECTS		158,002.65	1,478,428.99	2,383,369.39	4,019,801.03	1.15	10.80	17.42	29.37	.8
TOTAL		348,527,552.55	51,583,247.09	79,964,465.42	480,075,265.06	2546.91	376.94	584.35	3,508.20	100.0
PERCENT OF TOTAL		72.6	10.7	16.7	100.0					

NORTH CENTRAL REGIONAL EDUCATION CENTER (REGION 5)



Frances F. Jones, Director
1215 Westover Terrace
Greensboro, NC 27408

Administrative Units Served

- ALAMANCE CO.
- BURLINGTON CITY
- CASWELL CO.
- CHATHAM CO.
- DAVIDSON CO.
- LEXINGTON CITY
- THOMASVILLE CITY
- FORSYTH CO.
- GUILFORD CO.
- GREENSBORO CITY
- HIGH POINT CITY
- ORANGE CO.
- CHAPEL HILL-CARRBORO CITY
- PERSON CO.
- RANDOLPH CO.
- ASHEBORO CITY
- ROCKINGHAM CO.
- EDEN CITY
- W. ROCKINGHAM CITY
- REIDSVILLE CITY
- STOKES CO.

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENROLL	15866	15381	14949	14936	14569	14354	14974	14464	14787	16704	15359	14488	14023	773	2672	198299
5	ADM	15238	14845	14491	14486	14158	13989	14527	13982	14215	15288	14157	13444	13609	754	2725	189908
5	ADA	14290	14083	13783	13803	13490	13334	13690	13026	13191	14087	13154	12442	12591	691	2464	178119
5	MLD	15230	14853	14482	14481	14178	14000	14483	13880	14092	14625	13576	12923	13420	761	2791	187775
5	PROM	13914	13912	14082	14078	13968	13881	14065	13403	13670	13244	12526	12279	13235	761	2702	179720
5	N-P	1316	941	400	403	210	119	418	477	422	1381	1050	644	185		89	8055

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENR	15723	15257	14593	14771	14496	14265	14452	14809	14026	16071	14541	13258	12743	773	2560	192338
5	ADM	15256	15076	14465	14634	14424	14157	14318	14666	13853	15611	14215	13013	12593	764	2516	189561
5	ADA	14711	14638	14081	14236	14026	13750	13794	14035	13190	14765	13512	12378	12039	723	2370	182248

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

005 NORTH CENTRAL REGION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	421	1314	31	1770	2	602	1505	25	2134	3904	29.5
PUBLIC SR. OUT-STATE	0	29	92	4	125	0	19	100	6	125	250	1.9
TOTAL	4	450	1406	35	1895	2	621	1605	31	2259	4154	31.3
PRIVATE SR. INST NC	2	98	300	6	406	1	98	448	11	558	964	7.3
PRIVATE SR. OUTSTATE	0	24	114	10	148	1	41	116	5	163	311	2.3
TOTAL	2	122	414	16	554	2	139	564	16	721	1275	9.6
COMM COLL, TECH NC	4	265	1235	5	1509	5	470	1531	10	2016	3525	26.6
C.C. TECH OUT-STATE	0	8	18	0	26	0	9	18	1	28	54	0.4
TOTAL	4	273	1253	5	1535	5	479	1549	11	2044	3579	27.0
PRIVATE JR. COLL NC	0	32	67	0	99	0	16	75	0	91	190	1.4
PRIVATE JR. OUTSTATE	0	4	7	0	11	0	3	16	0	19	30	0.2
TOTAL	0	36	74	0	110	0	19	91	0	110	220	1.7
TRADE, BUSINESS NC	0	31	39	0	70	2	92	167	0	261	331	2.5
TRADE, BUSI OUTSTATE	0	6	25	0	31	0	9	14	0	23	54	0.4
TOTAL	0	37	64	0	101	2	101	181	0	284	385	2.9
MILITARY	3	336	296	2	637	0	94	54	2	150	787	5.9
EMPLOYMENT	5	276	1028	4	1313	3	212	768	3	986	2299	17.3
OTHERS **	2	95	198	5	300	1	92	155	9	257	557	4.2
GRAND TOTAL ***	20	1625	4733	67	6445	15	1757	4967	72	6811	13256	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	147	9	50	9	215	131	84	178	36	1
PRINCIPALS	339		3		342	246	96	266	76	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	280		32		312	178	134	220	90	2
TOT-ADMINISTRATORS	766	9	85	9	869	555	314	664	202	3
ELEMENTARY TEACHERS	4,837	187	519	59	5,602	379	5,223	4,628	954	20
SECONDARY TEACHERS	3,116	37	441	502	4,096	1,426	2,670	3,479	599	18
OTHER TEACHERS	1,302	205	102	42	1,651	326	1,325	1,423	215	13
TOT-TEACHERS	9,255	429	1,062	603	11,349	2,131	9,218	9,530	1,768	51
GUIDANCE	393	3	84	14	494	90	404	368	125	1
PSYCHOLOGICAL	37	4	33		74	24	50	67	6	1
LIBRARIAN,AUDIOVISUAL	324		51		375	11	364	298	75	2
CONSULTANT,SUPERVISOR	60	12	42	8	122	41	81	101	21	
OTHER PROFESSIONAL	166	32	111	5	314	86	228	257	55	2
TOT-PROFESSIONAL	11,001	489	1,468	639	13,597	2,938	10,659	11,285	2,252	60
TEACHER ASSISTANTS	2,341	170	598	6	3,115	89	3,026	2,345	763	7
TECHNICIANS	19		92		111	43	68	92	18	1
CLERICAL,SECRETARIAL	710	23	558	4	1,295	18	1,277	1,112	182	1
SERVICE WORKERS	1,701		1,209		2,910	869	2,041	1,701	1,202	7
SKILLED CRAFTS	184		340		524	497	27	461	60	3
LABORERS,UNSKILLED			96		96	55	41	70	25	1
TOTAL	15,956	682	4,361	649	21,648	4,509	17,139	17,066	4,502	80

1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 5	189,908									
SALARIES		371,473,955.34	24,535,346.46	110,584,041.31	506,593,343.11	1956.07	129.20	582.30	2,667.57	68.5
EMPLOYEE BENEFITS		84,290,190.63	5,837,087.29	25,872,857.44	116,000,135.36	443.85	30.74	136.24	610.83	15.8
PURCHASED SERVICES		10,956,385.66	1,617,570.48	26,194,064.63	38,768,020.77	57.69	8.52	137.93	204.14	5.2
SUPPLIES & MATERIALS		15,597,339.42	8,589,248.48	33,809,541.27	57,996,129.17	82.13	45.23	178.03	305.39	7.8
INSTRUCTIONAL EQUIP.		9,361,874.35	730,779.98	3,689,996.64	13,782,650.97	49.30	3.85	19.43	72.58	1.9
OTHER OBJECTS		81,764.85	970,493.66	5,044,753.59	6,097,012.10	.43	5.11	26.56	32.10	.8
TOTAL		491,761,510.25	42,280,526.35	205,195,254.88	739,237,291.48	2589.47	222.65	1080.49	3,892.61	100.0
PERCENT OF TOTAL		66.5	5.7	27.8	100.0					

SOUTHWEST REGIONAL EDUCATION CENTER (REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, NC 28216

Administrative Units Served

ANSON CO.
CABARRUS CO.
KANNAPOLIS CITY
CLEVELAND CO.
KINGS MOUNTAIN CITY
SHELBY CITY
GASTON CO.
LINCOLN CO.
MECKLENBURG CO.
ROWAN CO.
STANLY CO.
ALBEMARLE CITY
UNION CO.
MONROE CITY

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENROLL	15593	16311	15898	15109	15065	14319	14484	14620	15435	15512	15901	13959	13488	758	1805	198257
6	ADM	14941	15717	15346	14584	14617	13872	14058	14042	14696	14448	14486	12832	12992	747	1846	189224
6	ADA	14042	14928	14656	13959	13982	13250	13380	13103	13602	13288	13343	11883	12227	689	1682	178014
6	MLD	14945	15692	15309	14579	14620	13861	14064	13917	14452	13983	13711	12285	12816	751	1874	186859
6	PROM	14395	14759	14839	14307	14487	13742	13890	13340	13979	13172	12494	11663	12514	751	1813	180145
6	N-P	550	933	470	272	133	119	174	577	473	811	1217	622	302		61	6714

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENR	15344	15924	15415	15376	14706	14806	14099	14748	14050	15465	14786	13244	12183	713	1933	192792
6	ADM	15103	15786	15288	15242	14569	14684	13984	14566	13850	15137	14463	12998	12026	699	1910	190305
6	ADA	14594	15329	14885	14823	14190	14270	13560	13992	13201	14303	13616	12318	11543	664	1789	183077

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

006 SOUTHWEST REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	314	1287	32	1635	4	472	1436	29	1941	3576	28.8
PUBLIC SR. OUT-STATE	0	34	119	6	159	0	24	84	2	110	269	2.2
TOTAL	2	348	1406	38	1794	4	496	1520	31	2051	3845	31.0
PRIVATE SR. INST NC	0	83	324	7	414	1	100	409	10	520	934	7.5
PRIVATE SR. OUTSTATE	1	17	82	0	100	0	21	80	6	107	207	1.7
TOTAL	1	100	406	7	514	1	121	489	16	627	1141	9.2
COMM COLL, TECH NC	3	199	1174	18	1394	2	349	1316	7	1674	3068	24.7
C.C. TECH OUT-STATE	0	10	24	2	36	0	11	16	0	27	63	0.5
TOTAL	3	209	1198	20	1430	2	360	1332	7	1701	3131	25.2
PRIVATE JR. COLL NC	0	31	70	0	101	1	36	57	0	94	195	1.6
PRIVATE JR. OUTSTATE	0	14	17	0	31	0	1	8	0	9	40	0.3
TOTAL	0	45	87	0	132	1	37	65	0	103	235	1.9
TRADE, BUSINESS NC	0	40	79	1	120	3	162	336	4	505	625	5.0
TRADE, BUSI OUTSTATE	0	10	28	1	39	0	16	14	1	31	70	0.6
TOTAL	0	50	107	2	159	3	178	350	5	536	695	5.6
MILITARY	0	290	311	3	604	0	95	39	0	134	738	6.0
EMPLOYMENT	2	263	879	3	1147	2	237	667	3	909	2056	16.6
OTHERS **	1	88	178	5	272	1	119	161	8	289	561	4.5
GRAND TOTAL ***	9	1393	4572	78	6052	14	1643	4623	70	6350	12402	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	114	5	43	4	166	106	60	143	23	
PRINCIPALS	320		2		322	221	101	266	56	
ASST PRINC,TEACHING			27		27	4	23	14	13	
ASST PRINC,NONTEACHING	282		103		385	180	205	284	100	1
TOT-ADMINISTRATORS	716	5	175	4	900	511	389	707	192	1
ELEMENTARY TEACHERS	4,981	172	293	27	5,473	386	5,087	4,521	941	11
SECONDARY TEACHERS	3,139	39	251	414	3,843	1,384	2,459	3,241	588	14
OTHER TEACHERS	821	125	68	52	1,066	186	880	919	139	8
TOT-TEACHERS	8,941	336	612	493	10,382	1,956	8,426	8,681	1,668	33
GUIDANCE	342	7	24	14	387	84	303	313	74	
PSYCHOLOGICAL	57	15	55		127	37	90	119	8	
LIBRARIAN,AUDIOVISUAL	335	1	21		357	18	339	300	56	1
CONSULTANT,SUPERVISOR	126	16	73	5	220	52	168	171	48	1
OTHER PROFESSIONAL	155	18	62	5	240	35	205	198	39	3
TOT-PROFESSIONAL	10,672	398	1,022	521	12,613	2,693	9,920	10,489	2,085	39
TEACHER ASSISTANTS	2,737	184	280	11	3,212	104	3,108	2,312	854	46
TECHNICIANS	14	6	88		108	39	69	88	17	3
CLERICAL,SECRETARIAL	737	29	408	7	1,181	15	1,166	971	205	5
SERVICE WORKERS	753	35	2,061		2,849	840	2,009	1,687	1,155	7
SKILLED CRAFTS	87		297		384	376	8	325	57	2
LABORERS,UNSKILLED	12		91		103	101	2	43	59	1
TOTAL	15,012	652	4,247	539	20,450	4,168	16,282	15,915	4,432	103

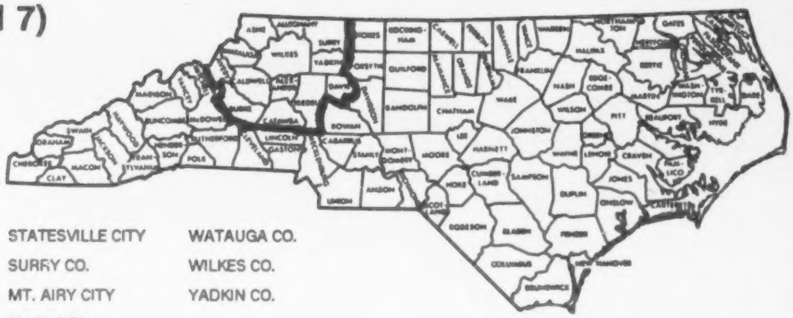
1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 6	189,224									
SALARIES		373,968,605.40	23,011,312.69	96,931,864.61	493,911,782.70	1976.33	121.61	512.26	2,610.20	69.3
EMPLOYEE BENEFITS		85,851,266.60	5,494,577.71	20,874,863.73	112,220,708.04	453.70	29.04	110.32	593.06	15.7
PURCHASED SERVICES		12,079,742.37	2,727,495.57	20,003,331.46	34,810,569.40	63.84	14.41	105.71	183.96	4.9
SUPPLIES & MATERIALS		15,156,492.24	9,730,786.21	25,019,111.73	49,906,390.18	80.10	51.42	132.22	263.74	7.0
INSTRUCTIONAL EQUIP.		7,864,324.66	929,429.90	7,571,590.63	16,365,345.19	41.56	4.91	40.01	86.48	2.3
OTHER OBJECTS		140,083.41	815,869.82	4,664,486.67	5,620,439.90	.74	4.31	24.65	29.70	.8
TOTAL		495,060,514.68	42,709,471.90	175,065,248.83	712,835,235.41	2616.27	225.70	925.17	3,767.14	100.0
PERCENT OF TOTAL		69.4	6.0	24.6	100.0					

NORTHWEST REGIONAL EDUCATION CENTER (REGION 7)

Charles P. Bentley, Director
201 Curtis Bridge Road
Wilkesboro, NC 28657



Administrative Units Served

ALEXANDER CO.
ALLEGHANY CO.
ASHE CO.
AVERY CO.
BURKE CO.
CALDWELL CO.
CATAWBA CO.
HICKORY CITY
NEWTON-CONOVER CITY
DAVIE CO.
IREDELL CO.
MOORESVILLE CITY
STATESVILLE CITY
SURRY CO.
MT. AIRY CITY
ELKIN CITY
WATAUGA CO.
WILKES CO.
YADKIN CO.

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENROLL	8314	8822	8396	8532	8260	8281	8575	8298	8653	9487	8695	7967	7571	390	637	110878
7	ADM	7986	8531	8175	8305	8061	8099	8376	8056	8370	8771	7975	7398	7303	382	657	106445
7	ADA	7491	8084	7787	7928	7688	7715	7954	7544	7816	8144	7444	6897	6827	342	596	100257
7	MLD	7979	8552	8164	8300	8054	8084	8377	8012	8274	8423	7628	7084	7215	380	681	105207
7	PROM	7517	8014	7949	8121	7957	8003	8247	7762	8092	7729	7181	6875	7141	373	657	101618
7	N-P	462	538	215	179	97	81	130	250	182	694	447	209	74	7	24	3539

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENR	8067	8287	8342	8284	8323	8155	8246	8607	8084	9102	8369	7382	7011	390	611	107260
7	ADM	7987	8235	8287	8234	8270	8121	8205	8568	8017	8939	8181	7255	6945	382	602	106228
7	ADA	7681	7986	8058	8022	8057	7895	7953	8255	7675	8484	7784	6899	6626	360	573	102308

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

007 NORTHWEST REGION CTR	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	58	593	3	654	0	78	700	7	785	1439	20.1
PUBLIC SR. OUT-STATE	0	4	28	2	34	0	4	28	2	34	68	0.9
TOTAL	0	62	621	5	688	0	82	728	9	819	1507	21.1
PRIVATE SR. INST NC	3	23	173	2	201	0	15	199	1	215	416	5.8
PRIVATE SR. OUTSTATE	0	8	27	0	35	0	2	41	0	43	78	1.1
TOTAL	3	31	200	2	236	0	17	240	1	258	494	6.9
COMM COLL, TECH NC	0	68	1116	6	1190	0	137	1409	9	1555	2745	38.3
C.C. TECH OUT-STATE	0	3	4	0	7	0	2	12	0	14	21	0.3
TOTAL	0	71	1120	6	1197	0	139	1421	9	1569	2766	38.6
PRIVATE JR. COLL NC	0	0	21	1	22	0	2	44	0	46	68	0.9
PRIVATE JR. OUTSTATE	0	2	6	0	8	0	0	4	1	5	13	0.2
TOTAL	0	2	27	1	30	0	2	48	1	51	81	1.1
TRADE, BUSINESS NC	0	5	29	0	34	1	28	105	1	135	169	2.4
TRADE, BUSI OUTSTATE	0	1	15	1	17	0	1	8	1	10	27	0.4
TOTAL	0	6	44	1	51	1	29	113	2	145	196	2.7
MILITARY	0	64	206	1	271	0	20	28	0	48	319	4.5
EMPLOYMENT	1	84	814	4	903	0	85	611	1	697	1600	22.3
OTHERS **	0	8	71	3	82	0	16	93	5	114	196	2.7
GRAND TOTAL ***	4	328	3103	23	3458	1	390	3282	28	3701	7159	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	106	3	14	7	130	79	51	130		
PRINCIPALS	220				220	184	36	209	10	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	156	1	6		163	109	54	150	13	
TOT-ADMINISTRATORS	482	4	20	7	513	372	141	489	23	1
ELEMENTARY TEACHERS	3,087	73	176	41	3,377	355	3,022	3,222	148	7
SECONDARY TEACHERS	1,339	14	94	299	1,746	757	989	1,662	74	10
OTHER TEACHERS	821	157	84	118	1,180	300	880	1,132	39	9
TOT-TEACHERS	5,247	244	354	458	6,303	1,412	4,891	6,016	261	26
GUIDANCE	214	8	25	8	255	49	206	243	11	1
PSYCHOLOGICAL	27	3			30	10	20	30		
LIBRARIAN,AUDIOVISUAL	220		13		233	8	225	225	6	2
CONSULTANT,SUPERVISOR	48	4	12	6	70	29	41	66	4	
OTHER PROFESSIONAL	85	21	32	8	146	35	111	137	9	
TOT-PROFESSIONAL	6,323	284	456	487	7,550	1,915	5,635	7,206	314	30
TEACHER ASSISTANTS	1,453	48	224	21	1,746	32	1,714	1,611	133	2
TECHNICIANS	15		41		56	28	28	56		
CLERICAL,SECRETARIAL	476	8	191	8	683	11	672	664	17	2
SERVICE WORKERS	673		1,144		1,817	455	1,362	1,586	228	3
SKILLED CRAFTS	114		149		263	239	24	258	5	
LABORERS,UNSKILLED	16		13		29	21	8	27	2	
TOTAL	9,070	340	2,218	516	12,144	2,701	9,443	11,408	699	37

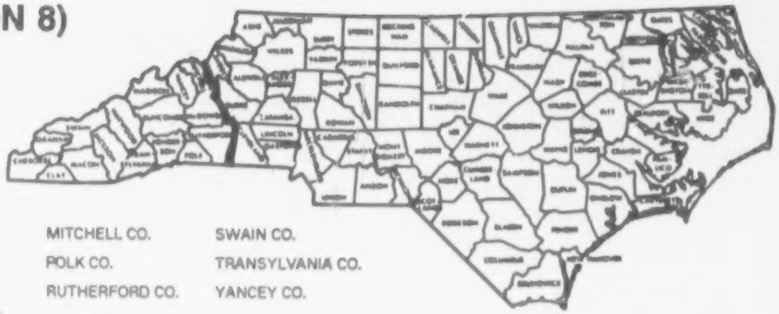
1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 7	106,445									
SALARIES		214,524,552.07	14,242,234.28	36,722,330.56	265,489,116.91	2015.36	133.80	344.99	2,494.15	68.6
EMPLOYEE BENEFITS		48,969,098.47	3,367,383.04	9,752,429.92	62,088,911.43	460.04	31.63	91.62	583.29	16.0
PURCHASED SERVICES		6,477,580.60	918,457.14	9,718,729.88	17,114,767.62	60.85	8.63	91.30	160.78	4.4
SUPPLIES & MATERIALS		9,324,940.15	5,145,844.24	17,705,874.41	32,176,658.80	87.60	48.34	166.34	302.28	8.3
INSTRUCTIONAL EQUIP.		5,035,346.75	659,623.19	1,194,496.33	6,889,466.27	47.30	6.20	11.22	64.72	1.8
OTHER OBJECTS		64,889.89	551,546.42	2,850,774.22	3,467,210.53	.61	5.18	26.78	32.57	.9
TOTAL		284,396,407.93	24,885,088.31	77,944,635.32	387,226,131.56	2671.76	233.78	732.25	3,637.79	100.0
PERCENT OF TOTAL		73.5	6.4	20.1	100.0					

WESTERN REGIONAL EDUCATION CENTER (REGION 8)

William B. Church, Director
514 E. Marshall Street
Waynesville, NC 28786



Administrative Units Served

BUNCOMBE CO.
ASHEVILLE CITY
CHEROKEE CO.
CLAY CO.
GRAHAM CO.
HAYWOOD CO.
HENDERSON CO.
HENDERSONVILLE CITY
JACKSON CO.
MACON CO.
MADISON CO.
MCDOWELL CO.
MITCHELL CO.
POLK CO.
RUTHERFORD CO.
SWAIN CO.
TRANSYLVANIA CO.
YANCEY CO.

Pupil Accounting

DIST	1988-89 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENROLL	6945	7311	6830	7067	6869	6925	6775	6904	7250	7894	7405	6681	6529	235	527	92147
8	ADM	6577	6994	6551	6814	6604	6708	6546	6682	6947	7313	6851	6157	6240	232	530	87746
8	ADA	6082	6586	6204	6460	6263	6352	6202	6279	6492	6778	6348	5686	5766	212	480	82190
8	MLD	6594	6984	6558	6802	6589	6720	6540	6678	6887	7091	6554	5884	6127	227	542	86777
8	PROM	6293	6555	6436	6671	6542	6671	6471	6542	6776	6587	6253	5719	6042	225	527	84310
8	N-P	301	429	122	131	47	49	69	136	111	504	301	165	85	2	15	2467

DIST	1989-90 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENR	6782	6988	6821	6687	6864	6733	6797	6771	6746	7598	7011	6403	5875	236	533	88845
8	ADM	6669	6909	6764	6641	6802	6680	6733	6695	6662	7422	6856	6278	5786	233	530	87660
8	ADA	6360	6667	6571	6453	6596	6475	6510	6442	6375	7009	6491	5897	5440	221	489	83996

1988-89 High School Graduate Intentions
(Includes 1988 Summer School Graduates)

008 WESTERN REGION	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	37	577	3	617	1	54	695	7	757	1374	22.7
PUBLIC SR. OUT-STATE	0	4	54	4	62	0	0	66	2	68	130	2.1
TOTAL	0	41	631	7	679	1	54	761	9	825	1504	24.8
PRIVATE SR. INST NC	2	13	117	1	133	1	15	162	3	181	314	5.2
PRIVATE SR. OUTSTATE	1	5	63	4	73	1	7	58	0	66	139	2.3
TOTAL	3	18	180	5	206	2	22	220	3	247	453	7.5
COMM COLL, TECH NC	3	37	726	1	767	4	35	963	5	1007	1774	29.3
C.C. TECH OUT-STATE	0	3	21	0	24	1	1	10	1	13	37	0.6
TOTAL	3	40	747	1	791	5	36	973	6	1020	1811	29.9
PRIVATE JR. COLL NC	0	6	49	0	55	0	2	66	0	68	123	2.0
PRIVATE JR. OUTSTATE	0	3	6	0	9	0	3	12	0	15	24	0.4
TOTAL	0	9	55	0	64	0	5	78	0	83	147	2.4
TRADE, BUSINESS NC	0	3	36	1	40	0	11	66	0	77	117	1.9
TRADE, BUSI OUTSTATE	0	1	28	0	29	0	2	15	0	17	46	0.8
TOTAL	0	4	64	1	69	0	13	81	0	94	163	2.7
MILITARY	1	51	277	1	330	0	12	44	0	56	386	6.4
EMPLOYMENT	5	52	668	2	727	5	40	492	1	538	1265	20.9
OTHERS **	0	8	131	4	143	5	4	168	5	182	325	5.4
GRAND TOTAL ***	12	223	2753	21	3009	18	186	2817	24	3045	6054	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1989-90 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	112	5	20	6	143	88	55	140	2	1
PRINCIPALS	190				190	155	35	183	6	1
ASST PRINC,TEACHING			1		1	1		1		
ASST PRINC,NONTEACHING	132		10		142	86	56	135	7	
TOT-ADMINISTRATORS	434	5	31	6	476	330	146	459	15	2
ELEMENTARY TEACHERS	2,479	48	207	15	2,749	300	2,449	2,677	67	5
SECONDARY TEACHERS	1,301	18	126	222	1,667	714	953	1,637	25	5
OTHER TEACHERS	902	180	48	137	1,267	321	946	1,226	37	4
TOT-TEACHERS	4,682	246	381	374	5,683	1,335	4,348	5,540	129	14
GUIDANCE	141	1	23	5	170	47	123	163	7	
PSYCHOLOGICAL	33	9	2		44	17	27	43	1	
LIBRARIAN,AUDIOVISUAL	164	4	52		220	14	206	219	1	
CONSULTANT,SUPERVISOR	46	7	13	5	71	24	47	70	1	
OTHER PROFESSIONAL	80	18	15	1	114	30	84	110	4	
TOT-PROFESSIONAL	5,580	290	517	391	6,778	1,797	4,981	6,604	158	16
TEACHER ASSISTANTS	1,284	118	236	25	1,663	29	1,634	1,561	93	9
TECHNICIANS	9		11	1	21	10	11	20	1	
CLERICAL,SECRETARIAL	367	12	234	2	615	16	599	600	15	
SERVICE WORKERS	858	9	924		1,791	578	1,213	1,648	138	5
SKILLED CRAFTS	52		125		177	146	31	174	3	
LABORERS,UNSKILLED	1		20		21	21		18	3	
TOTAL	8,151	429	2,067	419	11,066	2,597	8,469	10,625	411	30

1988-89 Current Expense Expenditures by Source of Funds

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1988-89

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
LEA	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 8	87,746									
SALARIES		182,323,534.15	14,241,028.84	34,092,996.94	230,657,559.93	2077.86	162.30	388.54	2,628.70	68.6
EMPLOYEE BENEFITS		41,412,707.47	3,341,105.63	8,432,322.26	53,186,135.36	471.96	38.08	96.10	606.14	15.7
PURCHASED SERVICES		4,377,129.63	1,183,350.39	9,162,563.56	14,723,043.58	49.88	13.49	104.42	167.79	4.4
SUPPLIES & MATERIALS		8,548,236.14	4,702,552.60	14,860,855.13	28,111,643.87	97.42	53.59	169.36	320.37	8.4
INSTRUCTIONAL EQUIP.		5,097,311.49	562,425.93	817,084.50	6,476,821.92	58.09	6.41	9.31	73.81	1.9
OTHER OBJECTS		63,375.42	592,104.24	2,595,145.40	3,250,625.06	.72	6.75	29.58	37.05	1.0
TOTAL		241,822,294.30	24,622,567.63	69,960,967.79	336,405,829.72	2755.93	280.62	797.31	3,833.86	100.0
PERCENT OF TOTAL		71.9	7.3	20.8	100.0					